

1955 LEGISLATIVE BUDGET
OF THE
STATE OF MONTANA

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MONTANA STATE LIBRARY



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1955 LEGISLATIVE BUDGET

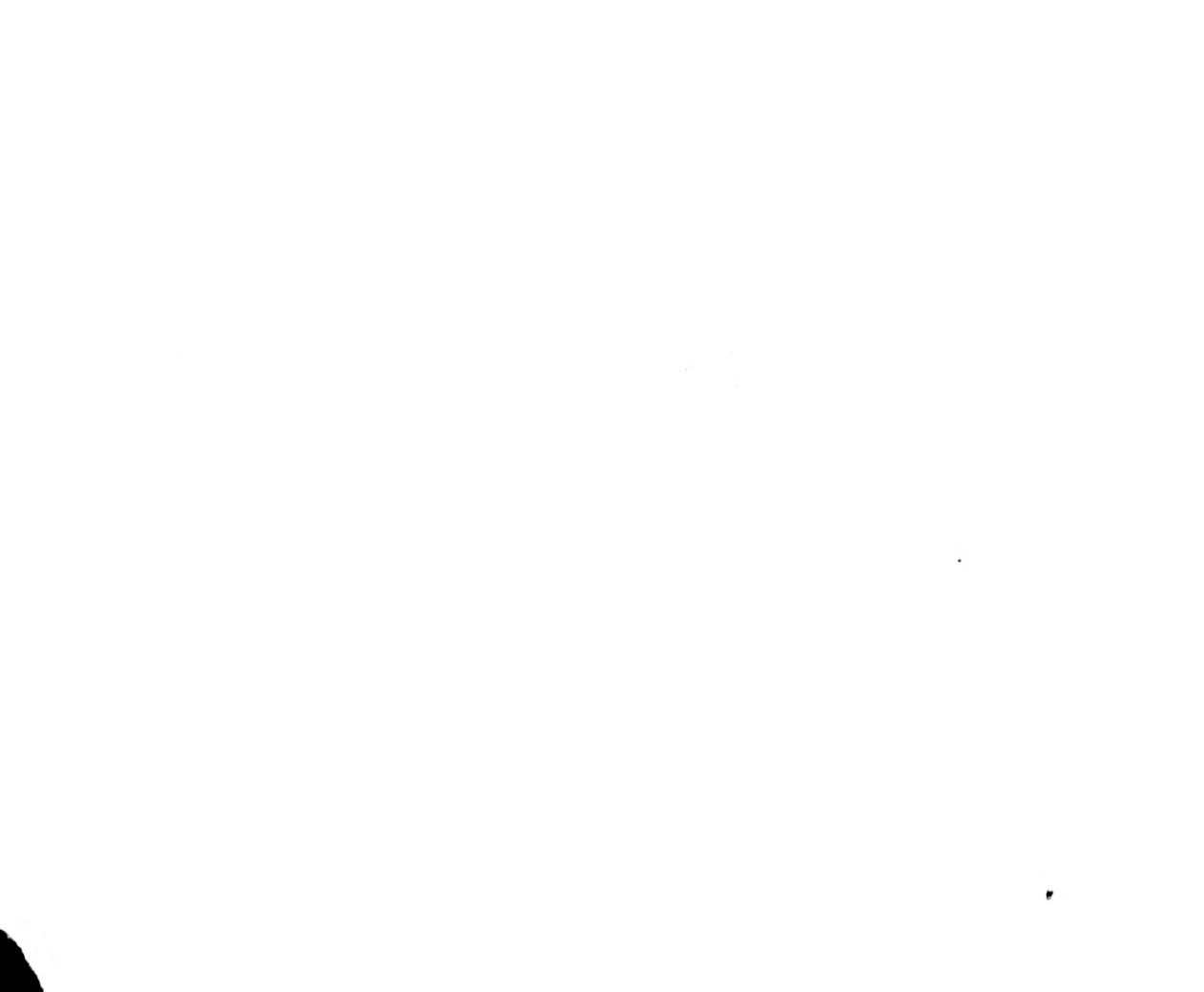
OF THE

STATE OF MONTANA

MONTANA STATE LIBRARY EXTENSION COMMISSION
SOUTH AVENUE AND MIDDLESEX
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State of Montana

STATE CONTROLLER

To the Honorable Senate and House of Representatives
of the Thirty-Fourth Legislative Assembly of the
State of Montana

Helena, Montana
January 1, 1955

I am submitting to you herewith, as required by law, the summary tables and detailed statements, and the estimate of revenue and expenditure for the Budget of the State of Montana for the biennium beginning July 1, 1955.

Expenditure requirements as presented herein have been established in compliance with the Statute which requires: "Said tentative budget shall be so designed and prepared as to provide for the maintenance of essential governmental services required under the constitution and laws of the state at a total cost within the limits of the anticipated revenue of the state with particular regard to the last preceding appropriation made by the legislative assembly, and shall separately set forth proposed expenditures approved by the Controller, if any, requiring appropriations in amounts greater than said last preceding appropriation." Revenues are estimated on the basis of what appears to be the most reasonable forecast of economic conditions. This budget represents a plan of expenditures within the State's ability to pay, with no increased tax rates.

General Fund Budget Summary

Total Estimated Revenue for Biennium	\$ 40,240,566.56
Plus Estimated General Fund Balance June 30, 1955	3,000,000.00
Estimated Total Available for Biennium	\$ 43,240,566.56
Less Recommended Appropriations for Biennium	41,116,447.62
Estimated Balance in General Fund June 30, 1957	\$ 2,124,118.95

The estimated balance for 1957 Fiscal year requirements of \$2,124,118.95 are at your disposal, which can be used as a reserve against 1955 Biennium requirements or as a safety factor should any temporary shifts in our economy adversely affect our revenues.

The following statements show the increase in agency requests over the appropriations for 1953 Biennium and the increase recommended.

Comparison of 1953 Biennium Appropriations with 1955 Biennium Requests

	General	Millage	Other Funds	Total
Requests 1955 Biennium	\$60,943,755.09	\$ 6,640,000.00	\$ 905,528.00	\$68,489,283.09
Appropriations 1953 Biennium	39,942,456.92	7,950,184.00	828,800.11	48,721,441.03
Increase —Decrease	\$21,001,298.17	—\$ 1,310,184.00	\$ 76,727.89	\$19,767,842.06

Comparison of 1953 Biennium Appropriations with 1955 Biennium Recommended Appropriations

	General	Millage	Other Funds	Total
1955 Biennium, Recommended Appropriations	\$41,116,447.62	\$ 6,640,000.00	\$ 783,984.00	\$48,540,431.62
1953 Biennium Appropriations	39,942,456.92	7,950,184.00	828,800.11	48,721,441.03
Increase —Decrease	\$ 1,173,990.70	—\$ 1,310,184.00	—\$ 44,816.11	—\$ 181,009.41

The General Fund increase of \$1,173,990.70 is distributed among the major functions as follows:

	Increase or Decrease over 1953
Welfare	—\$ 446,636.00
University	573,065.74
Board of Health	28,750.00
Custodial	178,651.66*
Distribution to Schools	935,000.00
Water Conservation Board	.00
Others	145,165.62
Highway Patrol, Examinations and Safety-Responsibility	117,297.00
	<u>\$1,173,990.70</u>

*If appropriations for construction of buildings at Industrial School and Training School are omitted from comparison, this figure would show as \$646,348.34 increase.

The recommendations presented warrant your earnest evaluation. The cost of government which they reflect rests firmly upon legislation which originates in your assembly. I will be available to consult with you and you can be assured of the cooperation of the staff of this department in supplying information you may request.

Respectfully Yours,

A. M. JOHNSON
State Controller

STATE OF MONTANA

GENERAL REVENUE LAWS—In Effect Dec. 31, 1954

Ad Valorem Taxes

6 Mills	Millage Fund	Support of Greater University
1½ Mills	Livestock Sanitary Board Fund	All Livestock
1 Mill	Livestock Commission Fund	Sheep
1½ Mills	Livestock Commission Fund	Other Livestock
1½ Mills	Bounty Fund	Sheep
1 Mill	Bounty Fund	Other Livestock
1 Mill	University Building Bond Interest & Redemption Fund	Bond Principal and Interest
½ Mill	Insane Hospital Bond Interest & Sinking Fund	Bond Principal and Interest

License and Production Taxes

Beer License and Tax	General Fund	Section 4- 347 R.C.M.—1947 as Amended
Carbon Black License	General Fund	Section 84-1003 R.C.M.—1947
Cement License Tax	General Fund	Section 84-1219 R.C.M.—1947
Cigarette Tax	General Fund*	Section 84-5621 R.C.M.—1947
Coal Production License Tax	General Fund	Section 84-1309 and 1415 R.C.M.—1947
Contractor's License Tax	General Fund	Section 84-3508 R.C.M.—1947
Corporation License Tax	General Fund 75%	Section 84-1501 R.C.M.—1947
	Equalization Fund 25%	Section 84-1901 R.C.M.—1947
County Licenses	General Fund 45%	
	Bounty Fund 5%	
	County Fund 50%	Section 84-2708 R.C.M.—1947
Dairy License Tax	General Fund	Section 46- 232 R.C.M.—1947
Driver's License Tax	General Fund 90%	Section 31- 111 R.C.M.—1947
	Patrolmen's Retirement Fund 10%	Section 31- 210 R.C.M.—1947
Driver's Fines and Forfeitures	General Fund	Section 31- 114 R.C.M.—1947
Electric Energy Producers License Tax	General Fund	Section 84-1601 R.C.M.—1947
Fire Marshal License Tax	General Fund	Section 82-1221 R.C.M.—1947
Freight Lane Company Tax	General Fund	Chapter 137 Laws of 1949
Gasoline Tax	Highway Fund 75%	Section 84-1812 R.C.M.—1947
	Drawback Fund 25%	
	Highway Debenture Interest and Sinking Fund—1945	Initiative No. 41 of 1938
	Aviation Fund**	Section 1- 501 R.C.M.—1947
Income Tax	General Fund 75%	Section 84-1901 R.C.M.—1947
	Equalization Fund 25%	Section 84-1901 R.C.M.—1947
Inheritance Tax	General Fund	Section 91-1401 and 84-1901 R.C.M.—1947
Insurance License Tax (Fire)	General Fund	Section 40-1302 R.C.M.—1947
	Firemen's Disability Fund	Distribution—Section 11-1920 R.C.M.—1947
	Vol. Firemen's Comp. Fund	Section 11-2030 R.C.M.—1947
Insurance License Tax	General Fund	Section 25- 101 and 40-2011 R.C.M.—1947
Investment License	General Fund	Section 66-2025 R.C.M.—1947
Liquor Excise Tax	General Fund	Section 4- 417 R.C.M.—1947
Liquor License Tax	General Fund	Section 4- 401 R.C.M.—1947
Metal Mines License Tax	General Fund	Section 84-2001 R.C.M.—1947
Motor Carrier License Tax	General Fund	Section 8- 101 R.C.M.—1947
Natural Gas Distributors License Tax	General Fund	Section 84-2101 R.C.M.—1947
Oil Production License Tax	General Fund	Section 84-2201 R.C.M.—1947
Photographers License Tax	General Fund 10%	Section 66-1703 R.C.M.—1947
	Photo License Fund 90%	
Powder Magazine License Tax	General Fund	Section 69-1910 R.C.M.—1947

GENERAL REVENUE LAWS—(Continued)

Private Car Line Tax	General Fund	Section 84-2306 R.C.M.—1947
Store License Tax	General Fund	Section 84-2401 R.C.M.—1947
Telegraph Messages Tax	General Fund	Section 84-2501 R.C.M.—1947
Telephone Tax	General Fund	Section 84-2601 R.C.M.—1947
Theatre Tax	General Fund	Section 84-3301 R.C.M.—1947
Vermiculite License Tax	General Fund	Chapter 50 Laws of 1951
Public Service Fees		
Commercial Feed License	Commercial Feed Fund	Section 3-2004 R.C.M.—1947
Depository Interest	General Fund	Section 79- 301 R.C.M.—1947
Egg Dealers and Graders License	General Fund	Section 3-2301 R.C.M.—1947
Examiner's Fees	General Fund	Section 82-1005 R.C.M.—1947
Farm Produce Dealers and Truckers License	General Fund	Section 84-3209 R.C.M.—1947
Fur Dealers License	Fish and Game Fund	Section 26-1304 R.C.M.—1947
Fertilizer Dealers License	General Fund	Section 3-1705 R.C.M.—1947
Forestry Fees	General Fund	Section 84-1902 R.C.M.—1947
Gasoline Inspection	General Fund	Section 84-1801 R.C.M.—1947
Guide's License	Fish and Game Fund	Section 26- 901 R.C.M.—1947
Hay Dealers License	General Fund	Section 3-1801 R.C.M.—1947
Hunting and Fishing License	Fish and Game Fund	Section 26- 202 R.C.M.—1947
Institutional Fees	General Fund	Section 84-1901 R.C.M.—1947 Except Wherein Fees are Pledged as Security for Outstanding Bonds
Interest and Sinking		
Land Office Fees	General Fund	Section 81-1113 R.C.M.—1947
Liquor Profits	General Fund	Section 4- 229 R.C.M.—1947
Livestock Dairy Fees	General Fund	Section 46- 232 R.C.M.—1947
Marketing License (Board of Health)	General Fund	Section 27- 111 R.C.M.—1947
Milk, Cream, Cheese, Butter and Substitutes License	General Fund	Section 3-2401 R.C.M.—1947
Milk Control Fees	General Fund	Section 27- 401 R.C.M.—1947
Milk Plant License	General Fund	Section 46- 232 R.C.M.—1947
Mustard Seed Dealers License	Mustard Seed Insp. Fund	Section 3-1908 R.C.M.—1947
Nursery License	Oil and Gas Conservation Fund	Section 3-1212 R.C.M.—1947
Oil and Gas Producers' Tax and Drilling Fee		Chapter 235, Laws of 1953
Packing Plant and Slaughterhouse License	General Fund	Section 46- 235 R.C.M.—1947
Public Service Fees	General Fund	Section 8- 126 R.C.M.—1947
Real Estate Brokers and Salesmen License	General Fund	Section 66-1910 R.C.M.—1947
Rendering or Disposal Plant License	General Fund	Chapter 147 Laws of 1949
Scale Testing Fees	General Fund	Section 3- 202 R.C.M.—1947
Secretary of State Filing Fees	General Fund	Section 25- 102 R.C.M.—1947
Stationary and Traction Engineers License	Industrial Accident Fund	Section 69-1512 R.C.M.—1947
Supreme Court Fees	Law Library Fund	Section 82- 505 R.C.M.—1947
Taxidermist License	Fish and Game Fund	Section 26- 907 R.C.M.—1947
Tourist Camp License	General Fund	Section 69- 114 R.C.M.—1947
Trapper's License	Fish and Game Fund	Section 26- 322 R.C.M.—1947
Warehouse License	General Fund	Section 3- 228 R.C.M.—1947
Fees of Regulatory Boards In State Treasury		
Abstractors, Examining Board of	Abstractors Board Fund	Section 66-2104 R.C.M.—1947
Architectural Examiners, Board of	Architectural Examiners Fund	Section 66- 108 R.C.M.—1947
Charles M. Russell Memorial Com.	Chas. M. Russell Memorial Fund	Section 19- 121 R.C.M.—1947
Chiropractic Examiners, Board of	Chiropractic Board Fund	Section 66- 505 R.C.M.—1947
Embalmers and Funeral Directors, Board of	Embalmers and Funeral Directors Fund	Section 82- 703 R.C.M.—1947
Examiners for Nurses, Board of	Nurses Examining Board Fund	Section 66-1214 R.C.M.—1947
Examiners in Accountancy, Board of	C. P. A. Fund	Section 66-1812 R.C.M.—1947
Grass Conservation Commission	Grass Conservation Fund	Section 16-2330 R.C.M.—1947
Medical Examiners, Board of	Medical Board Fund	Section 66-1008 and 66-607 R.C.M.—1947

GENERAL REVENUE LAWS—(Continued)

Parks, State
Plumbing Examiners, Board of

State Parks Fund
Plumbing Examiners Fund

Section 62- 305 R.C.M.—1947
Chapter 203 Laws of 1949

Not in State Treasury

Barber Examiners, Board of
Beauty Culturists, State Examining Board of
Dental Examiners, Board of
Optometry, Board of Examiners in
Osteopathic Examiners, Board of
Pharmacy, Board of
Veterinary Medical Examiners, Board of

Section 66- 403 R.C.M.—1947
Section 66- 801 R.C.M.—1947
Section 66- 905 R.C.M.—1947
Section 66-1305 R.C.M.—1947
Section 66-1403 R.C.M.—1947
Section 66-1527 R.C.M.—1947
Section 66-2204 R.C.M.—1947

*Also 2c per package to War Veterans' Compensation Bond Retirement Fund.

**Sufficient to Retire Bonds and Interest from Highway.

***1c out of each 5c tax collected on each gallon of Aviation Gasoline.

SCHEDULE "A-1" — BALANCE SHEET

JUNE 30, 1953

ASSETS

Permanent Funds—"B-1"	\$ 924,531.56
Interest and Income Funds—"B-2"	1,119,954.62
Federal Trust and Agency Funds—"B-3"	42,241,827.28
Special Funds—"B-4"	10,806,786.02
University Millage Fund—"B-4"	1,333,458.27
Interest and Sinking Funds—"B-8"	1,660,533.99
Local Institutional Funds—"C-11"	534,868.40
General Fund—"D"	5,246,102.10

Investments—"B-6A"	\$ 63,868,062.24
Property Inventories—"I"	44,508,179.21
Due from Institutions and Departments—"N"	52,806,603.63
	60,250.00
	<u>\$161,243,095.08</u>

LIABILITIES

State Bonded Indebtedness—"H-1"	\$ 5,250,000.00
Special Project Bonds—"H-2"	35,342,000.00
	<u>\$ 40,592,000.00</u>
Surplus State of Montana	120,651,095.08
	<u>\$161,243,095.08</u>

SCHEDULE "A-1" — BALANCE SHEET

JUNE 30, 1954

ASSETS

Permanent Funds—"C-1"	\$ 848,361.31
Interest and Income Funds—"C-2"	533,286.35
Federal Trust and Agency Funds—"C-3"	43,921,859.91
Special Funds—"C-4"	8,817,519.25
University Millage Funds—"C-4"	717,719.45
Interest and Sinking Funds—"C-8"	2,676,374.15
Local Institutional Funds—"C-11"	574,104.49
General Fund—"D"	6,898,109.08

Investments—"C-6A"	\$ 64,987,333.99
Property Inventories—"I"	47,861,638.55
Due from Institutions and Departments—"N"	55,877,899.07
	104,400.00
	<u>\$168,831,271.61</u>

LIABILITIES

State Bonded Indebtedness—"H-1"	\$ 4,800,000.00
Special Project Bonds—"H-2"	35,078,250.00
	<u>\$ 39,878,250.00</u>
Surplus State of Montana	128,953,021.61
	<u>\$168,831,271.61</u>

SCHEDULE "A-2" — RECAPITULATION OF RECEIPTS AND EXPENDITURES FROM ALL SOURCES

FISCAL YEAR 1952-1953

Cash on Hand July 1, 1952	\$ 82,838,010.09
Income	\$ 92,124,716.87
Transferred from Other Funds	22,185,744.10
	<u>\$114,310,460.97</u>
Less Transferred Out of Funds	23,121,773.23
Net Income from All Sources	\$ 91,188,687.74
Total Available	<u>\$174,026,697.83</u>
Expenditures	\$ 90,689,610.42
Distributions	13,247,550.52
Interest Paid	1,027,798.37
	<u>\$104,964,959.31</u>
Total as per Schedule "G"	2,423,000.00
Bonds Redeemed	
Total Expenditures	<u>\$107,387,959.31</u>
	\$ 66,638,738.52
Investments	\$ 10,250,252.39
Redemption of Investments	7,479,576.11
Excess of Investments over Redemptions	2,770,676.28
Cash Balance B-1, 2, 3, 4, 8, C-11, D	\$ 63,868,062.24

RECAPITULATION OF EXPENDITURES

Legislative	\$ 251,470.01
Elective Offices	735,705.08
Judiciary	256,310.41
Public Welfare	13,199,489.80
Highway	21,397,229.24
Unemployment Compensation Commission	3,421,779.48
Water Conservation Board	344,297.26
Other Boards, Departments and Commissions	33,537,307.76
University of Montana	11,475,760.19
Other State Institutions	5,384,667.75
Interest on Bonds	1,027,798.37
Distribution to Schools, Counties and Cities	13,247,550.52
Miscellaneous	685,593.44
	<u>\$104,964,959.31</u>
Bonds Redeemed	2,423,000.00
Total as Above	<u>\$107,387,959.31</u>

FISCAL YEAR 1953-1954

Cash on Hand July 1, 1953	\$ 63,868,062.24
Income	\$ 89,491,299.28
Transferred from Other Funds	18,087,694.17
	<u>\$107,578,993.45</u>
Less Transferred Out of Funds	19,114,423.28
Net Income from All Sources	\$ 88,464,570.17
Total Available	<u>\$152,332,632.41</u>
Expenditures	\$ 69,433,475.95
Distributions	12,014,260.82
Interest Paid	1,026,102.31
	<u>\$ 82,473,839.08</u>
Total as per Schedule "G"	1,518,000.00
Bonds Redeemed	
Total Expenditures	<u>\$ 83,991,839.08</u>
	\$ 68,340,793.33
Investments	\$ 7,941,880.80
Redemption of Investments	4,588,421.46
Excess of Investments Over Redemptions	3,353,459.34
Cash Balance C-1, 2, 3, 4, 8, 11, D	\$ 64,987,333.99

RECAPITULATION OF EXPENDITURES

Legislative	\$ 2,353.97
Elective Officers	744,295.93
Judiciary	281,198.91
Public Welfare	11,984,228.53
Highway	20,366,009.19
Unemployment Compensation Commission	4,183,317.67
Water Conservation Board	534,228.26
Other Boards, Departments and Commissions	16,314,781.56
University of Montana	9,938,185.34
Other State Institutions	4,923,269.14
Interest on Bonds	1,026,102.31
Distribution to Schools, Counties and Cities	12,014,260.82
Miscellaneous	161,607.45
	<u>\$ 82,473,839.08</u>
Bonds Redeemed	1,518,000.00
Total as Above	<u>\$ 83,991,839.08</u>

SCHEDULE "B-1" — PERMANENT FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1953
102-1 Agricultural College	\$	\$ 13,514.86	\$	\$ 2,584.27		\$	\$ 16,099.13	
102-2 Agricultural College Morrill		75,248.24		2,178.92			77,427.16	
102-3 Deaf and Blind School		18,813.44		2,864.82			21,678.26	
102-4 Industrial School		1,440.69		10,279.84			11,720.53	
102-5 Normal College		6,857.18		9,961.48			16,818.66	
102-6 School of Mines		11,928.14		11,297.50			23,225.64	
102-8 State University		11,643.73		2,844.67			14,488.40	
102-12 Common School		1,180,261.23	497,690.80	77,872.07			1,755,824.10	
102-13 Montana Trust and Legacy	1,269,075.92	278.20	2,938,621.94	356,537.78	2,872,002.39		789,876.54	902,356.71
102-14 T. B. and Orphans' Home		278.20				1,172.92	278.20	
102-15 Veterans' Memorial	19,779.52	2,413.49		1,154.76				22,174.85
102-18 University School of Law		22.50					22.50	
102-19 University Frontier Writing Award		105.42					105.42	
TOTALS	\$ 1,288,855.44	\$ 1,322,527.12	\$ 3,436,312.74	\$ 477,576.11	\$ 2,872,002.39	\$ 1,172.92	\$ 2,727,564.54	\$ 924,531.56

SCHEDULE "B-2" — INTEREST AND INCOME FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Redemptions	Expenditures	Distribution to Schools	Transfers Out	Investments	Balances June 30, 1953
103-1 Agricultural College	\$ 7,712.89	\$ 11,333.06	\$	\$	\$ 9,421.62	\$	\$	\$	\$ 9,624.33
103-2 Agricultural College Morrill	12,835.18	37,013.51			25,206.20				24,642.49
103-3 Deaf and Blind School	15,260.75	9,844.95			6,050.62		6,000.00		11,055.08
103-4 Industrial School	4,296.92	13,354.84			11,900.36				5,751.40
103-5 Normal College	1,554.75	12,002.73			8,865.81				4,691.67
103-5 Eastern Montana Normal School	2,389.16	6,831.69			4,704.77				4,516.08
103-6 School of Mines	16,294.08	48,154.30			44,581.76				19,866.62
103-7 Soldiers' Home	2,058.14	1,642.03			18,761.20				3,700.17
103-8 State University	9,100.00	25,569.57			161.72				15,908.37
103-9 Ryman E. & S. Library	1,469.95	183.70					550.00		1,491.93
103-10 Ryman Fellowship	972.00	311.90							733.90
103-11 Dixon Endowment	820.48	4,411.30			4,690.00				541.78
103-12 Common School	2,401,849.52	4,070,705.43	738,543.48	5,000,000.00		8,291,403.18	436,389.64	2,500,000.00	983,305.61
103-13 Montana Trust and Legacy	22,055.88	760,420.26					750,000.00		32,476.14
103-14 Walsh Endowment	1,525.35	123.70							1,649.05
103-16 Soldiers' Home Welfare		120.00					120.00		
103-17 Ryman Endowment		1,165.20					1,165.20		
TOTALS	\$ 2,500,195.05	\$ 5,003,188.17	\$ 738,543.48	\$ 5,000,000.00	\$ 136,344.06	\$ 8,291,403.18	\$ 1,194,224.84	\$ 2,500,000.00	\$ 1,119,954.62

SCHEDULE "B-3" — FEDERAL TRUST AND AGENCY FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Income	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1953
	\$	\$	\$	\$	\$	\$	\$
104-1 Merrill-Nelson				75,489.68			
104-2 Adams	314.31	15,000.00		15,314.31			
104-3 Bankhead-Jones	125.78	15,000.00		18,129.78			
104-4 Hatch	163.49	15,000.00		15,163.49			
104-5 Furnell	3,024.10	60,000.00		63,024.10			
104-6 Copper-Ketcham		2,061.44		2,306.14			
104-7 Federal Additional Co-operative		32,217.74		32,217.74			
104-8 Smith-Lever	734.98	118,419.46		119,105.92			48.52
104-9 Forest Reserve		500,317.08			500,317.08		
104-10 Highway Trust	2,272,175.10	7,686,922.49	4,996,944.68	11,546,189.78		1,774,715.14	1,635,137.35
104-11 Pittman-Robertson		42,938.52		203,144.67			102,626.97
104-12 Maternal and Child Health	33,169.81	113,778.33		119,604.49			27,343.65
104-13 Public Health	28,929.53	193,952.00		155,432.23			13,449.30
104-15 Soldiers' Home	11,405.65	28,651.82		23,911.70			16,145.77
104-16 Vocational Education		38,421.10		31,314.05			7,107.05
104-17 George-Barden	693.51	129,777.34		125,060.03			5,410.82
104-18 Vocational Rehabilitation	16,145.40	123,911.07		130,779.53			9,276.94
104-19 Clark-McNary	16,269.06	74,407.30		79,952.14			10,724.22
104-20 School Building Survey	142.02	976.00		1,118.02			
104-21 Crippled Children	25,833.86	128,630.41		107,724.79			46,739.48
104-22 Old Age Assistance		4,154,662.91		4,154,662.91			
104-23 Aid to Dependent Children		1,534,668.60		1,534,668.60			
104-24 Aid to Needy Blind		214,406.41		214,406.41			
104-25 Aid to Permanently and Totally Disabled		487,923.60		487,923.60			
104-26 Child Welfare		65,703.00		65,703.00			
104-27 Flannagan-Hope	1,301.26	34,588.79		35,871.15			18.90
104-28 Unemployment Compensation Administration	41,383.75	1,025,275.49					54,436.16
104-29 Unemployment Compensation Clearing	3,393.27	4,960,553.58	9,542.87	1,021,765.95			3,003.98
104-30 Unemployment Compensation Benefit	17,666.82	970.00		2,320,000.00	4,958,942.87		73,493.68
104-31 Unemployment Compensation Trust	36,242,958.58	861,200.99	4,949,400.00	2,265,143.14	2,320,000.00		39,733,559.57
104-32 Taylor Grazing Act	62,987.61	16,233.91		79,221.52			79,221.52
104-33 Mental Hygiene		20,021.00		19,926.00			95.00
104-34 Research and Marketing	161.89	6,038.11		6,200.00			
104-35 T. B. Sanitarium Indian Wing	81,523.56	250,000.00		226,428.46			105,095.10
104-36 College C. A. A.	6,006.52			2,485.41			3,521.11
104-37 Marketing Service	1,500.00	6,500.00		3,884.70			4,115.30
104-39 Cancer Control	17,666.00			12,055.21			5,910.79
104-40 Laboratory Plan Preparation	69.40						69.40
104-42 Dingell-Johnson	24,494.39	47,802.56		41,983.04			30,313.91
104-43 Mines Naval Training School	333.96			333.96			
104-44 Farm Housing		640.00		640.00			
104-46 University Men's Dormitory Construction	50,641.76	564,279.17		552,996.35		10,312.50	51,612.08
104-48 Indian Education Administrative	4,121.90	9,400.00		9,473.17			4,048.73
104-49 Indian Education Tuition and Reimbursement		373,112.76		372,923.11			189.65
104-50 Flood Disaster		512,869.21		512,869.21			
104-51 Vets' Re-adjustment Assistance		113,907.00					2,556.00
104-53 Bankhead-Flannagan	93.53	107,433.45		107,509.48			17.50
104-54 Vocational Rehabilitation of the Blind		16,666.93		16,666.93			
104-55 University Veterans' Education	322,228.84	114,913.13		362,133.13			74,997.84
104-56 College Veterans' Education	74,417.31	72,323.73		23,476.87			123,264.17
104-57 School of Mines Veterans' Education	22,678.14	4,037.99		22,757.05			3,959.08
104-58 Western Montana Veterans' Education	11,614.76	5,531.90		9,215.57			7,311.09
104-59 Eastern Montana Veterans' Education	837.03	3,422.25		815.72			3,443.56
104-60 Northern Montana Veterans' Education	80,408.39	10,021.21		89,898.17			531.43
104-64 School Lunch Program	52.60	195,944.00		195,996.60			
104-66 Vets' Institutional On-Farm Training	15,375.47	650,484.12		664,907.93			951.66
104-67 County Hospital Construction		456,919.55		456,919.55			
TOTALS	\$39,536,341.86	\$26,486,790.73	\$12,275,887.55	\$26,492,905.27	\$ 500,317.08	\$ 9,063,970.51	\$42,241,827.28

SCHEDULE "B-4" — SPECIAL FUNDS — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1953
187 Highway Patrol Retirement	45,178.73	30,281.38			30,515.50				44,944.61
188 State Aviation	16,344.21	43,629.87			33,340.48				26,543.60
189 Univ. Associated Students' Reserve		7,363.52					7,363.52		7,363.52
190 Plumbers' Examining Board	3,679.56	7,628.04			7,946.32				3,361.28
191 Land Sales Petty Cash	21.77	504.61			504.61				21.77
192 Dept. of Agriculture Revolving	10,856.89	5,468.21			3,506.22		11,342.60		1,476.28
193 Freight Line Company Tax	150,028.53	171,557.83			6,432.87		150,028.53		171,557.83
194 Univ. Scholarships and Prizes	1,107.13	7,109.46							5,783.72
195 Charles M. Russell Memorial	4,076.53	125.20					125.20		4,076.53
196 Silas R. Thompson, Jr., Scholarship		130,052.00	175.00		175.00		130,052.00		
198 Water Conservation Bond		53,378.57							140,028.57
199 Greater University Bond Interest	86,650.00	23,400.00			14,774.81				24,578.81
200 Mitchell Building	16,353.62								1,012.97
201 Oil Production License Tax	1,012.97								912.85
202 Civil Defense	989.56	1,494.14			1,570.85				2,039.37
203-1 Orphans' Home Trust	1,867.62	2,730.54			2,558.79				2,157.37
203-2 B. Clothing	2,446.48	3,674.30			3,963.41				11,132.18
203-3 Training School Trust	9,909.66	5,186.11			4,963.59				12,964.73
203-4 Prison Inmates' Trust	20,301.98	142,195.41			149,532.66				48,123.12
203-5 Hospital Patients' Trust	57,155.49	48,005.65			57,038.02				6,322.08
205 State Parks	4,235.80	26,922.79			26,836.51				27.34
206 Rundell Bequest	57.74	22,623.12			30.40				3,185.73
208 Joint Mort System	57.74	22,623.12			19,963.39				24,171.11
211 Meier Memorial	27,518.16				3,347.05				62,387.95
212 Motor Vehicle Recording	61,055.86	257,151.62			255,819.53				28.50
213 Senile Home Donations	525.00	520.00			1,016.50				35,708.09
214 Water Conservation Revolving	38,213.29				2,505.20				566.39
215 Frederick Gardiner Cottrell Grant	809.30	2,531.21			242.91				920.57
216 Film Library	936,495.48	2,082,328.49			125,378.44	22,745.75			2,870,699.78
217 Public School Equalization	10,654.00	180,000.00			12,178.38	174,810.47			15,843.53
218 Firemen's Disability		11,547.49	3,637.37		116.42				3,006.48
219 Oil and Gas Conservation	116.42	50,856.79			29,763.01				21,093.78
220 T. B. Patients'		11,172.29			13,922.81				3,187.73
222 Industrial School Fire Loss	5,838.25	3,870,741.05			3,183,725.99		687,015.06		18,522.35
224 Nurses' Examining Board		13,809.65			30,005.00				515.04
225 Gasoline Tax Drawback	34,717.66	1,063.51			748.47				1,325.65
226 Volunteer Firemen's Compensation	7,207.55	53,888.54			59,770.44				99,984.80
227 Keep Montana Green		1,614.00	600,000.00		15.20		501,614.00		41,711.94
228 Russell Feinberg	41,744.63	11,533.99			10,237.66				9,503.08
229 Laboratory Building	8,206.75								.09
230 Banking Department Trust	.09	324.00	125,000.00		14,000.00		100,324.00		11,000.00
231 Gross Conservation Commission		800,000.00			475.53				524,656.81
232 East Mont. College Construction	48,475.53				275,343.19				279,517.77
233 Inacne Hospital 1947 Bond Construction					1,171,707.53				36,842.78
236 Univ. Field House Construction	491,225.30			960,000.00	76,591.39				44,589.61
240 University Bond Construction	458,834.17			340,000.00	241,722.01				47,312.39
241 College Bond Construction	118,411.37	2,175.69			55,653.16				2,918.33
243 Vets' & Pioneers' Memorial Bldg. Constr.	289,034.40				338,960.57				97,481.60
244 School of Mines Bond Construction	58,570.99				226,902.44				56,804.17
246 W. Mont. College Bond Construction	236,467.92		200,000.00		2,404.36		25.75		11,791.25
245 E. Mont. College Bond Construction	236,467.92				85,242.86				62,757.14
246 N. Mont. College Bond Construction	62,239.94	34,665.57					82,550.00		
247 University Building		148,000.00							
249 College Dormitory Construction									
TOTALS	\$27,779,849.61	\$34,302,813.84	\$ 5,500,743.23	\$ 2,000.00	\$46,471,886.31	\$ 197,556.22	\$ 7,897,469.86	\$ 878,250.00	\$12,140,244.29

SCHEDULE "B-5" — APPROPRIATIONS FROM FUNDS — JUNE 30, 1953

	Balances July 1, 1952	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1953	Reversions June 30, 1953
251-4 E. Mont. College of Education—New Construction	\$ 5.93						\$ 5.93
251-6 School of Mines—New Construction	482.93			482.93			
251-12 N. Montana College—Improvements	1.06						1.06
251-13 N. Montana College—New Construction	1.63						1.63
251-14 School for Deaf and Blind—New Construction	40.18						
251-15 Industrial School—Improvements	4,621.35			4,621.35			
251-16 Industrial School—New Construction	36,000.00			35,284.95			
251-17 Orphans' Home—Improvements	5,662.55			2,939.85		2,722.70	715.05
251-19 Montana State Prison—Improvements	7,275.71			7,004.86		270.85	
251-21 Soldiers' Home—Improvements	17.11						17.11
251-22 Training School—Improvements	19,006.05			18,821.01		185.04	
251-24 Tuberculosis Sanitarium—Improvements	391.48						391.48
251-25 Tuberculosis Sanitarium—New Construction	20,189.28			9,184.71		62,739.77	11,004.57
251-27 Capitol Building—Improvements	62,739.77					210.00	
251-28 Mitchell Building—New Construction	210.00						
251-30 Engineering Division—Adm., Arch., and Engineer. Expense	18,245.52			18,245.52			
252-1 Board of Hail Insurance—Salaries	1,798.56	16,500.00		13,413.26			4,885.30
252-2 Board of Hail Insurance—F. E. R. S.	93.80	291.00		214.20			170.60
252-3 Board of Hail Insurance—Expenses	3,581.73	13,734.00					9,559.54
259-1 State Parks Commission—Salaries	O.D. 1,749.20	11,000.00		8,419.36			831.44
259-2 State Parks Commission—Operation	19.30	4,000.00		4,015.84			3.46
26-0 Board of Education—Salaries		7,000.00		6,866.62			133.38
26-3 Visual Education—Special Texts for the Blind	1,616.56			1,593.50			23.06
26-4 Wool Laboratory—Salaries and Expenses	2,418.57			19,068.52			.05
26-5 University of Montana—Salaries and Expenses	1,798.61	16,650.00	9,951.39	11,725.79			24.31
26-6 Fire Insurance—University of Montana	46,923.40	10,000.00		6,516.21			50,407.19
267-1 Montana State College—Salaries and Expenses	208.10	781,916.00		779,105.36	2,947.81		70.93
267-4 Montana State College—Teachers' Retirement	3,761.45	36,000.00		31,199.17			8,562.28
267-6 Montana State College—F. E. R. S.	1,881.81	16,500.00		14,170.83			4,210.98
267-7 Montana State College—Engineering Experiment Station	1,531.09	10,500.00		9,880.84			2,150.25
268-1 Experiment Station—Salaries and Expenses	13,082.06	169,914.00		181,933.60	1,015.12		47.34
268-3 Experiment Station—Teachers' Retirement	1,758.70	9,754.00		7,455.69			4,057.01
268-4 Experiment Station—F. E. R. S.	3,169.49	6,878.00		3,729.14			6,318.35
269-1 Experiment Station—Substations Teachers' Retirement	924.21	2,986.00		2,244.51			1,666.40
269-2 Experiment Station—Substations F. E. R. S.	827.15	5,009.00		4,861.53			974.62
269-3 Experiment Station—Horticulture Branch	2.53	15,733.00		15,735.53			
269-4 Experiment Station—Huntley Branch	320.28	27,244.00		27,562.91			1.37
269-5 Experiment Station—Central Montana Branch	161.99	21,732.00		21,693.48			.51
269-6 Experiment Station—North Montana Branch	1,158.12	34,229.00		35,383.53			3.59
269-7 Experiment Station—U. S. Range Station		4,744.00		4,744.00			
269-8 Experiment Station—Northwest Montana Branch	2,009.48	13,678.00		15,667.43			
269-9 Experiment Station—Eastern Montana Branch	13.55	16,168.00		16,181.55			20.05
269-10 Experiment Station—Grain Inspection Laboratory	.11	12,345.00		12,344.92			
270-1 Extension Service—Salaries and Expenses	22,444.44	165,700.00		186,245.55	575.93		.19
270-2 Extension Service—Teachers' Retirement	587.29	1,500.00		775.87			1,323.07
270-3 Extension Service—F. E. R. S.	343.35	2,500.00		2,205.98			1,311.42
							637.37

SCHEDULE "B-5" — APPROPRIATIONS FROM FUNDS—JUNE 30, 1953—(Continued)

	Balances July 1, 1952	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1953	Reversions June 30, 1953
271-1 E. Mont. College of Education—Salaries and Expenses	221.39	145,932.00		145,566.80	548.10		38.49
271-2 E. Mont. College of Education—Teachers' Retirement	2.63	5,500.00		5,499.35			.28
271-3 E. Mont. College of Education—P. E. R. S.	.06	1,500.00		1,496.70			1.36
272-1 W. Mont. College of Education—Salaries and Expenses	13.80	108,710.00		108,320.29	402.76		3.75
272-2 W. Mont. College of Education—Teachers' Retirement	518.32			3,542.20			97.22
272-4 W. Mont. College of Education—P. E. R. S.	64.54	1,000.00		1,042.36			22.18
273-1 Northern Montana College—Salaries and Expenses	49.78	136,431.00		137,962.06	518.72		
273-2 Northern Montana College—Teachers' Retirement	2,333.08	6,600.00		4,714.62			4,218.46
273-3 Northern Montana College—P. E. R. S.	672.72	1,300.00		683.35			1,289.37
274-1 School of Mines—Salaries and Expenses	181.60	133,590.00		132,509.00	580.63		681.97
274-2 School of Mines—Bureau of Mines	10,150.89	36,745.40		45,242.40			1,458.49
274-4 School of Mines—Teachers' Retirement	958.98	6,000.00		5,162.19			1,796.79
274-5 School of Mines—P. E. R. S.	961.13	3,000.00		2,331.77			1,629.26
275 Student Travel Refunds	1,537.21	2,000.00		499.94			3,037.27
276-1 Montana State University—Salaries and Expenses		899,627.00		895,264.68	3,362.32		
276-2 Montana State University—P. E. R. S.	471.72	11,000.00		10,759.30			712.42
276-4 Montana State University—Teachers' Retirement	3,429.95	36,000.00		33,573.95			5,866.00
276-5 Montana State University—Forest Conservation Experiment Station		12,281.00		12,281.00			
277 State Controller—Salaries and Expenses	2,416.98	8,000.00		10,416.24			.74
278 Board of Education—Salaries and Expenses	5,439.24	7,000.00		6,880.17			5,559.07
280 State Controller—Salaries and Expenses	18.19	20,000.00		20,018.19			
283 Attorney General—Exchequer Estates		34,000.00		31,225		33,687.75	
284 Fire Insurance—Motor Vehicle Department	200.00	200.00					400.00
285 Fire Insurance—Highway Department	25,000.00	5,000.00					30,000.00
286-1 Bd. of Equalization—Income Tax Division—Salaries	26.40	23,545.00		23,496.22			75.18
286-2 Bd. of Equalization—Income Tax Division—P. E. R. S.	O.D.	144.08		700.00			533.59
286-3 Bd. of Equalization—Income Tax Division—Capital and Repairs	576.50	125.00		688.52			13.18
286-4 Bd. of Equalization—Income Tax Division—Operation	253.15	5,981.00		6,210.69			23.46
286-5 Bd. of Equalization—Corp. Lic. Tax Division—Salaries	185.00	3,030.00		2,691.53			523.47
286-6 Bd. of Equalization—Corp. Lic. Tax Division—Capital and Repairs	42.65	62.50		27.34			77.81
286-7 Bd. of Equalization—Corp. Lic. Tax Division—Operation	223.64	464.00		383.24			304.40
286-8 Bd. of Equalization—Corp. Lic. Tax Division—P. E. R. S.	112.00	112.00		72.44			82.69
287-1 Bd. of Equalization—Administration—Salaries of Others	1,495.00	6,582.00		7,410.00			565.00
287-2 Bd. of Equalization—Gasoline Tax and Refund Div.—P. E. R. S.	32.63	1,100.00		1,067.56			65.07
287-3 Bd. of Equalization—Gasoline Tax and Refund Div.—Salaries	3,352.69	29,840.00		26,835.70			6,356.99
287-4 Bd. of Equalization—Gas. Tax and Ref. Div.—Capital and Repairs	95.94	3,300.00		1,965.90			1,427.04
287-5 Bd. of Equalization—Gasoline Tax and Refund Div.—Operation	491.68	12,300.00		12,626.17			165.51
291 State Auditor—Salaries		6,000.00		5,392.80			407.10
291-2 State Auditor—Operation	1,973.50	2,000.00		3,873.93			99.57
292-1 School Lunch Program—Salaries and Expenses		14,455.00		15,685.29			3,000.44
292-2 School Lunch Program—Revolving Fund	3,000.83			.49			77.25
292-3 School Lunch Program—P. E. R. S.	73.70	400.00		396.45			
292-4 School Lunch Program—Capital and Repairs	175.00			350.00			
294-1 Supervised Correspondence School—Salaries and Expenses	637.51	35,000.00		35,630.84			1.67
294-2 Supervised Correspondence School—Teachers' Retirement	66.14	750.00		816.14			
294-3 Supervised Correspondence School—P. E. R. S.	100.09	125.00		24.91			
294-4 Supervised Correspondence School—Capital and Repairs	217.50			198.03			19.47
295-1 Visual Education—Salaries	676.11	15,100.00		15,769.10			7.01
295-2 Visual Education—Capital and Repairs	136.71	700.00		354.21			2.44
295-3 Visual Education—Operation	257.23	5,700.00		5,947.71			9.52
295-4 Visual Education—P. E. R. S. and Teachers' Retirement	85.34	200.00		119.46			
297 Dept. of Agriculture—Horticulture Div.—Operation	8.46	6,000.00		6,007.62			.84
TOTALS	\$ 355,256.56	\$ 3,233,271.00	\$ 9,951.39	\$ 3,307,893.86	\$ 9,951.39	\$ 99,816.11	\$ 180,817.59

SCHEDULE "B-6A" — INVESTMENTS — JUNE 30, 1953

	Balances July 1, 1952	Investments	Redemptions	Balances June 30, 1953
301 Agricultural College	\$ 23,767.19	\$	\$ 2,584.27	\$ 21,182.92
302 Agricultural College Morrill	19,971.45		2,178.92	17,792.53
303 Common School Interest and Income	3,500,000.00	2,500,000.00	5,000,000.00	1,000,000.00
304 Common School	115,499.09		77,872.07	37,627.02
305 Deaf and Blind School	11,790.72		2,864.82	8,925.90
306 Dixon Endowment	42,000.00			42,000.00
307 Industrial School	36,389.48		10,279.84	26,109.64
308 Normal College	64,379.89		9,961.48	54,418.41
310 School of Mines	58,395.74		11,297.50	47,098.24
311 Highway Debentures (B)	846,142.00	249,990.00		1,096,132.00
312 State University	20,180.66			20,180.66
313 University Building Bond	2,000,000.00	500,000.00	2,000,000.00	500,000.00
314 Highway Debentures (C)	1,172,500.00	375,000.00		1,547,500.00
315 Veterans' Honorarium		2,000,000.00		2,000,000.00
317 Livestock Sanitary Board		150,000.00		150,000.00
318 Highway Debentures (A)	896,000.00	187,500.00		1,083,500.00
323 Livestock Sanitary Board Emergency		62,000.00		62,000.00
324 Highway Debentures (D)	1,785,358.00	687,510.00		2,472,868.00
326 Stock Estray	19,980.00			19,980.00
327 Public Employees' Retirement System	2,897,150.00	724,250.00	2,000.00	3,619,400.00
338 Veterans' Memorial	6,282.57		1,154.76	5,127.81
339 Montana Trust and Legacy	27,843,633.31	2,872,002.39	356,537.78	30,359,097.92
TOTALS	\$41,737,502.93	\$10,250,252.39	\$ 7,479,576.11	\$44,508,179.21

SCHEDULE "B-6B" — INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY — JUNE 30, 1953

	Balances July 1, 1952	Transfers In	Transfers Out	Balances June 30, 1953
Agricultural College Permanent	\$ 304,037.74	\$ 16,099.13	\$	\$ 320,136.87
Agricultural College Morrill Permanent	843,702.21	77,427.16		921,129.37
Capital Building	897,681.33	449,255.26	728,982.50	617,954.09
Common School Permanent	23,937,409.45	1,695,105.06	60,719.04	25,571,405.47
Deaf and Blind School Permanent	400,249.36	21,678.26		421,927.62
Dixon Endowment Permanent	23,170.00			23,170.00
Governor's Quarters		100,324.00		100,324.00
Industrial School Permanent	275,632.82	11,720.53		287,353.35
Laboratory Building		501,614.00		501,614.00
Land Office Unclaimed Balance	750.80	18.70		769.50
School of Mines Permanent	900,785.72	23,225.64		924,011.36
Normal College Permanent	793,427.82	16,818.66		810,246.48
Prison Inmate	5,000.00			5,000.00
Ryman E. & S. Library Permanent	7,500.00			7,500.00
Ryman Fellowship Permanent	11,672.35			11,672.35
Ryman Fellowship Interest and Income	822.20			822.20
Ryman Student Loan Permanent	37,662.98			37,662.98
Ryman Student Loan Interest and Income	90,312.43	1,165.20		91,477.63
Soldiers' Home Permanent	4,629.14			4,629.14
Soldiers' Welfare Interest and Income	4,829.53	120.00		4,949.53
F. & O. and Orphan Home Permanent	11,194.54	278.20		11,472.74
University Permanent	518,429.28	14,488.40		532,917.68
University Abernethy Memorial	1,050.00			1,050.00
University Bennett Prize	857.50			857.50
University Banner Scholarship	6,570.00			6,570.00
University Class of 1904	502.00			502.00
University Dunwoody Scholarship	400.00			400.00
University Joyce Memorial	231.00			231.00
University Kellogg Scholarship	1,568.89	22.50		1,591.39
University School of Law Permanent		7,363.52		7,363.52
University Associated Students' Reserve	33,904.30	105.42		34,009.72
University Extension Building Award Permanent	1,449.44			1,449.44
University Silas H. Thompson Scholarship	15,120.00			15,120.00
University Student Union	53,778.90	1,336.90	175.00	55,115.80
University Kellogg Foundation Loan	2,117.70			2,117.70
University Residence Hall & Family Housing	10,909.00	25.50		10,934.50
University Field House	827.60			827.60
Walsh Endowment Interest and Income	5,000.00			5,000.00
TOTALS	\$29,112,709.23	\$ 2,938,621.94	\$ 789,876.54	\$31,261,454.63
Total Balance Represented by Cash on Hand and Investments				\$ 402,356.71
				30,359,097.92

SCHEDULE "B-8" — BOND REDEMPTION AND INTEREST FUNDS — JUNE 30, 1953

	Balance July 1, 1952	Income	Transfers In	Redemptions of Investment	Interest Paid	Bonds Redeemed	Investments	Transfers Out	Balance June 30, 1953
387-1 Highway Debentures (B)	\$ 49,896.16	\$ 273,073.41	\$	\$ 2,000,000.00	\$ 40,218.00	\$ 250,000.00	\$ 249,990.00	\$ 1,500,000.00	\$ 32,761.57
387-2 University Building Bond	712,920.45	534,201.00			70,464.60		500,000.00		926,656.85
387-3 Funding Bond	112,221.00				1,221.00	111,000.00			
387-4 Highway Debentures (C)	90,209.00	406,611.02			56,382.00		375,000.00		65,238.02
387-5 Farm Loan	256,580.88	481,962.60						738,543.48	
387-6 College Residence Hall	9,460.00	12,640.00			4,760.00		7,000.00		10,320.00
387-7 Deaf and Blind School	29,204.53	14,798.66			5,520.00		12,000.00		26,483.39
387-8 Eastern Montana Normal School	7,844.18	13,204.22			3,100.00		7,000.00		10,948.40
387-9 Industrial School	20,160.00				660.00		3,000.00		16,500.00
387-10 Insane Asylum		16,996.00			3,996.00		13,000.00		
387-11 Mines Residence Hall	24,780.00	16,000.00			4,720.00		9,000.00		27,060.00
387-12 Normal College	15,763.46	14,497.68			840.00		6,000.00		23,441.14
387-13 Northern Montana College		8,120.00					5,000.00		
387-14 Tuberculosis Sanatorium	6,045.38	16,525.68			5,100.00		9,000.00		8,471.06
387-15 War Veterans' Compensation	2,022,637.39	1,677,215.22			655,531.46	950,000.00	2,000,000.00		94,321.15
387-16 University Student Union Building		14,600.00			4,600.00		10,000.00		
387-17 University Residence Hall	1,212.50	22.50							1,190.00
387-18 Highway Debentures (A)	39,487.99	189,805.55			19,900.00		187,500.00		21,893.54
387-20 Mines Library and Museum Building	19,879.62	9,055.00			2,033.75		6,000.00		20,900.87
387-22 Hospital Bond Construction	233,810.69	268,318.36			20,616.56	200,000.00			281,512.49
387-23 University Chemistry—Pharmacy Refunding		20,500.00	82,550.00		3,050.00	100,000.00			
387-24 Highway Debentures (D)	140,800.21	750,954.17			111,410.00		687,510.00		92,834.38
387-25 University Dormitory Revenue Bond		1.13	10,312.50		10,312.50				1.13
387-27 University Field House		600,000.00				600,000.00			
387-28 Laboratory Building									
387-35 Governor's Quarters Construction		125,000.00				125,000.00			
TOTALS	\$ 3,792,933.44	\$ 5,464,079.90	\$ 92,862.50	\$ 2,000,000.00	\$ 1,027,798.37	\$ 2,423,000.00	\$ 4,000,000.00	\$ 2,238,543.48	\$ 1,660,533.99

SCHEDULE "B-9" — LEGISLATIVE AND DEFICIENCY APPROPRIATIONS — JUNE 30, 1953

	Balances July 1, 1952	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1953	Reversions June 30, 1953
250 Montana State College—P. E. R. S.	\$ 5,000.00	\$ 184.28	\$	\$ 184.28	\$	\$	\$
403 32d Legislative Assembly—Incidental Expenses				3,597.25			
404 33d Legislative Assembly—Mileage and Per Diem of Members		96,000.00		95,714.52		285.48	1,402.75
405 33d Legislative Assembly—Per Diem of Officers and Attaches		100,000.00	6,000.00	104,755.48		1,244.52	
406 33d Legislative Assembly—Incidental Expenses		49,000.00		42,176.03	6,000.00	823.97	
450 32d Legislative Assembly—Printing and Binding		5,226.73		5,226.73			
451 Highway Patrol—Expenses		10,308.60		10,308.60			
452 Board of Equalization—Expenses		658.92		658.92			
453 Transportation of Prisoners		505.14		505.14			
454 Un-American Activities Committee—Expenses		209.31		209.31			
455 Capitol Building—Expenses		3,327.64		3,327.64			
456 Attorney General—Travel		175.30		175.30			
457 Library Extension Commission—Expenses		2.51		2.51			
458 Orphans' Home—Expenses		663.37		663.37			
459 Governor's Requisitions		344.23		344.23			
460 Board of Education—Mileage and Per Diem		495.11		495.11			
461 Training School—P. E. R. S.		190.16		190.16			
462 Secretary of State—P. E. R. S.		47.19		47.19			
463 Water Conservation Board—P. E. R. S.		105.42		105.42			
464 State Forester—P. E. R. S.		154.66		154.66			
TOTALS	\$ 5,000.00	\$ 267,598.57	\$ 6,000.00	\$ 268,841.85	\$ 6,000.00	\$ 2,353.97	\$ 1,402.75

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
501-1 State Controller—Salary of Controller		\$ 7,000.00	\$ 7,000.00		\$	\$
501-2 State Controller—Salaries and Expenses	7,497.79	45,966.00	50,166.93			3,345.86
501-3 State Controller—Commodity Distribution	1,728.84	7,980.00	6,794.11			2,914.73
501-4 State Controller—P. E. R. S.	24.76	2,135.00	2,159.76			
501-5 State Controller—Expenses		3,509.41	3,509.41			
504-1 Adjutant General—Salaries	1,903.94	25,555.00	25,270.87			2,188.07
504-2 Adjutant General—Capital and Repairs	331.19	450.00	760.51			26.68
504-3 Adjutant General—Operation	18,235.84	90,402.00	108,402.08			196.76
504-4 Adjutant General—Purchase Armory Board Bonds		40,000.00	40,000.00			
504-5 Adjutant General—P. E. R. S.		512.99	790.99			
507 Advertising Montana	O.D. 346.52	15,000.00	14,653.48			1,032.00
509-1 Dept. of Labor and Industry—Salary of Commissioner	O.D. 733.47	4,000.00	3,266.53			
509-2 Dept. of Labor and Industry—Salaries of Others		1,185.00	7,755.99			984.21
509-3 Dept. of Labor and Industry—Capital and Repairs		89.80	110.00			129.80
509-4 Dept. of Labor and Industry—Operation	1,351.58	3,325.00	3,452.38			1,224.20
509-5 Dept. of Labor and Industry—P. E. R. S.		36.47	43.72			20.75
509-6 Dept. of Labor and Industry—Salaries		1,733.47	1,733.47			
510-1 Dept. of Agriculture—Administration—Salaries		9,000.00	8,874.45			145.39
510-2 Dept. of Agriculture—Administration—Capital and Repairs	20.04		3.54			224.46
510-3 Dept. of Agriculture—Administration—Operation	914.88	12,850.00	12,236.05			1,528.83
510-4 Dept. of Agriculture—P. E. R. S.	4,654.82		4,654.82			
510-5 Dept. of Agriculture—Dairy Division—Salaries	621.43	23,500.00	23,861.28			260.15
510-6 Dept. of Agriculture—Dairy Division—Capital and Repairs	82.00	750.00	464.68			367.32
510-7 Dept. of Agriculture—Dairy Division—Operation	762.20	11,010.00	11,467.27			104.93
510-8 Dept. of Agriculture—Bust Control Div.—Salaries and Expenses	1,022.78	5,000.00	3,732.37			2,290.41
510-9 Dept. of Agriculture—Grain Scale Div.—Salaries	40.10	79,500.00	77,796.25			1,743.85
510-10 Dept. of Agriculture—Grain Scale Div.—Capital and Repairs	2,228.94	7,300.00	9,211.32			211.22
510-11 Dept. of Agriculture—Grain Scale Div.—Operation	5,785.70	32,500.00	28,057.21			10,228.49
510-12 Dept. of Agriculture—Horticulture Div.—Salaries	427.64	73,100.00	70,524.28			6,853.36
510-13 Dept. of Agriculture—Horticulture Div.—Capital and Repairs	250.00	300.00	52.15			26.75
510-14 Dept. of Agriculture—Horticulture Div.—Operation	385.31	20,000.00	19,639.63			745.68
510-15 Dept. of Agriculture—Real Estate Div.—Salaries and Expenses	312.46	3,820.00	3,504.99			627.47
510-16 Dept. of Agriculture—Fertilizer Div.—Salaries and Expenses	36.30	835.00	637.82			233.48
518-1 Attorney General—Salaries	782.10	44,152.57	44,934.67			
518-2 Attorney General—Capital and Repairs	527.95	660.00	1,187.95			
518-3 Attorney General—Operation	O.D. 3,086.41	6,290.00	3,203.59			
518-4 Attorney General—Scheated Estates	162.55	5,000.00	5,161.83			72
518-5 Attorney General—P. E. R. S.	156.29		1,464.65			164.64
518-6 Attorney General—Expenses		1,719.77	1,719.55			22
518-7 Attorney General—Sol. & Exp., Special Investigator		3,000.00	2,985.15			14.85
518-8 Attorney General—Reed's Transfer			500.00			
518-9 Attorney General—Index to Reports and Opinions	3,000.00		3,000.00			
519 Civil Defense Agency—Salaries and Expenses	9,277.68	3,500.00	11,977.91			793.73
522 Committee on Re-Organization of State Government	15,923.15		12,282.01			3,641.14
523 Grain Inspection Laboratory—Construct Laboratory	3,243.14		3,223.54			19.60
524 Charles W. Russell Memorial Commission		1,000.00				
527-1 State Auditor—Auditor's Division—Salaries	2,788.31	22,300.00	23,573.87			1,514.44
527-2 State Auditor—Auditor's Division—Capital and Repairs	59.04	555.00	409.59			204.45
527-3 State Auditor—Auditor's Division—Operation	2,023.71	5,705.00	6,234.69			1,344.02
527-4 State Auditor—Insurance Division—Salaries	1,475.10	19,260.00	19,291.70			1,443.40
527-5 State Auditor—Insurance Division—Capital and Repairs		106.27	106.27			37.47
527-6 State Auditor—Insurance Division—Operation	5,586.90	5,100.00	6,263.35			4,423.55
527-7 State Auditor—Investment Division—Salaries	30.00	6,300.00	6,307.91			22.09
527-8 State Auditor—Investment Division—Operation	325.00		333.69			
527-9 State Auditor—Fire Marshal Division—Salaries and Expenses	3,064.97	11,890.00	12,511.12			2,443.85
527-10 State Auditor—Insurance Rating Div.—Salaries and Expenses	977.30	5,500.00	5,212.42			1,264.88
527-11 State Auditor—P. E. R. S.	445.56	2,300.00	2,103.48			640.08
530 Motor Vehicle Safety Responsibility—Salaries and Expenses	5,664.59	6,350.00	10,383.79			1,630.80
540 Bd. of Examiners for Coal Mine Inspectors—Sol. and Exp.	255.37		350.00			344.10
547-1 Capital Building—Salaries	7.50	49,150.00	47,358.21			1,794.29
547-2 Capital Building—Salaries of Post Master and Assistants		5,000.00	4,570.00			
547-3 Capital Building—Capital and Repairs	O.D. 4,062.10	4,062.10	4,275.13			5,786.97
547-4 Capital Building—Operation	1,492.15	17,235.00	18,703.77			23.38
547-5 Capital Building—P. E. R. S.	O.D. 1,139.62	1,250.00	110.38			
547-11 Capital Building—Refinish and Repair	411.11					
548-1 Mitchell Building—Salaries of Janitors	9.60	24,000.00	23,091.99			4,411.41
548-2 Mitchell Building—Salaries of Engineer	50.00		3,000.00			1,007.70
548-3 Mitchell Building—Salaries of Watchman	46.00	2,400.00	2,446.00			
548-4 Mitchell Building—Capital	950.00	950.00				1,900.00

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
548.5 Mitchell Building—Repairs and Replacements	625.16	750.00	8,104			554.1
548.6 Mitchell Building—Operation	45.52	9,860.00	9,901.26			
549.1 Vets. and Pioneers Memorial Bldg.—Salaries	8,550.00	11,100.00	4,859.16			14,769.84
549.2 Vets. and Pioneers Memorial Bldg.—Capital and Repairs	450.00	150.00	30.14			569.86
549.3 Vets. and Pioneers Memorial Bldg.—Operation	2,701.45	4,780.00	4,780.00			2,721.45
549.4 Vets. and Pioneers Memorial Bldg.—P. E. R. S.	375.00	497.00	593.26			478.74
555.5 Bureau of Vocational Rehabilitation—Expenses	25.89	53,000.00	53,025.89			
560.1 County Attorneys—Salaries	O.D.	9,284.43	94,618.43			22.03
560.2 County Attorneys—P. E. R. S.	1,624.87	2,400.00	639.25			3,655.62
565.1 School for Deaf and Blind—Salaries and Expenses	16,531.50	130,070.00	146,601.39			11
565.2 School for Deaf and Blind—P. E. R. S.	1,946.66		1,946.66			606.45
565.3 School for Deaf and Blind—Teachers' Retirement	1,766.39		1,766.39			
565.4 School for Deaf and Blind—Constr. Heating & Storage Bldg.	25,750.61		160,913.79		12,424.54	387.12
566.1 District Judges—Salaries	86.21	160,913.79	160,610.05			43
566.2 District Judges—Travel	124.01	13,860.00	13,983.58			4,415.91
566.3 District Judges—P. E. R. S.	2,154.94	5,184.00	2,271.13			1.52
568.6 Board of Education—Expenses	164.20	5,300.00	5,316.32			147.81
570.1 Co-Ordinator of Indian Affairs—Salary of Co-Ordinator	1.00	1.00	1.00			1.00
570.2 Co-Ordinator of Indian Affairs—Salary of Stenographer	1,709.00	2,400.00	716.96			3,392.04
570.3 Co-Ordinator of Indian Affairs—Administrative Expenses	616.92	1,000.00	790.30			826.62
570.4 Co-Ordinator of Indian Affairs—Travel	833.71	2,000.00	1,406.66			1,427.05
571.1 State Engineer—Administration—Salary of State Engineer		6,000.00	6,000.00			
571.2 State Engineer—Administration—Salaries of Office Employees	5.00	3,500.00	1,262.90			2,242.10
571.3 State Engineer—Administration—Capital and Repairs	79.02	500.00	585.50			1.52
571.4 State Engineer—Administration—Operation	1,189.41	2,685.00	2,913.44			960.97
571.5 State Engineer—P. E. R. S.	579.82	2,000.00	1,344.21			1,235.61
571.6 State Engineer—Stream Gauging—Salaries and Expenses	195.56	20,200.00	20,395.56			
571.7 State Engineer—Stream Gauging—Capital and Repairs	5.91					5.91
571.8 State Engineer—Carey Land Act Bd.—Salary of Stenographer		2,700.00	2,624.19			75.81
571.9 State Engineer—Carey Land Act Bd.—Operation	172.80	500.00	595			662.85
571.10 State Engineer—Water Resources Survey—Salaries	4,376.10	38,560.00	34,257.64			8,018.46
571.11 State Engineer—Water Resources Survey—Capital and Repairs	6,694.80	3,000.00	3,000.97			693.83
571.12 State Engineer—Water Resources Survey—Operation	6,758.08	21,500.00	23,716.39			4,541.49
571.13 State Engineer—Yellowstone River Compact	250.00	250.00	321.80			178.20
571.14 State Engineer—Survey of International Waters	1,818.06	2,500.00	3,332.59			985.47
571.15 State Engineer—Columbia River Compact	1,173.27	1,800.00	1,003.82			1,659.45
573.1 State Entomologist—Administration—Salaries	O.D.	5,705.00	5,585.94			
573.2 State Entomologist—Administration—Capital and Repairs	40.53	22.25	22.25			26.83
573.3 State Entomologist—Administration—Operation	596.70	4,039.00	4,553.59			82.11
573.4 State Entomologist—Administration—P. E. R. S.	6.63		192.05			
573.5 State Entomologist—Apiculture Div.—Salaries	O.D.	4.27	5,105.00	5,100.93		
573.6 State Entomologist—Apiculture Div.—Capital and Repairs	1.57					1.57
573.7 State Entomologist—Apiculture Div.—Operation	151.68	1,059.45	1,059.45			490.51
573.8 State Entomologist—Apiculture Div.—P. E. R. S.	10.66	18.00	178.72			14.94
573.9 State Entomologist—Range Control Inv.—Sol. & Exp.	73.82	6,500.00	6,565.56			7.86
573.10 State Entomologist—Range Control Inv.—Coat Weed Control	268.88					18
574. Board of Entomology—Salaries and Expenses	350.00	350.00				700.00
575.1 State Examiner—Salaries	8,511.76	63,500.00	56,412.67			15,619.09
575.2 State Examiner—Capital and Repairs	70.85	690.00	668.53			
575.3 State Examiner—Operation	8,403.34	27,875.00	26,909.49			9,730.85
575.4 State Examiner—P. E. R. S.	3,608.64		1,959.63			2,012.41
575.5 State Examiner—Revolving Fund	432.18	2,200.00	1,696.09			936.09
575.6 State Examiner—Inventory Inspections	320.51	750.00	467.95			602.56
580.1 Bd. of Equalization—Administration—Salaries of Members	259.40	15,000.00	15,000.00			
580.2 Bd. of Equalization—Administration—Salaries of Others	191.54	52,440.00	51,666.63			764.91
580.3 Bd. of Equalization—Administration—Capital and Repairs	O.D.	1,200.00	1,200.00			
580.4 Bd. of Equalization—Administration—Operation	491.46	14,700.00	14,741.78			639.68
580.5 Bd. of Equalization—Administration—P. E. R. S.	410.67	2,628.00	2,218.14			820.33
580.6 Bd. of Equalization—Income Tax Div.—Salaries	11,612.32	70,635.00	63,690.10			18,557.58
580.7 Bd. of Equalization—Income Tax Div.—Capital and Repairs	732.29	375.00	777.95			329.34
580.8 Bd. of Equalization—Income Tax Div.—Operation	32.93	17,943.00	17,745.79			40.14
580.9 Bd. of Equalization—Income Tax Div.—P. E. R. S.	466.21		2,100.00			2,012.41
580.10 Bd. of Equalization—Corp. Lic. Tax Div.—Salaries	1,994.05	9,000.00	8,055.55			3,028.53
580.11 Bd. of Equalization—Corp. Lic. Tax Div.—Capital and Repairs	61.50		127.50			2.83
580.12 Bd. of Equalization—Corp. Lic. Tax Div.—Operation	1,483.00	1,492.00	1,049.79			346.44
580.13 Bd. of Equalization—Corp. Lic. Tax Div.—P. E. R. S.	178.69	337.50	270.77			245.42
580.14 Bd. of Equalization—Licensing Div.—Salaries	4,543.33	39,548.00	21,661.54			22,601.54
580.15 Bd. of Equalization—Licensing Div.—Capital and Repairs	373.73	6,800.00	4,642.54			5,531.19
580.16 Bd. of Equalization—Licensing Div.—Operation	32,798.94	48,462.00	25,073.70			56,187.24

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
580-17 Bd. of Equalization—Licensing Div.—P. E. R. S.	316.06	1,430.00	708.11			1,037.95
582-1 Board of Examiners—Salaries	1,540.58	21,600.00	21,979.83			1,160.75
582-2 Board of Examiners—Capital and Repairs	370.75	400.00	400.00			210.65
582-3 Board of Examiners—Operation	1,082.60	1,048.60	1,220.02			10.78
582-4 Board of Examiners—P. E. R. S.	42.41	776.60	590.26			228.75
582-5 Consolidated Boards—Salaries	857.35	5,891.00	4,591.00			41.33
582-6 Consolidated Boards—Capital and Repairs	205.32	250.00	116.88			338.44
582-7 Consolidated Boards—Operation	402.75	470.00	829.29			43.46
582-8 Consolidated Boards—P. E. R. S.	140.86	200.00	93.84			247.02
582-9 Board of Examiners—Record of Automotive Expense	2,800.00		2,800.00			
583-1 State Forester—Administration—Salaries		18,300.00	18,300.00			
583-2 State Forester—Administration—Capital and Repairs	149.97	3,020.00	3,021.44			
583-3 State Forester—Administration—Operation	1.44	7,500.00	4,125.00			
583-4 State Forester—P. E. R. S.	1,682.20					1,692.22
583-5 State Forester—Protection of Lands—Salaries and Expenses	5,561.15	30,847.00	36,408.15			
583-6 State Forester—Timber Sales—Salaries and Expenses	144.65	42,045.00	42,189.15			.50
583-7 State Forester—Forestry Nursery—Salaries and Expenses	.69	7,000.69				
583-8 State Forester—Expenses		2,389.87	2,389.87			
585 Board of Forestry—Salaries and Expenses		1,500.00	1,500.00			
586 Soil Conservation Committee—Salaries and Expenses	482.68	1,000.00	406.47			1,076.21
587-1 G. A. R. Custodian—Salary of Custodian		1,500.00	875.00			625.00
587-2 G. A. R. Custodian—Expenses	69.00	75.00				144.00
588 Rural Fire Fighters Service—Salaries and Expenses		2,250.00	2,250.00			
589-1 State Parks Commission—Salaries	O.D.	459.50	10,000.00	9,540.50		
589-2 State Parks Commission—P. E. R. S.	216.54	840.00	133.72			
589-4 State Parks Commission—Operation	8.01	3,750.00	3,758.01			622.82
589-5 State Parks Commission—Repairs and Replacements	29.11	3,000.00	3,029.11			
590-1 Governor's Office—Salaries	478.25	24,050.00	23,115.92			455.83
590-2 Governor's Office—Capital and Repairs	500.23	250.00	120.30			129.70
590-3 Governor's Office—Operation		5,623.50	5,720.22			403.51
590-6 Governor's Office—P. E. R. S.	420.08	990.00	472.16			597.92
591 Governor's Requisitions	O.D.	1,607.93	6,500.00	4,802.74		89.33
591-1 Governor's Mansion—Salaries and Expenses	O.D.	714.28	7,690.00	6,663.72		312.00
592 Governor's Mansion—Repairs and Replacements		1,291.50	985.41			306.09
592-3 Governor's Mansion—Operation		2,102.50	711.37			1,391.13
592-4 Governor's Mansion—Capital		450.00	408.67			
602 Montana Security and Defense Forces	20,000.00	12,000.00				20,000.00
604-1 Board of Health—Salary of Executive Officer		18,087.23	250,645.00	266,871.85		1,860.38
604-2 Board of Health—Salaries and Expenses		95.29	5,500.00	5,590.03		5.26
604-3 Board of Health—Narcotics Education		1,861.00	14,400.00	15,913.38		347.62
610-1 Historical Society of Montana—Salaries	352.60	800.00	1,024.05			128.55
610-2 Historical Society of Montana—Capital and Repairs	78.45	2,175.00	2,203.31			50.14
610-3 Historical Society of Montana—Operation	122.37	1,500.00	1,811.02			167.44
610-4 Historical Society of Montana—P. E. R. S.	797.64	3,500.00	4,238.17			59.47
610-5 Historical Society of Montana—Books and Binding	33,113.45	10,000.00	8,796.56			34,316.89
615 Fire Insurance—State Owned Property		3,000.00				
626-1 Industrial Accident Board—Salary of Chairman	O.D.	8,343.10	40,800.00	32,455.01		1.89
626-2 Industrial Accident Board—Salaries of Others		622.45	1,200.00			
626-3 Industrial Accident Board—Capital and Repairs	45.20	34,810.00	34,840.72			14.48
626-4 Industrial Accident Board—Operation	296.18	3,376.80	2,848.97			824.01
626-5 Industrial Accident Board—P. E. R. S.		23,650.00	23,474.26			176.35
626-7 Industrial Accident Board—Salaries		5,300.00	4,959.16			340.84
626-8 Industrial Accident Board—Expenses	O.D.	100,681.22	190,033.00	89,342.68		9.10
628-1 Industrial School—Salaries and Expenses		1,516.44	280.00	1,180.00		678.39
628-2 Industrial School—Furniture Retirement		1,738.89	1,550.00	2,554.16		734.73
628-3 Industrial School—P. E. R. S.	111,766.72					1,925.31
628-4 Industrial School—Construct New Cottage		39,000.00	36,770.61			2,229.39
628-5 Industrial School—Salaries		4,300.00	3,455.28			1,044.72
628-6 Industrial School—Administrative Expense		1,120.00	996.58			123.42
628-7 Industrial School—Repairs and Replacements		10,521.50	10,520.95			.55
628-8 Industrial School—Educational System Expenses		10,650.00	10,651.33			14.67
628-9 Industrial School—Physical Plant Expense		11,000.00	9,258.44			1,741.56
628-10 Industrial School—Farm Supplies and Expenses		53,000.00	53,000.00			
628-11 Industrial School—Subsistence		2,000.00	1,346.00			654.00
628-12 Industrial School—Unpaid Claims	466.54	1,669,959.00	1,669,958.86			466.68
628-13 Industrial School—Salaries of Add'l. Employees	11,600.07		33,404.81			33,404.81
631-1 State Hospital—Salaries and Expenses	6,106.95	64,029.02	65,557.92			4,578.05
631-2 State Hospital—P. E. R. S.						
631-3 State Hospital—Mental Hygiene Department						

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
631-4 State Hospital—Mental Hygiene—P. E. R. S.	2,233.86		1,822.92			410.94
631-5 State Hospital—Rep. & Repl. Mitchell Bldg. Plumbing System	9,162.83		9,162.83			
631-6 State Hospital—Planning Water Supply System	1,500.00		1,500.00			1,425.00
631-7 State Hospital—Teachers' Retirement			890.00			
635 Distribution to Public Schools		4,665,000.00	5,000.00	4,258,274.04		406,725.96
640-1 Com. r. of State Lands & Invest.—Adm.—Salary of Com'r.			37,818.00			141.97
640-2 Com. r. of State Lands & Invest.—Adm.—Salaries of Others	O.D.	3,462.38	500.00			22.82
640-3 Com. r. of State Lands & Invest.—Adm.—Capital and Repairs			4,000.00			2,103.44
640-4 Com. r. of State Lands & Invest.—Adm.—Operation	O.D.	515.43	1,260.00			243.52
640-5 Com. r. of State Lands & Invest.—Adm.—P. E. R. S.		113.48	4,500.00			
640-6 Com. r. of State Lands & Invest.—Field Agt.—Salary of Field Agt.			16,500.00			25.40
640-7 Com. r. of State Lands & Invest.—Field Agt.—Salaries of Deputies		325.40	8,552.47			12.23
640-8 Com. r. of State Lands & Invest.—Field Agt.—Salaries of Others		164.70	6,200.00			33.94
640-9 Com. r. of State Lands & Invest.—Field Agt.—Capital and Repairs		6.20	1,112.96			20.44
640-10 Com. r. of State Lands & Invest.—Field Agt.—Operation	O.D.	387.52	1,436.31			2.27
640-11 Com. r. of State Lands & Invest.—Field Agt.—P. E. R. S.		97.34	7,325.00			107.23
640-12 Com. r. of State Lands & Invest.—Administration—Expenses			6,000.00			
640-13 Com. r. of State Lands & Invest.—Field Agt.—Sal. and Expenses			700.00			130.59
642-1 Law Library—Salaries		280.32	400.86			33.73
642-2 Law Library—Capital and Repairs		149.59	75.00			43.70
642-3 Law Library—Operation		32.67	225.00			3.94
642-4 Law Library—Legislative Reference Bureau		32.90	4,814.62			271.23
642-5 Law Library—P. E. R. S.		32.90	4,000.00			16
643-1 Library Extension Commission—Salary of Secretary		.08	501.30			3.74
643-2 Library Extension Commission—Salaries of Assistants		285.85	800.00			42.50
643-3 Library Extension Commission—Books, Periodicals & Binding			16.49			
643-4 Library Extension Commission—Sal. of Temporary Employees		5.24	500.00			
643-5 Library Extension Commission—Travel		125.61	800.00			
643-7 Library Extension Commission—P. E. R. S.	O.D.	52.25	344.12			
643-8 Library Extension Commission—Furniture and Fixtures		250.00	705.00			
643-9 Library Extension Commission—Expenses		9.75	500.00			
644 Livestock Commission—Noxious Rodent Control		4,347.66	20,000.00			.35
645 Livestock Commission—Salaries and Expenses		9,344.13	25,000.00			2.15
646 Livestock Commission—Predatory Animal Control		40.44	30,000.00			1.02
647 Livestock Sanitary Board—Salaries		2,912.50	104,460.00			14.53
647-2 Livestock Sanitary Board—Expenses		3.15	43,000.00			4.62
647-3 Livestock Sanitary Board—P. E. R. S.		99.34	3,700.00			
647-4 Livestock Sanitary Board—Poultry Disease Control		210.75	4,600.00			1.72
647-5 Livestock Sanitary Board—Brucellosis Control		8,220.12	8,800.00			
660-1 Orphan's Home—Salaries and Expenses	O.D.	2,234.69	157,263.00			11.75
660-2 Orphan's Home—Teachers' Retirement		509.91	206.51			16.80
660-3 Orphan's Home—P. E. R. S.		3,196.03	2,130.47			1,065.56
660-4 Orphan's Home—Expenses			6,385.34			31.57
667-1 Prison Garment Factory—Salaries and Expenses		942.72	5,300.00			146.88
667-2 Prison Garment Factory—P. E. R. S.		146.88	303,615.00			16.43
668-1 State Prison—Salaries and Expenses		5,850.86	5,938.00			12.28
668-2 State Prison—Bureau of Identification		184.15	6,409.87			29,373.05
668-3 State Prison—Sal. & Exp., in lieu of earnings		18,999.92	30,000.00			
668-4 State Prison—P. E. R. S.		2,452.77	3,170.00			
668-8 State Prison—Farm Machinery		2,927.82	2,810.50			
668-9 State Prison—Steel Fence			15,000.00			
668-10 State Prison—Cement Block Machine			6,000.00			
668-11 State Prison—Inauguration of Prison Industry Program			2,000.00			
668-12 State Prison—Salaries & General Administrative Expenses			20,000.00			
671-1 Milk Control Board—Salary of Secretary			19,695.88			304.12
671-2 Milk Control Board—Salaries of Others			5,400.00			
671-3 Milk Control Board—Capital and Repairs		9.10	2,700.00			1.60
671-4 Milk Control Board—Operation		559.18	1,300.00			44.05
671-5 Milk Control Board—P. E. R. S.		252.00	5,865.13			504.00
672-1 Poultry Improvement Board—Salaries and Expenses		39.09	5,670.00			75.27
672-2 Poultry Improvement Board—P. E. R. S.		12.72	205.50			
673-1 Highway Patrol—Salary of Chief		174.82	5,000.00			
673-2 Highway Patrol—Salary of Safety Director			4,200.00			882.27
673-3 Highway Patrol—Salaries of Office Employees		1,393.39	23,880.00			6.78
673-4 Highway Patrol—Capital and Repairs		87.12	2,439.11			1.63
673-5 Highway Patrol—Admin. Operation and Expenses	O.D.	1,531.42	10,350.00			75
673-6 Highway Patrol—P. E. R. S.		140.67	860.78			215.89
673-7 Highway Patrol—Salaries of Patrolmen		4,193.21	283,350.00			5,763.32
673-8 Highway Patrol—Other Expenses of Patrolmen		1,286.79	8,000.00			

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
673-9 Highway Patrol—Subsistence of Patrolmen	1,125.58	35,000.00	35,096.10			1,029.48
673-10 Highway Patrol—Uniforms for Patrolmen	8.00	8,000.00	8,008.00			
673-11 Highway Patrol—Patrol Division Salaries	300.00	3,600.00	3,725.00			675.00
673-12 Highway Patrol—Other Patrol Division Expenses	40.09	15,350.00	15,350.54			2.55
673-13 Highway Patrol—Patrol Division Automotive Expense	O.D. 15,627.44	79,420.00	63,663.85			128.71
673-14 Highway Patrol—Patrol Div. Law Enforcement Equipment	9,671.00		11,886.17			1,789.17
673-15 Highway Patrol—Patrol Div. Mobile Equipment		31,200.00	24,164.36			7,035.64
673-16 Highway Patrol—Expenses		52,600.00	43,942.36			8,657.64
673-17 Highway Patrol—Patrol School			13,025.49			174.51
675-1 Public Welfare—Administrative Costs		212,431.00	212,431.00			
675-2 Public Welfare—Old Age Assistance		2,715,730.00	2,715,730.00			
675-3 Public Welfare—Aid to Dependent Children		805,986.00	805,986.00			
675-4 Public Welfare—Aid to Needy Blind		227,258.00	227,258.00			
675-5 Public Welfare—Grants to Counties		200,000.00	200,000.00			
675-6 Public Welfare—Child Welfare Services		25,600.00	25,600.00			
675-7 Public Welfare—General Relief and Contingencies		137,198.00	137,198.00			
675-8 Public Welfare—Sickness Payments		423,000.00	423,000.00			
675-9 Public Welfare—Foster Homes		64,080.00	64,080.00			
675-11 Public Welfare—Aid to Permanently & Totally Disabled		144,051.00	144,051.00			
680-1 Driver Examination—Salary of Chief Examiner		4,200.00	4,200.00			
680-2 Driver Examination—Salaries of Patrolmen	5.32	23,100.00	22,388.33			716.99
680-3 Driver Examination—Salaries of Office Employees	627.00	18,000.00	16,365.00			262.00
680-4 Driver Examination—Capital and Repairs	150.00	100.00	147.93			2.05
680-5 Driver Examination—Operation and Expenses	O.D. 4,440.20	37,000.00	29,223.89			3,335.91
680-6 Driver Examination—Automotive Expense	618.75	5,700.00	4,715.20			1,603.55
680-7 Driver Examination—Furniture and Fixtures	310.00		310.00			
680-8 Driver Examination—Law Enforcement Equipment	763.20		557.70			205.50
680-9 Driver Examination—Mobile Equipment	9.06					9.06
680-10 Driver Examination—P. E. R. S.	59.36	650.00	624.41			84.95
686-1 Railroad Commission—Salaries	3,477.08	73,900.00	69,735.00			7,642.08
686-2 Railroad Commission—Capital and Repairs	151.97	300.00	448.68			
686-3 Railroad Commission—Operation	O.D. 929.17	26,709.17	25,720.72			59.28
686-4 Railroad Commission—Filing L. C. C. Cases & Court Exp.	4.35	1,000.00	1,003.55			.80
686-5 Railroad Commission—P. E. R. S.	366.36	2,690.00	2,212.10			844.26
687-1 Trade Commission—Salaries	465.05	5,000.00	5,295.00			170.05
687-2 Trade Commission—P. E. R. S.	17.75	175.00	150.00			62.75
687-3 Trade Commission—Operation	467.52	800.00	1,250.65			16.87
688-1 Apprenticeship Council—Salaries	4,065.00	21,300.00	16,790.00			8,755.00
688-2 Apprenticeship Council—P. E. R. S.	257.70	800.00	843.62			514.08
688-3 Apprenticeship Council—Capital and Repairs	710.00	710.00	1,417.98			2.02
688-4 Apprenticeship Council—Operation	2,331.92	9,390.00	9,409.46			2,312.46
697-1 Secretary of State—Salaries	730.39	25,502.00	26,144.89			87.00
697-2 Secretary of State—Capital and Repairs	197.47	235.00	79.87			252.60
697-3 Secretary of State—Operation	235.26	3,005.00	3,211.63			1,140.00
697-4 Secretary of State—Election Expense	O.D. 2,277.71	15,025.00	10,138.93			2,658.36
697-5 Secretary of State—P. E. R. S.	104.28	920.00	882.23			142.05
706-1 Soldiers' Home—Salaries and Expenses	62.90	67,294.00	67,275.50			1.40
706-3 Soldiers' Home—P. E. R. S.	831.68	450.00	1,248.30			33.38
718-1 Supt. of Public Inst.—Administration—Salaries	274.71	23,870.00	24,144.71			
718-2 Supt. of Public Inst.—Administration—Capital and Repairs	44.66	700.00	744.66			
718-3 Supt. of Public Inst.—Administration—Operation	1,998.29	11,300.00	13,297.88			.41
718-4 Supt. of Public Inst.—School Supervisors—Salaries	5,970.88		12,420.88			
718-5 Supt. of Public Inst.—School Supervisors—Travel	665.47	3,000.00	3,477.56			187.91
718-7 Supt. of Public Inst.—Administration—Teachers' Retirement	102.52	675.00	356.90			420.42
718-8 Supt. of Public Inst.—Administration—P. E. R. S.	38.98	600.00	634.98			
718-9 Supt. of Public Inst.—School Supervisors—Teachers' Retirement	221.81	536.00	615.93			141.88
718-10 Supt. of Public Inst.—Certification Dept.—Salaries and Expenses	3.89	2,500.00	2,500.00			1.09
718-11 Supt. of Public Inst.—P. E. R. S. and Teachers' Retirement		565.00	1,445.83			119.15
726-1 Supreme Court—Salaries		68,450.00	68,450.00			
726-2 Supreme Court—Capital and Repairs	382.84	150.00	140.20			292.64
726-3 Supreme Court—Operation	3.69	5,860.00	5,837.45			26.23
726-4 Supreme Court—P.E.R.S.	363.20	1,900.00	1,533.07			730.13
734 Transportation of Passengers	597.68	15,000.00	13,629.78			1,769.90
735-1 Training School—Salaries and Expenses	25,662.03	398,678.25	419,478.73			4,861.53
735-2 Training School—Teachers' Retirement	1,247.84		789.25			458.59
735-3 Training School—P. E. R. S.	4,354.68		4,354.68			
735-4 Training School—Construct Hospital and Infirmary	314,368.43		265,801.61			
740-1 State Treasurer—Salaries	198.08		21,557.32			48,566.87
740-2 State Treasurer—Capital and Repairs	47.47	470.00	516.65			118.76

.82

SCHEDULE "B-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1953 — (Continued)

	Balances July 1, 1952	Appropriations	Expenditures	Distributions	Balances June 30, 1953	Reversions June 30, 1953
740.3 State Treasurer—Operation	49.29	2,303.00	2,348.65			3.64
740.4 State Treasurer—P. E. R. S.	58.24	775.00	639.26			173.98
743.1 Tuberculosis Sanitarium—Salaries and Expenses	28,089.20	677,454.00	603,411.95			102,131.25
743.2 Tuberculosis Sanitarium—P. E. R. S.	10,574.55		8,616.00			1,958.55
743.3 Tuberculosis Sanitarium—Construct Two Homes for Doctors	30,000.00				30,000.00	
743.6 Tuberculosis Sanitarium—Furnishing and Contingencies	172,315.21		138,983.53			33,331.68
743.8 Tuberculosis Sanitarium—Complete Constr. & Equip. Indian San.	1,375.34					1,375.34
745 Unemployment Camp, Com. Admin.—Salaries and Expenses	15,000.00	15,000.00				30,000.00
750 Veterans' Welfare Commission—Salaries and Expenses	6,532.34	160,000.00	164,603.77			1,928.57
751 Un-American Activities Committee—Salaries and Expenses	5,000.00				5,000.00	
754.1 Vocational School for Girls—Salaries and Expenses	28.23	91,882.50	91,910.57			.16
754.2 Vocational School for Girls—Teachers' Retirement	529.49		479.85			49.64
754.3 Vocational School for Girls—P. E. R. S.	1,396.71		1,079.96			316.75
754.4 Vocational School for Girls—Repair Adm. Bldg. & Gym Roofs	5,820.00		5,820.00			
756 Vocational Education—Salaries and Expenses	627.12	48,850.00	69,477.07			.05
758.1 Water Conservation Board—Administration	989.99	50,000.00	50,989.99			
758.2 Water Conservation Board—Betterments and Repairs		210,000.00	210,000.00			
758.4 Water Conservation Board—P. E. R. S.		7,500.00	5,696.65			
759 Water Conservation Board—Revolving Fund	1,306.24	75,000.00	75,000.00			
761 War Orphans' Education	9,500.00	10,000.00	5,000.00		10,000.00	9,000.00
762 Refund of Trade Stimulator Stamps		15,000.00	9,228.87		5,771.13	
763 Investigation of Contract Awards		20,000.00	76,110.15		20,000.00	
764.1 Home for Senile—Construction of Home	76,110.15		76,110.15			
764.2 Home for Senile—Salaries, Operation & Furnishing	48,589.97	125,000.00	173,587.13			2.84
765 Cumulative Packet Supplements of 1953		4,687.50	4,687.50			
766 Legislative Council—Salaries and Expenses		30,000.00			30,000.00	
767 Claim of Robert E. Wright		7,500.00			7,500.00	
768 Lease or Purchase of State Farm		220,000.00	109,060.50		110,939.50	
801.1 Montana State College—Sal. & Exp. in lieu of earnings	52,266.01	175,000.00	153,313.12			73,952.89
801.2 Montana State College—Sal. & Exp. to supplement Millage		541,202.00	541,202.00			
801.5 Montana State College—Improvements and Repairs	11,651.10		11,651.10			
802.1 Experiment Station—Sal. & Exp. to supplement Millage		117,737.00	117,737.00			
802.9 Experiment Station—Veterinary Research Laboratory	576.52		576.52			
803.1 Extension Service—Sal. & Exp. in lieu of earnings	1,962.31	8,500.00	10,241.24			221.07
803.2 Extension Service—Sal. & Exp. to supplement Millage		102,109.00	102,109.00			
804.1 E. Mont. College of Ed.—Sal. & Exp. in lieu of earnings	2.32	18,000.00	18,001.44			.88
804.2 E. Mont. College of Ed.—Sal. & Exp. to supplement Millage		100,794.00	100,791.61			2.39
804.4 E. Mont. College of Ed.—Improvements and Repairs					5,165.26	
804.5 E. Mont. College of Ed.—Compensation for Land Sold	20,196.25	3,050.00	15,030.99		3,050.00	
804.6 E. Mont. College of Ed.—P. E. R. S.			807.61			3.25
804.7 E. Mont. College of Ed.—Teachers' Retirement			772.35			217.81
805.1 W. Mont. College of Ed.—Sal. & Exp. in lieu of earnings	10,000.00	10,000.00	16,467.62			3,532.38
805.2 W. Mont. College of Ed.—Sal. & Exp. to supplement Millage	830.53	75,075.00	73,601.01			324.52
805.3 W. Mont. College of Ed.—Improvements and Repairs	15,207.95		15,207.37			.58
806.1 Northern Mont. College—Sal. & Exp. in lieu of earnings		20,000.00	29,152.09			8,847.91
806.2 Northern Mont. College—Sal. & Exp. to supplement Millage	1,037.29	95,670.00	96,633.55			73.74
806.4 Northern Mont. College—Improvements and Repairs	23,961.13		23,961.13			
807.1 School of Mines—Sal. & Exp. in lieu of earnings	20,448.85	23,000.00	36,606.12			6,842.73
807.2 School of Mines—Sal. & Exp. to supplement Millage	1,120.16	94,030.00	87,915.30			7,234.86
807.4 School of Mines—Purchase of Lee House	6,500.00					6,500.00
808.1 Montana State University—Sal. & Exp. in lieu of earnings	37,000.00	200,000.00	179,775.63			57,224.37
808.2 Montana State University—Sal. & Exp. to supplement Millage		621,396.00	621,396.00			
101 Supreme Court—Salaries			717.64			
101 Law Library—Salaries		300.00	300.00			
101 Presidential Electors—Expense		159.40	159.40			
101 National Guard—Flood Disaster		12,219.03	12,219.03			
TOTALS	\$ 1,439,658.88	\$20,540,437.94	\$16,707,263.64	\$ 4,258,274.04	\$ 259,452.05	\$ 1,255,107.09

*All appropriations "in lieu of earnings" are limited to amount deposited in General Fund.

SCHEDULE "C-1" — PERMANENT FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions	Investments	Expenditures	Transfers Out	Balances June 30, 1954
102-1 Agricultural College	\$	\$ 32,937.31	\$	\$ 2,637.43	\$	\$	\$ 35,569.74	\$
102-2 Agricultural College Morrill		91,492.05		2,252.40			93,744.45	
102-3 Deaf and Blind School		7,025.33		2,252.18			9,277.51	
102-4 Industrial School		1,520.15		7,617.31			9,137.46	
102-5 Normal College		15,493.69		10,323.23			25,816.92	
102-6 School of Mines		18,143.11		11,518.08			29,661.19	
102-8 State University		1,925.68		2,956.21			4,881.89	
102-12 Common School		1,263,802.69	259,143.83	83,143.04		11,523.75	1,594,565.21	
102-13 Montana Trust and Legacy	902,356.71	288.70	2,649,532.96	1,579,346.61	2,750,130.80		948,765.12	832,540.36
102-14 T. B. and Orphans' Home							288.70	
102-15 Veterans Memorial	22,174.85	3,491.82		1,199.97		11,045.69		15,820.95
102-17 Ryman Endowment			11,047.43				11,047.43	
102-18 University School of Law							19.70	
102-19 University Frontier Writing Award		82.00					82.00	
TOTALS	\$ 924,531.56	\$ 1,436,221.63	\$ 2,319,724.22	\$ 1,703,441.46	\$ 2,750,130.80	\$ 22,569.44	\$ 2,762,857.32	\$ 848,361.31

SCHEDULE "C-2" — INTEREST AND INCOME FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions	Expenditures	Distribution To Schools	Transfers Out	Investments	Balances June 30, 1954
103-1 Agricultural College	\$ 9,624.33	\$ 12,248.09	\$	\$	\$ 18,073.38	\$	\$	\$	\$ 3,799.04
103-2 Agricultural College Morrill	24,642.49	44,368.78			39,011.38				29,999.89
103-3 Deaf and Blind School	11,055.08	12,256.01			11,321.78				12,019.31
103-4 Industrial School	5,751.40	15,055.34			20,194.56				612.18
103-5 Normal College	4,691.67	13,283.43			17,203.95				19,110.79
103-6 Eastern Montana Normal School	4,516.08	25,592.68			10,997.97				19,592.76
103-6 School of Mines	19,866.62	51,683.31			51,957.17				1,861.98
103-7 Soldiers' Home	3,700.17	1,646.61			3,484.80				13,694.81
103-8 State University	15,908.37	23,812.50			26,026.06				1,552.99
103-9 Ryman E. & S. Library	1,491.93	187.70			126.64				1,049.60
103-10 Ryman Fellowship	733.90	315.70							1,439.88
103-11 Dixon Endowment	541.78	4,423.10			3,525.00				434,625.53
103-12 Common School	983,305.61	3,894,726.22		1,983,000.00	13,801.73	4,379,124.34	230,480.23	1,833,000.00	21,382.69
103-13 Montana Trust and Legacy	32,476.14	788,966.55					800,000.00		1,773.75
103-14 Walsh Endowment	1,649.05	124.70							
103-16 Soldiers' Home Welfare		121.40	722.38		722.38		121.40		
103-17 Ryman Endowment		1,215.80	11,047.43				12,263.23		
TOTALS	\$ 1,119,954.62	\$ 4,889,997.92	\$ 11,769.81	\$ 1,983,000.00	\$ 216,446.80	\$ 4,379,124.34	\$ 1,042,864.86	\$ 1,833,000.00	\$ 533,286.35

SCHEDULE "C-3" — FEDERAL TRUST AND AGENCY FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954
	\$	\$	\$	\$	\$	\$	\$
104-1 Morrill-Nelson		75,895.57		75,895.57			2.90
104-2 Adams		15,026.98		15,026.98			23.80
104-3 Bankhead-Jones		18,004.00		17,980.20			151.80
104-4 Hatch		15,019.00		14,867.20			
104-5 Purnell		60,012.14		60,012.14			
104-6 Copper-Ketchum		6.80		6.80			
104-8 Smith-Lever	48.52	107.13		155.65			
104-9 Forest Reserve		554,259.11			554,259.11		
104-10 Highway Trust	1,635,137.35	6,616,740.36	4,877,687.25	10,738,924.48		947,124.97	1,443,515.51
104-11 Pittman-Robertson	102,626.97	308,681.49		224,635.50			186,672.96
104-12 Maternal and Child Health	27,343.65	85,556.02		100,197.91			12,701.76
104-13 Public Health	13,449.30	96,893.00		106,587.80			3,754.50
104-15 Soldiers' Home	16,145.77	24,301.12		39,429.04			1,017.85
104-16 Vocational Education	7,107.05	31,155.50		35,437.80			2,824.75
104-17 George-Barden	5,410.82	123,468.97		128,879.66			.13
104-18 Vocational Rehabilitation	9,276.94	115,637.05		123,888.81			1,525.16
104-19 Clark-McNary	10,724.22	76,110.34		77,646.60			9,187.96
104-21 Crippled Children	46,739.48	89,694.12		116,439.90			19,993.70
104-22 Aid Age Assistance		4,196,644.18		4,196,644.18			
104-23 Aid to Dependent Children		1,563,179.45		1,563,179.45			
104-24 Aid to Needy Blind		346,738.63		346,738.63			
104-25 Aid to Permanently and Totally Disabled		604,816.33		604,816.33			
104-26 Child Welfare		61,715.75		61,715.75			
104-27 Flannagan-Hope	18.90	41,506.55		41,578.90			146.55
104-28 Unemployment Compensation Administration	54,436.16	1,212,210.50	6,638.61	967,404.79			305,880.48
104-29 Unemployment Compensation Clearing	5,003.98	3,648,111.17			3,648,038.61		5,076.54
104-30 Unemployment Compensation Benefit	73,493.68	18,513.72	2,890,000.00	2,908,404.28			73,003.12
104-31 Unemployment Compensation Trust	39,733,559.57	969,655.11	3,641,400.00		2,890,000.00		41,454,614.68
104-32 Taylor Grazing Act	79,221.52	29,047.74			79,214.91		29,054.35
104-33 Mental Hygiene	85.00	18,401.00		18,496.00			
104-34 Research and Marketing		6,800.00		6,800.00			
104-35 T. & Sanitarium Indian Wing	105,095.10	49,999.63		144,047.75			11,046.98
104-36 College C.A.A.	3,521.11			445.54			3,075.57
104-37 Marketing Service	4,195.30	1,500.00		1,856.67			3,838.63
104-39 Cancer Control	5,910.79			5,910.79			
104-40 Laboratory Plan Preparation	69.40			69.40			
104-42 Dingell-Johnson	30,313.91	104,368.01	5,608.87	10,819.42			129,471.37
104-44 Farm Housing		640.00		640.00			
104-46 University Men's Dormitory Construction	51,612.08	283,702.09		24,397.17	5,901.05		21,313.86
104-47 Smith-Lever Amended		8,351.27		283,702.09			
104-48 Indian Education Administrative	4,048.73	3,293.08		8,552.14			547.86
104-49 Indian Education Tuition and Reimbursement	189.65	318,119.76		309,857.77			8,451.64
104-50 Flood Disaster		85,564.43		85,564.43			
104-51 Vets' Re-adjustment Assistance	2,556.00	290,333.00		288,331.00			4,558.00
104-53 Bankhead-Flannagan	17.50	17.45		34.95			
104-54 Vocational Rehabilitation of the Blind		14,878.45		14,878.45			
104-55 University Veterans Education	74,997.84	59,335.94		25,675.83			108,657.95
104-56 College Veterans' Education	123,264.17	28,140.20		107,845.26			43,559.11
104-57 School of Mines Veterans' Education	3,293.08	3,783.90					7,692.98
104-58 Western Montana Veterans' Education	7,311.09	13,630.65					20,941.74
104-59 Eastern Montana Veterans' Education	3,443.56	5,784.93		4,176.89			3,443.56
104-60 Northern Montana Veterans' Education	531.43	1,260.00		1,260.00			2,139.47
104-61 Extension Clark-McNary		198,660.00		198,660.00			
104-64 School Lunch Program		341,764.98		339,343.95			
104-66 Vets' Institutional On-Farm Training	951.66	189,950.59		189,950.59			3,372.69
104-67 County Hospital Construction							
TOTALS	\$42,241,827.28	\$23,020,644.11	\$11,421,334.73	\$24,637,407.56	\$ 633,474.02	\$ 7,491,064.63	\$43,921,859.91

SCHEDULE "C-4" — SPECIAL FUNDS — JUNE 30, 1954

		Balances July 1, 1953	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1954
99	Prison Industries Revolving		14,255.94			\$ 14,122.11				\$ 133.83
105-7	Public Welfare County Reimbursements		640,315.74			640,315.74				
106	University Milage	1,333,458.27	3,221,481.15			3,837,219.97				717,719.45
107	Architectural Board		1,454.52			1,454.78				841.74
108	Attorneys' License	8,578.95	6,075.00			1,287.14				13,366.81
109	Embalmers' and Funeral Directors' Board	2,755.72	1,950.50			1,586.61				3,037.61
110	Abstractors' Board	110.04	860.15			829.13				69.06
111	State Fire Insurance	6,997.72								6,997.72
112	Land Office Unclaimed Balance		16.00					16.00		
113	Public School General		2.45					2.45		
114	Bounty	68,832.69	54,614.87	10.00		59,359.33				64,098.23
115	Special Bounty		20.00					20.00		
116	Photographers' License	132.74	958.00			968.85				121.89
117	Carry Land Act Board	108.48	389.27			21.80				1,075.95
118	War Veterans' Compensation	1,519,263.71	580.15			504,313.37				1,015,830.49
119	Chiropractic Board	1,389.71	2,163.10			1,332.46				2,220.35
120	Capital Building		181,885.16	300,000.00		2,617.80		481,885.16		63,510.56
122	Postwar Planning and Construction Reserve	78,265.19			2,000.00	1,211,775.12		12,136.83	1,796,750.00	263,063.99
123	Public Employees' Retirement	222,843.49	3,046,745.62					188.12		
124	Unliquidated Liability		188.12							
124	Narcotics Education	20.42								20.42
125	Bee Keepers	1,304.37				2,028.80		1,304.37		
126	Undistributed Estates	28,308.74	3,393.60			3,920.58		6,253.09		25,419.25
127	Escheated Estates	62,336.96	24,025.25	6,283.09		8,961.17		26,649.21		55,034.92
128	Stock Estray	38,869.39	91,345.11		19,980.00	71,265.10		36,937.58		41,991.82
130	Fire Marshal		13.50					13.50		
131	Fish and Game	722,001.93	1,388,490.12	10.00		1,687,446.54		5,608.87	400,000.00	17,446.64
132	Poultry Improvement Board	95.70	2,070.11			2,028.80				137.01
133	Civil Engineers	7,522.85	3,764.50			3,920.58				7,366.77
135	Training School Fire Loss	411.39				1,688.61				2,430.78
136	Hail Insurance Administrative	12,589.82	2.80	30,710.00		26,816.03				16,486.59
137	Hail Insurance	116,836.56	957,865.18			828,225.51		30,710.00		215,762.23
138	Highway	1,448,930.36	13,219,518.44	2,011,513.87		9,722,605.94		5,127,687.25		1,829,669.48
139	Industrial Accident	860,061.83	2,355,385.15			2,046,618.11			122,000.00	1,046,771.87
140	Industrial Accident Administrative	14,193.98	54,336.64			43,756.46				24,774.16
142	Dental Health	103.58				40,725.69				103.58
143	North Montana Substation	38,129.44	23,324.27			722.95				20,728.02
144	Horticultural Substation	270.85	498.36							46.26
145	Historical Society Special Library	2,528.61	1,561.00			62.00		2,528.61		1,499.00
146	Water Analysis		2.00							
147	Land Office Expense	O.D.	2.00							
148	Law Library Book		1,093.65			3,759.82				8,410.83
149	Livestock Commission	171,874.67	281,233.18	36,937.58		274,632.71				215,415.72
150	Livestock Sanitary Board Emergency	987.16	2,021.11							3,008.27
151	Livestock Sanitary Board	53,453.81	120,192.65			136,786.15				36,660.31
152	Medical Board	23,147.53	7,299.75			7,342.58				23,104.70
153	Medical Basin Substation	12,923.30	8,030.44			10,389.19				10,564.85
154	Motor Vehicle Fund		762.81					262.81		
155	Fire Protection	39,319.43	37,396.92			36,980.86				39,735.49
156	Slush and Brush Disposal	205,397.92	201,740.66			210,154.65				196,983.93
157	Alien Heirs		86,949.53			21,751.80				65,197.73
158	Industrial Accident, 2d Injury	23,600.00	4,500.00			7,024.00				21,076.00
160	University Experiment Station	457.15	28,154.34			22,785.81				5,828.68
161	Contractors' License		1.00					1.00		
162	Grain Laboratory	6,397.28	11,252.95			13,529.95				4,126.87
163	Animal Husbandry	18,371.06	144,449.49			118,500.83				44,519.72
164	Commercial Feed	4,350.29	14,615.00			9,031.01				9,934.28
165	Teachers' Certificate	8,498.07	8,646.20			9,475.06				9,475.06
166	Text Book License	245.81	186.00			39.32				392.49
167	Armory Physical Plant		25,830.36			22,527.10				3,303.26
168	Wool Laboratory Trust	6,009.50	1,630.00			547.52				4,254.63
170	Liquor Control Board	1.51						1.51		
171	University Res. Hall and Family Housing		275.70					275.70		
172	Surplus Donable Property	31,533.29	34,788.92			48,690.27				17,623.44
173	University Field House		12.10	862.20				874.30		
174	Eastern Montana Branch Station	5,433.17	3,181.00			1,932.10				6,682.92
175	State Parks Concessioners	4,021.24	9,196.33			9,897.42				3,320.15
176	C.P.A.		5,382.75			5,382.75				
177	University Student Union	1,282.84	1,630.00	36,033.11		1,660.72				1,252.12
180	N. W. Mont. Branch Station Trust	1,617.77	3,986.89			4,163.73		86,248.71		1,440.93

SCHEDULE "C-4" — SPECIAL FUNDS — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Income	Transfers In	Redemptions	Expenditures	Distributions	Transfers Out	Investments	Balances June 30, 1954
181 Commodity Distribution Program	75.41				4.10				71.31
182 Historical Society	1,559.00	24,687.47	2,528.61		23,674.86				5,100.72
183 Kellogg Foundation Loan		56.00					56.00		
184 Forested License	10,474.98	41,635.64					38,860.95		13,249.67
185 State Parks Federal Tax		2,772.18			2,772.18				
186 Highway Patrol		26.70					26.70		
187 Highway Patrol Retirement	44,944.61	43,715.28			10,646.08			40,000.00	38,013.81
188 State Aviation	26,543.60	43,638.61			58,318.30				11,863.91
189 University Associated Students' Reserve		1,041.10					1,041.10		
190 Plumbers Examining Board	3,361.28	7,500.10			7,408.49				3,452.89
191 Land Sales Petty Cash	79.26	1,809.00			1,300.27				587.99
192 Dept. of Agriculture, Revolving		9,597.14			6,402.92				4,705.50
193 Freight Line Company Tax	171,557.83	204,740.01							204,740.01
194 University Scholarships and Prizes	5,783.72	6,310.96			6,759.76		171,557.83		5,334.92
195 Charles M. Russell Memorial	4,076.53								4,076.53
196 Silas R. Thompson Scholarship		128.00	100.00		100.00		128.00		
197 Prison Fire Loss		261.75			260.28				1.47
198 Water Conservation Bond		143,552.00							143,552.00
199 Greater University Bond Interest	140,028.57	3,000.00					143,028.57		
200 Mitchell Building	24,978.81	18,900.00			7,417.95				36,460.86
201 Oil Production License Tax	1,012.97	49.80							
202 Civil Defense	912.85	55,862.69			27,584.21				7,854.08
203 Orphans' Home Trust	2,035.37	9,813.00			1,911.81		21,337.45		9,940.56
203.2 T. B. Clothing	2,157.37	3,100.40			3,110.09				2,147.68
203.3 Training School Trust	11,132.18	8,965.07			6,050.73				14,046.52
203.4 Prison inmates' Trust	12,964.73	34,549.90			40,927.26				6,587.37
203.5 Hospital Patients' Trust	48,123.12	58,180.92			50,127.28				49,282.76
204 Forester's Co-operative		70							
205 State Parks	6,322.08	18,907.17			20,211.43				5,017.82
206 Rundell Bequest	27.34							.70	27.34
208 Joint Mest System	3,185.73	16,665.60			19,177.60				673.73
210 Board of Examiners Engineering		13,000.00							12,917.75
211 Moler Memorial	24,171.11				82.25				24,088.86
212 Motor Vehicle Recording	62,387.95	271,177.75	262.81		11,930.65				12,240.46
213 Senile Home Donations	28.50	15.00			259,669.68				74,159.03
214 Water Conservation Revolving	35,708.09				31.65				11.85
215 Frederick Gardner Cottrell Grant	564.39				19,243.56				16,464.53
216 Film Library	920.57	8,773.37			451.79				114.60
217 Public School Equalization	2,870,697.83	21,809,783	2.45		6,389.33	3,919,945.34			3,304.61
218 Firemen's Disability	15,843.53	200,900.00			180,560.75	181,717.12	16,743.53		953,252.97
219 Oil and Gas Conservation	3,006.48	72,593.05			6,255.55				1,282.88
222 Industrial School Fire Loss	21,093.78	1,439.50			2,574.88				8,343.98
223 Capitol Building Repair			300,000.00		49,888.00				19,340.00
224 Nurses' Examining Board	3,187.73	21,800.35			17,479.94				250,112.00
225 Gasoline Tax Drawback		4,060,627.69	250,000.00		2,946,238.79				5,008.14
226 Volunteer Firemen's Compensation	18,522.35	2,078.00			15,000.00		1,064,388.90		300,000.00
227 Keep Montana Green		515.04							5,600.35
228 Russell Printing	1,325.65				1,247.65				78.00
229 Laboratory Building	99,984.80	421.10	500,000.00		72,387.20		395.30		527,623.40
230 Banking Department Trust	41,711.59				41,663.09				41,663.09
231 Grass Conservation Commission	9,503.08	10,922.27			10,601.52				9,823.83
232 Eastern Montana College Construction	.09								.09
233 Museum		21,510.22			18,153.03				3,357.19
234 Governors' Quarters Construction	11,000.00	82.90	100,000.00		70,507.45		78.60		111,004.30
235 University Student Union Facilities Constr.		257,350.00	100,000.00		504,836.63				196,842.55
236 University Field House Construction	524,656.81				504,836.63				19,820.18
237 Chest X-Ray Survey		29,135.92			26,308.26				2,827.66
238 University Dormitory Revenue of 1953 Cons.		47,000.00			75,812.22				25,812.22
239 Eastern Montana Student Union Construction		98,650.00			8,411.14				90,238.86
240 University Bond Construction	279,517.77				321,560.87				6,586.61
241 College Bond Construction	16,842.78		48,629.71		584,739.32				26,642.32
242 Vets' and Pioneers' Memorial Bldg. Contr.	44,589.61		54,338.66		30,513.72				107,879.55
243 School of Mines Bond Construction	47,312.39		8,581.71		54,801.30				1,092.80
244 Western Montana College Bond Construction	2,918.83		6,078.72						2,977.55
245 Eastern Montana College Bond Construction	97,481.60		14,302.86		99,001.45				12,783.01
246 Northern Montana College Bond Construction			21,096.71		562,247.49				15,287.49
247 University Building	11,951.25	35,708.70			1,828.52				12,221.43
248 College Dormitory Construction	62,757.14	414,250.00			453,814.15		33,610.00		23,192.99
249 Contract Reimbursement		2,926.21			2,524.55				401.66
250 Totals	\$12,140,244.29	\$34,905,666.94	\$ 4,228,282.29	\$ 21,980.00	\$27,986,570.89	\$ 4,101,662.46	\$ 7,313,951.47	\$ 2,358,750.00	\$ 9,535,238.70

SCHEDULE "C-5" — APPROPRIATIONS FROM FUNDS — JUNE 30, 1954

	Balance July 1, 1953	Appropriations	Transfers In	Expenditures	Transfers Out	Balance June 30, 1954
251-17 Orphans' Home—Improvements	\$ 2,722.70	\$	\$	\$ 2,617.80	\$	\$ 104.90
251-19 Montana State Prison—Improvements	270.85					270.85
251-22 Training School—Improvements	185.04					185.04
251-27 Capitol Building—Improvements	62,739.77					62,739.77
251-28 Mitchell Building—New Construction	210.00					210.00
252-1 Board of Hail Insurance—Salaries	12,900.00			11,402.07		1,497.93
252-2 Board of Hail Insurance—P.E.R.S.	605.00			256.70		348.30
252-3 Board of Hail Insurance—Expenses	12,405.00			10,357.26		2,047.74
252-4 Board of Hail Insurance—Salary of Chairman	4,800.00			4,800.00		
259-1 State Parks Division—Salaries	15,005.00			15,015.98		34.02
259-2 State Parks Division—Operation	5,700.00			5,195.45		504.55
260 Board of Education—Salaries	6,000.00			6,000.00		
264 Wool Laboratory—Salaries and Expenses	10,565.00			10,545.91		20.09
265 University of Montana—Salaries and Expenses			13,500.00	12,244.96		1,255.04
266 Fire Insurance—University of Montana				3,069.73		12,930.27
267-1 Montana State College—Salaries and Expenses	16,000.00			1,058,313.43	4,050.00	687.57
267-4 Montana State College—Teachers' Retirement	36,000.00			31,933.58		4,076.42
267-6 Montana State College—P.E.R.S.	16,500.00			15,731.72		768.28
267-7 Montana State College—Engineering Experiment Station	10,500.00			8,747.37		1,752.63
268-1 Experiment Station—Salaries and Expenses	220,968.00			202,337.25	1,215.00	17,415.75
268-3 Experiment Station—Teachers' Retirement	7,750.00			7,731.04		2,018.96
268-4 Experiment Station—P.E.R.S.	6,875.00			3,619.98		3,255.02
269-1 Experiment Station—Substations Teachers' Retirement	2,986.00			2,484.37		501.63
269-2 Experiment Station—Substations P.E.R.S.	5,000.00			4,979.50		20.50
269-3 Experiment Station—Horticulture Branch	13,643.00			13,641.71		1.29
269-4 Experiment Station—Huntley Branch	23,865.00			23,864.74		.26
269-5 Experiment Station—Central Montana Branch	19,060.00			19,059.76		.24
269-6 Experiment Station—North Montana Branch	29,107.00			29,058.17		48.83
269-7 Experiment Station—U. S. Range Station	4,223.00			4,223.00		
269-8 Experiment Station—Northwest Montana Branch	13,600.00			13,587.05		12.95
269-9 Experiment Station—Eastern Montana Branch	15,944.00			15,942.48		1.52
269-10 Experiment Station—Grain Inspection Laboratory	11,372.00			11,050.14		321.86
270-1 Extension Service—Salaries and Expenses	220,436.00			218,731.47	675.00	1,029.53
270-2 Extension Service—Teacher's Retirement	1,500.00			578.25		921.75
270-3 Extension Service—P.E.R.S.	2,500.00			2,238.47		261.58
271-1 Eastern Montana College of Education—Salaries and Expenses	203,668.00			202,667.87	945.00	2,655.13
271-2 Eastern Montana College of Education—Teachers' Retirement	5,997.57			5,997.57		
271-3 Eastern Montana College of Education—P.E.R.S.	2,200.00			1,956.54		243.46
272-1 Western Montana College of Education—Salaries and Expenses	137,417.71			137,423.00	540.00	267.29
272-3 Western Montana College of Education—Teachers' Retirement	4,620.00			3,532.89		687.11
272-4 Western Montana College of Education—P.E.R.S.	4,000.00			1,690.10		2,309.90
273-1 Northern Montana College—Salaries and Expenses	193,019.00			192,133.76	810.00	75.24
273-2 Northern Montana College—Teachers' Retirement	6,800.00			4,934.51		1,865.49
273-3 Northern Montana College—P.E.R.S.	1,400.00			1,031.81		368.19
274-1 School of Mines—Salaries and Expenses	205,015.00			204,246.67	675.00	93.33
274-2 School of Mines—Bureau of Mines and Geology	36,500.00			35,983.51		524.49
274-4 School of Mines—Teachers' Retirement	5,700.00			5,707.94		1,292.04
274-5 School of Mines—P.E.R.S.	3,000.00			2,544.58		455.42
275 Student Travel Refunds	2,000.00			444.53		1,555.47
276-1 Montana State University—Salaries and Expenses	1,233,069.00			1,248,478.00	4,590.00	1,349.81
276-2 Montana State University—P.E.R.S.	12,500.00			11,150.19		1,349.81
276-4 Montana State University—Teachers' Retirement	36,000.00			33,712.20		2,287.80
276-5 Montana State University—Forest Conservation Experiment Station	17,962.00			17,962.00		

SCHEDULE "C-5" — APPROPRIATIONS FROM FUNDS — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1954
277 State Controller—Salaries and Expenses		9,000.00		8,589.21		410.79
278 Board of Education—Salaries and Expenses		6,000.00		2,733.33		3,266.67
279 State Controller—Salaries and Expenses		5,000.00		5,000.00		
280 State Controller—Salaries and Expenses		21,000.00		21,000.00		
283 Attorney General—Escheated Estates	33,687.75			8,961.17		24,726.58
284 Fire Insurance—Motor Vehicle Department		200.00				200.00
285 Fire Insurance—Highway Department		5,000.00				5,000.00
286-1 Board of Equalization—Income Tax Division—Salaries		39,975.00		39,959.16		15.84
286-2 Board of Equalization—Income Tax Division—P.E.R.S.		1,412.00		1,412.00		
286-3 Board of Equalization—Income Tax Division—Capital and Repairs		1,377.00		1,090.08		286.92
286-4 Board of Equalization—Income Tax Division—Operation		8,225.00		8,219.32		5.68
286-5 Board of Equalization—Corp. Lic. Tax Division—Salaries		5,625.00		5,625.00		
286-6 Board of Equalization—Corp. Lic. Tax Division—Capital and Repairs		272.00		272.00		64.24
286-7 Board of Equalization—Corp. Lic. Tax Division—Operation		1,702.00		1,695.57		6.43
286-8 Board of Equalization—Corp. Lic. Tax Division—P.E.R.S.		191.00		191.00		
287-1 Board of Equalization—Administration—Salaries of Others		6,800.00		3,955.00		2,845.00
287-2 Board of Equalization—Gasoline Tax and Refund Division—P.E.R.S.		1,500.00		1,311.73		188.27
287-3 Board of Equalization—Gasoline Tax and Refund Division—Salaries		39,500.00		34,175.90		5,324.10
287-4 Board of Equalization—Gasoline Tax and Refund Division—Capital and Repairs		2,000.00		1,877.19		122.81
287-5 Board of Equalization—Gasoline Tax and Refund Division—Operation		16,275.00		16,447.66		O.D. 1,172.66
287-6 Board of Equalization—Gasoline Tax and Refund Division—Salary of Chief Clerk		4,800.00		3,480.00		1,320.00
291 State Auditor—Salaries and Operation		8,400.00		8,006.34		2,393.66
292-1 School Lunch Program—Salaries and Expenses		14,000.00		12,806.33		1,193.67
292-2 School Lunch Program—Revolving Fund		18,000.00		142.34		17,857.66
292-3 School Lunch Program—P.E.R.S.		420.00		249.61		170.39
293-1 Vocational Education—Salaries and Expenses		10,000.00		9,999.23		.77
293-2 Vocational Education—Reimbursement to Local Schools		25,000.00		25,000.00		
294-1 Supervised Correspondence School—Salaries and Expenses		35,038.97		35,038.97		
294-2 Supervised Correspondence School—Teachers' Retirement		790.00		892.58		O.D. 69.03
294-3 Supervised Correspondence School—P.E.R.S.		240.00		145.75		94.25
294-4 Supervised Correspondence School—Capital and Repairs		370.00		46.40		323.60
294-5 Supervised Correspondence School—Sight Saving Texts		1,000.00		1,000.00		1,000.00
295-1 Visual Education—Salaries		15,700.00		15,434.13		265.87
295-2 Visual Education—Capital and Repairs		200.00		145.99		54.01
295-3 Visual Education—Operation		5,875.00		5,869.52		5.48
295-4 Visual Education—P.E.R.S. and Teachers' Retirement		225.00		448.25		O.D. 223.25
297 Department of Agriculture—Horticulture Division—Operation		6,300.00		6,267.41		32.59
TOTALS	\$ 99,816.11	\$ 4,262,594.00	\$ 13,500.00	\$ 4,166,966.82	\$ 13,500.00	\$ 195,443.29

SCHEDULE "C-6A" — INVESTMENTS — JUNE 30, 1954

	Balances July 1, 1953	Investments	Redemptions	Balances June 30, 1954
301 Agricultural College	\$ 21,182.92		\$ 2,632.43	\$ 18,550.49
302 Agricultural College Morrill	17,792.53		2,252.40	15,540.13
303 Common School Interest and Income	1,000,000.00	1,833,000.00	1,983,000.00	850,000.00
304 Common School	337,677.02		83,143.04	254,483.98
305 Deaf and Blind School	8,925.90		2,252.18	6,673.72
306 Dixon Endowment	62,080.00			62,080.00
307 Industrial School	26,109.64		7,617.31	18,492.33
308 Normal College	54,418.41		10,323.23	44,095.18
310 School of Mines	47,101.07		1,518.08	45,582.99
311 Highway Debentures (B)	1,096,132.00	166,660.00		1,262,792.00
312 State University	17,335.99		2,956.21	14,379.78
313 University Building Bond	500,000.00		500,000.00	
314 Highway Debentures (C)	1,547,500.00	250,000.00		1,797,500.00
315 Veterans' Honorarium	2,000,000.00			1,670,000.00
316 Livestock Sanitary Board	150,000.00		380,000.00	150,000.00
318 Highway Debentures (A)	1,083,500.00	175,000.00		1,208,500.00
320 Industrial Accident Board		122,000.00		122,000.00
321 Fish and Game Department		400,000.00		400,000.00
322 Highway Patrol Retirement		40,000.00		40,000.00
323 Livestock Sanitary Board Emergency	62,000.00			62,000.00
324 Highway Debentures (D)	2,472,868.00	458,340.00		2,931,208.00
326 Stock Entry	19,980.00		19,980.00	
327 Public Employees' Retirement System	3,619,400.00	1,796,750.00	2,000.00	5,414,150.00
338 Veterans' Memorial	5,127.81		1,199.97	3,927.84
339 Montana Trust and Legacy	30,359,097.92	2,750,130.80	1,572,546.61	31,529,682.11
TOTALS	\$44,508,179.21	\$ 7,941,880.80	\$ 4,588,421.46	\$47,861,638.55

SCHEDULE "C-6B" — INVESTMENTS OF PERMANENT AND OTHER FUNDS IN MONTANA TRUST AND LEGACY — JUNE 30, 1954

	Balances July 1, 1953	Transfers In	Transfers Out	Balances June 30, 1954
Agricultural College Permanent	\$ 320,136.87	\$ 35,569.74	\$	\$ 355,706.61
Agricultural College Morrill Permanent	921,129.37	93,744.45		1,014,873.82
Capitol Building	617,954.09	181,085.16	300,000.00	499,039.25
Common School Permanent	25,571,795.47	1,594,563.21		27,166,360.68
Deaf and Blind School Permanent	421,927.62	9,277.51		431,205.13
Dixon Endowment	23,170.00			23,170.00
Governor's Quarters	100,324.00	78.60	100,000.00	402.60
Industrial School Permanent	287,353.35	9,137.46		296,490.81
Laboratory Building	501,614.00		500,000.00	2,009.35
Land Office Unclaimed Balance	769.50	16.00		785.50
School of Mines Permanent	924,011.36	29,661.19		953,672.55
Normal College Permanent	810,246.48	25,816.92		836,063.40
Prison inmates	5,000.00			5,000.00
Ryman E. & S. Library Permanent	7,500.00			7,500.00
Ryman Fellowship Permanent	11,672.35			11,672.35
Ryman Fellowship Interest and Income	822.20			822.20
Ryman Student Loan Permanent	37,662.98	11,047.43		48,710.41
Ryman Student Loan Interest and Income	10,477.63	1,215.80	11,047.43	646.00
Soldiers' Home Permanent	4,629.14			4,629.14
Soldiers' Welfare Interest and Income	8,949.53	121.40	722.38	4,348.55
T. B. and Orphans' Home Permanent	11,472.74	288.70		11,761.44
University Permanent	532,917.68	4,861.89		537,779.57
University Aber Memorial	1,050.00			1,050.00
University Bennett Prize	857.50			857.50
University Bonner Scholarship	6,570.00			6,570.00
University Class of 1904	502.00			502.00
University Dunwoody Scholarship	400.00			400.00
University Joyce Memorial	251.00			251.00
University Kellogg Scholarship	1,568.89			1,568.89
University School of Law Permanent	200.80	19.70		210.50
University Associated Students' Reserve	41,267.82	1,041.10		42,308.92
University Frontier Writing Award Permanent	1,554.86	82.00		1,636.86
University Silas R. Thompson Scholarship	5,115.10	128.00	100.00	5,143.10
University Student Union	55,155.80	50,215.60	36,033.11	69,298.29
University Kellogg Foundation Loan	5,170.20	36.00		2,226.20
University Residence Halls and Family Housing	10,854.20	275.70		11,129.90
University Field House	850.10	12.10	862.20	
Welsh Endowment Interest and Income	5,000.00			5,000.00
TOTALS	\$31,261,454.63	\$ 2,049,532.96	\$ 948,765.12	\$32,362,222.47
Total Balance Represented by Cash on Hand ...				\$ 832,540.36
And Investments				31,529,682.11

SCHEDULE "C-8" — BOND REDEMPTION AND INTEREST FUNDS — JUNE 30, 1954

	Balances July 1, 1953	Income	Transfers In	Redemptions of Invest.	Interest Paid	Bonds Redeemed	Investments	Transfers Out	Balances June 30, 1954
387-1 Highway Debentures (B)	\$ 32,761.57	\$ 276,872.27	\$	\$	\$ 40,354.57	\$	\$	\$	\$ 102,617.27
387-2 University Building Bond	926,656.85	536,578.98		500,000.00	66,094.30	250,000.00	166,660.00	500,000.00	1,147,141.53
387-4 Highway Debentures (C)	65,238.02	412,310.98			57,159.87		250,000.00		170,389.13
387-6 College Residence Hall	10,320.00	12,320.00			4,480.00				10,160.00
387-7 Deaf and Blind School	26,483.39	5,262.78			3,300.00				22,446.17
387-8 Eastern Montana Normal School	10,948.40	13,232.19			3,020.00				14,160.59
387-9 Industrial School	16,500.00				540.00				12,960.00
387-10 Insane Asylum		16,645.00			3,645.00				
387-11 Mines Residence Hall	27,060.00	23,000.00			4,360.00				36,700.00
387-12 Normal College	23,441.14	2,481.14			600.00				19,322.28
387-13 Northern Montana College		7,920.00			2,920.00				
387-14 Tuberculosis Sanatorium	8,471.06	16,129.14			4,160.00				13,440.20
387-15 War Veterans' Compensation	94,321.15	1,537,072.91		380,000.00	642,916.87	970,000.00			398,477.19
387-16 University Student Union Building			26,033.11		4,953.11	21,000.00			80.00
387-17 University Residence Hall	1,190.00								1,190.00
387-18 Highway Debentures (A)	21,893.54	192,654.48			15,884.93		125,000.00		73,663.09
387-20 Mines Library and Museum Building	20,900.87	9,010.00			1,700.00				22,210.87
387-22 Hospital Bond Construction	281,512.49	268,993.63			11,452.97	200,000.00			338,353.15
387-24 Highway Debentures (D)	92,834.38	761,403.66			110,143.09		458,340.00		285,754.95
387-25 University Dormitory Revenue		14,723.95	5,901.05		20,625.00				5,625.00
387-26 University Student Union Facilities		5,625.00							1,682.73
387-27 University Field House	1.13		34,472.20		27,790.60	5,000.00			
TOTALS	\$ 1,660,533.99	\$ 4,113,536.11	\$ 66,406.36	\$ 880,000.00	\$ 1,026,102.31	\$ 1,518,000.00	\$ 1,000,000.00	\$ 500,000.00	\$ 2,676,374.15

SCHEDULE "C-9" — LEGISLATIVE AND DEFICIENCY APPROPRIATIONS — JUNE 30, 1954

	Balances July 1, 1953	Transfers In	Expenditures	Transfers Out	Balances June 30, 1954
404 33rd Legislative Assembly—Mileage ..	\$ 285.48	\$	\$	\$ 285.48	\$
405 33rd Legislative Assembly—Per Diem of Officers and Attaches	1,244.52			1,244.52	
406 33rd Legislative Assembly—Incidental Expenses	823.97	1,530.00	2,353.97		
TOTALS	\$ 2,353.97	\$ 1,530.00	\$ 2,353.97	\$ 1,530.00	\$

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954

		Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
		\$		\$	\$	\$	\$	\$	\$
501-1	State Controller—Salary of Controller		7,000.00		7,000.00				
501-2	State Controller—Salaries and Expenses		41,000.00		29,123.27			11,876.73	
501-3	State Controller—Commodity Distribution		8,200.00		7,570.00			630.00	
501-4	State Controller—P.E.R.S.				2,750.00			2,750.00	
501-6	State Controller—Audit, Inventory & Budget Compliance		22,000.00		9,115.54			12,884.46	
501-7	State Controller—Livestock Inventories		750.00		40.34			709.66	
501-8	State Controller—Mech. of Acctg., Budgeting & Reporting				3,765.60			4,834.40	
501-9	State Controller—Motor Vehicle Records		4,500.00		3,182.67			1,317.33	
504-1	Adjutant General—Salaries		29,505.00		28,126.67			1,378.33	
504-2	Adjutant General—Capital and Repairs		1,735.00		564.28			1,170.72	
504-3	Adjutant General—Operation		92,970.00		87,397.23			5,572.77	
504-4	Adjutant General—P.E.R.S.		1,100.00					1,100.00	
504-6	Adjutant General—Salary of Adjutant General		1,200.00		4,200.00				
509-1	Dept. of Labor & Industry—Salary of Commissioner		5,000.00		5,000.00				
509-2	Dept. of Labor & Industry—Salaries of Others		7,200.00		4,630.00			2,570.00	
509-3	Dept. of Labor & Industry—Capital and Repairs		160.00		113.90			46.10	
509-4	Dept. of Labor & Industry—Operation		3,500.00		1,840.61			1,659.39	
509-5	Dept. of Labor & Industry—P.E.R.S.				377.44			377.44	
510-1	Dept. of Agriculture—Administration Salaries		20,000.00		17,887.54			2,112.46	
510-2	Dept. of Agriculture—Administration Capital and Repairs		350.00		141.63			208.37	
510-3	Dept. of Agriculture—Administration—Operation		6,000.00		4,450.87			1,549.13	
510-4	Dept. of Agriculture—P.E.R.S.		5,200.00		4,938.26			261.74	
510-5	Dept. of Agriculture—Dairy Division—Salaries		25,700.00		25,411.25			288.75	
510-6	Dept. of Agriculture—Dairy Division—Capital and Repairs		500.00		491.29			8.71	
510-7	Dept. of Agriculture—Dairy Division—Operation		10,670.00		10,649.33			20.67	
510-8	Dept. of Agriculture—Bust Control Div.—Salaries & Expenses		4,000.00		3,522.53			477.47	
510-9	Dept. of Agriculture—Grain Std. & Mkt. Div.—Salaries		72,540.00		72,025.94			514.06	
510-10	Dept. of Agriculture—Grain Std. & Mkt. Div.—Cap. & Repairs		5,500.00		5,492.83			7.17	
510-11	Dept. of Agriculture—Grain Std. & Mkt. Div.—Operation		12,000.00		11,990.09			9.91	
510-12	Dept. of Agriculture—Horticulture Div.—Salaries		72,210.00		72,203.57			6.43	
510-13	Dept. of Agriculture—Horticulture Div.—Capital and Repairs		200.00		148.19			151.81	
510-14	Dept. of Agriculture—Horticulture Div.—Operation		21,765.00		18,833.35			2,931.65	
510-15	Dept. of Agriculture—Horticulture Div.—Salaries and Expenses		3,900.00		3,869.70			30.30	
510-16	Dept. of Agriculture—Fertilizer Div.—Salaries and Expenses		835.00		835.00				
510-17	Dept. of Agriculture—Agric. Statistics—Compt. & Publish.		10,000.00		7,907.52			2,092.48	
510-18	Dept. of Agriculture—Grain Std. & Mkt. Div.—Emergencies		12,000.00		10,571.02			1,428.98	
510-19	Dept. of Agriculture—Wts. and Meas. Div.—Salaries		18,000.00		17,478.30			521.70	
510-20	Dept. of Agriculture—Wts. and Meas. Div.—Capital & Repairs		7,000.00		5,355.25			1,644.75	
510-21	Dept. of Agriculture—Wts. and Meas. Div.—Operation		16,322.16		16,322.16				
510-22	Dept. of Agri.—Wts. & Meas. Div.—Insp. Pet. Meas. Devices		1,500.00					1,500.00	
518-1	Attorney General—Salaries		53,000.00	2,500.00	55,452.61			47.39	
518-2	Attorney General—Capital and Repairs				750.00			750.00	
518-3	Attorney General—Operation		12,620.00	1,226.30	11,709.25			2,137.05	
518-4	Attorney General—P.E.R.S.		1,600.00	70.55	1,664.27			6.28	
519-1	Civil Defense Agency—Salaries and Expenses		10,500.00		10,500.00				
522-1	State Auditor—Auditor's Division—Salaries		23,900.00		23,378.84			521.16	
522-2	State Auditor—Auditor's Division—Capital and Repairs		2,500.00		1,296.50			1,203.50	
522-3	State Auditor—Auditor's Division—Operation		4,505.00		1,277.26			3,227.74	
522-4	State Auditor—Insurance Division—Salaries		21,500.00		20,998.14			501.86	
522-5	State Auditor—Insurance Division—Capital and Repairs				150.00			150.00	
522-6	State Auditor—Insurance Division—Operation		6,500.00		2,005.17			4,494.83	
522-7	State Auditor—Investment Division—Salaries		6,700.00		6,480.00			220.00	
522-8	State Auditor—Investment Division—Operation		920.00		431.06			488.94	
522-9	State Auditor—Fire Marshal Div.—Salaries and Expenses		13,990.00		11,435.80			2,554.20	
522-10	State Auditor—Insurance Rating Div.—Salaries & Expenses		1,920.00		3,627.59			1,607.59	
522-11	State Auditor—P.E.R.S.		2,500.00		1,386.99			1,113.01	
530-1	Motor Vehicle Safety Responsibility—Salaries and Expenses		14,280.00		14,275.34			4.66	
540-1	Bd. of Examiners for Coal Mine Insp.—Salaries and Expenses		350.00		350.00				
547-1	Capital Building—Salaries		51,736.00		63,943.62				
547-2	Capital Building—Salaries of Pest Master and Assistants		5,114.00		5,114.00				
547-3	Capital Building—Capital and Repairs		2,000.00		2,999.61			39	
547-4	Capital Building—Operation		18,100.00		22,180.15			4,080.15	
547-5	Capital Building—P.E.R.S.		1,200.00		1,354.85			154.85	
548-4	Mitchell Building—Capital		500.00					500.00	
548-5	Mitchell Building—Repairs and Replacements		500.00					500.00	
548-6	Mitchell Building—Operation		900.00		11,625.25			10,725.25	
548-7	Mitchell Building—Salaries		32,580.00		33,158.49			500.00	
548-8	Mitchell Building—P.E.R.S.		1,110.00		846.89			263.11	
549-1	Vets' & Pioneers' Memorial Bldg.—Salaries		12,000.00		7,744.71			4,255.29	
549-2	Vets' & Pioneers' Memorial Bldg.—Capital and Repairs		200.00		135.02			64.98	
549-3	Vets' & Pioneers' Memorial Bldg.—Operation		2,000.00		2,450.00				
549-4	Vets' & Pioneers' Memorial Bldg.—P.E.R.S.		410.00		174.46			235.54	
549-5	Bureau of Vocational Rehabilitation—Salaries and Expenses		53,000.00		52,999.50			.50	
560-1	County Attorneys—Salaries		75,000.00		74,959.62			40.38	

SCHEDULE "C-10"—APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1954—(Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
560-2 County Attorneys—P.E.R.S.		2,550.00		720.62			1,829.38	
560-3 School for Deaf & Blind—Salaries and Expenses		138,960.00		126,964.70			12,095.30	
565-2 School for Deaf & Blind—P.E.R.S.		1,440.00		1,376.91			63.01	
565-3 School for Deaf & Blind—Teachers' Retirement		2,250.00		2,192.47			57.53	
565-4 School for Deaf & Blind—Construction, Heating and Storage Bldg.	12,424.54			18,123.61			2,200.93	
565-5 School for Deaf & Blind—Salary of President		7,200.00		7,200.00				
566-1 District Judges—Salaries		180,000.00		180,000.00				
566-2 District Judges—Travel		15,000.00		14,995.21			4.79	
566-3 District Judges—P.E.R.S.		4,100.00		2,889.96			1,210.04	
566-4 Board of Education—Expenses		4,300.00		4,293.99			6.01	
570-1 Co-Ordinator of Indian Affairs—Salary of Co-Ordinator		500.00		500.00			150.51	
570-2 Co-Ordinator of Indian Affairs—Salary of Stenographer		2,400.00		1,195.56			1,204.44	
570-3 Co-Ordinator of Indian Affairs—Administrative Expenses		1,000.00		637.68			362.32	
570-4 Co-Ordinator of Indian Affairs—Travel		2,000.00		1,007.84			992.16	
571-1 State Engineer—Administration—Salary of State Engineer		6,000.00		6,000.00				
571-2 State Engineer—Administration—Salary of Office Employees		5,386.84		5,386.84				
571-3 State Engineer—Administration—Capital and Repairs		1,225.00		67.29			1,157.71	
571-4 State Engineer—Administration—Operation		830.00		1,537.70			22.30	
571-5 State Engineer—P.E.R.S.		2,510.00		1,511.16			998.84	
571-6 State Engineer—Stream Gauging—Salaries and Expenses		21,000.00		20,949.31			50.69	
571-7 State Engineer—Stream Gauging—Capital and Repairs		1,050.00		793.82			256.18	
571-8 State Engineer—Carey Land Act 8d.—Salary of Stenographer		1,500.00		1,500.00				
571-9 State Engineer—Carey Land Act 8d.—Operation		250.00		77.95			172.05	
571-10 State Engineer—Water Resources Survey—Salaries		40,700.00		37,458.92			2,241.08	
571-11 State Engineer—Water Resources Survey—Capital & Repairs		3,150.00		2,409.12			740.88	
571-12 State Engineer—Water Resources Survey—Operation		22,345.00		13,346.49			9,048.51	
571-13 State Engineer—Yellowstone River Compact—Sal. & Expenses		2,225.00		2,059.60			165.40	
571-14 State Engineer—Survey of Int'l Waters—Sal. and Expenses		2,500.00		2,137.39			362.61	
571-15 State Engineer—Columbia River Compact—Sal. and Expenses		8,000.00		6,238.80			1,761.20	
573-1 State Entomologist—Administration—Salaries		6,175.00		6,172.60			2.40	
573-2 State Entomologist—Administration—Capital & Repairs		425.00		184.49			240.51	
573-3 State Entomologist—Administration—Operation		3,843.00		2,935.16			907.84	
573-4 State Entomologist—Administration—P.E.R.S.		225.00		202.26			22.74	
573-5 State Entomologist—Apiculture Div.—Salaries		5,625.00		5,624.88			12	
573-6 State Entomologist—Apiculture Div.—Capital & Repairs		125.00		107.00			18.00	
573-7 State Entomologist—Apiculture Div.—Operation		1,803.00		1,365.97			437.03	
573-8 State Entomologist—Apiculture Div.—P.E.R.S.		197.00		197.43				
573-9 State Entomologist—Range Control Invest.—Sal. & Expenses		7,200.00		5,928.96			1,271.04	
573-10 State Entomologist—Range Control Invest.—Goat Wd. Control		720.00		115.39			604.61	
574-1 Board of Entomology—Salaries and Expenses		350.00					350.00	
575-1 State Examiner—Salaries		70,000.00		65,078.47			4,921.53	
575-2 State Examiner—Capital and Repairs		1,260.00		1,129.75			130.25	
575-3 State Examiner—Operation		34,400.00		26,361.82			6,938.18	
575-4 State Examiner—Revolving		1,000.00		* 1,341.46				
575-5 State Examiner—P.E.R.S.		2,380.00		1,731.29			648.71	
580-1 Board of Equalization—Administration—Salaries of Members		21,000.00		17,000.00			4,000.00	
580-2 Board of Equalization—Administration—Salaries of Others		51,400.00		51,028.28			371.72	
580-3 Board of Equalization—Administration—Capital & Repairs		2,500.00		1,475.89			1,024.11	
580-4 Board of Equalization—Administration—Operation		12,375.00		13,881.39			O.D. 1,506.39	
580-5 Board of Equalization—Administration—P.E.R.S.		2,900.00		2,105.84			794.16	
580-6 Board of Equalization—Income Tax Div.—Salaries		113,925.00		86,980.63			27,944.37	
580-7 Board of Equalization—Income Tax Div.—Capital & Repairs		4,130.00		2,589.88			1,540.12	
580-8 Board of Equalization—Income Tax Div.—Operation		24,675.00		27,507.82			O.D. 2,832.82	
580-9 Board of Equalization—Income Tax Div.—P.E.R.S.		2,238.00		2,258.17			1,979.83	
580-10 Board of Equalization—Corp. Lic. Tax Div.—Salaries		12,075.00		6,155.75			5,919.25	
580-11 Board of Equalization—Corp. Lic. Tax Div.—Capital & Repairs		817.47		817.47				
580-12 Board of Equalization—Corp. Lic. Tax Div.—Operation		5,108.00		5,251.24			O.D. 143.24	
580-13 Board of Equalization—Corp. Lic. Tax Div.—P.E.R.S.		574.00		335.83			238.17	
580-14 Board of Equalization—Licensing Div.—Salaries		12,840.00		10,106.80			2,733.20	
580-15 Board of Equalization—Licensing Div.—Capital & Repairs		550.00		550.00				
580-16 Board of Equalization—Licensing Div.—Operation		16,335.00		16,712.71			O.D. 372.71	
580-17 Board of Equalization—Licensing Div.—P.E.R.S.		600.00		777.49			177.49	
580-18 Board of Equalization—Administration—Salary of Secretary		4,800.00		4,750.00			50.00	
580-19 Board of Equalization—Income Tax Div.—Salary of Supervisor		8,000.00		8,000.00			1,080.00	
580-20 Board of Equalization—Corp. Lic. Tax Div.—Salary of Auditor		4,800.00		2,854.13			1,945.87	
580-21 Board of Equalization—Licensing Div.—Salary of Supervisor		4,800.00		4,500.00			300.00	
581-1 Board of Examiners—Administration—Salaries		25,100.00		25,124.94			77.96	
582-1 Board of Examiners—Administration—Capital & Repairs		665.00		489.26			175.74	
582-2 Board of Examiners—Administration—Operation		1,850.00		1,077.23			1,772.77	
582-3 Board of Examiners—Administration—P.E.R.S.		700.00		706.61			123.39	
582-5 Board of Examiners—Consolidated Boards—Salaries		5,400.00		4,629.48			770.52	
582-6 Board of Examiners—Consolidated Boards—Capital & Repairs		400.00		420.50				
582-7 Board of Examiners—Consolidated Boards—Operation		670.00		536.42			133.58	
582-8 Board of Examiners—Consolidated Boards—P.E.R.S.		185.00		112.37			72.63	

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
582-10 Board of Examiners—Engineering Div. Salaries & Expenses		15,000.00		17,884.63			O.D.	2,884.63
582-11 Board of Examiners—Sal. & Expenses of Special Investigators		18,000.00		60.77		3,796.85	14,142.38	
583-1 State Forester—Administration Salaries		28,300.00		28,300.00				.11
583-2 State Forester—Administration—Capital		1,100.00		1,100.00				3,739.00
583-3 State Forester—Administration—Operation		3,170.00		3,169.89			O.D.	839.09
583-4 State Forester—P.E.R.S.		2,900.00		2,900.00				64.32
583-5 State Forester—Protection of St. Lands Salaries & Expenses		30,847.00		30,782.68			2,198.21	30,782.68
583-6 State Forester—Timber Sales—Salaries and Expenses		62,000.00		59,801.79				2,198.21
583-7 State Forester—Bud Worm and Bark Beetle Control		2,252.00		2,247.59				4,454.44
583-9 Board of Forestry—Salaries and Expenses		1,500.00		1,500.00				
586 Soil Conservation Committee—Salaries and Expenses		1,000.00		599.54			O.D.	400.46
587 G.A.R. Custodian—Salary and Expenses		500.00		822.25				322.25
588 Rural Fire Fighters Service—Salaries and Expenses		2,362.00		2,362.00				11.25
589-1 State Parks Division—Salaries		7,500.00		7,488.75				341.64
589-2 State Parks Division—P.E.R.S.		750.00		408.36				54.43
589-3 State Parks Division—Operation		2,435.00		2,429.57				607.41
589-5 State Parks Division—Repairs and Replacements		3,150.00		2,542.59			O.D.	1,114.66
590-1 Governor's Office—Salaries		24,000.00		25,114.66				377.40
590-2 Governor's Office—Capital and Repairs		425.00		47.60				94.62
590-3 Governor's Office—Operation		3,157.00		3,067.38			O.D.	1,517.73
590-5 Governor's Office—P.E.R.S.		978.00		210.84				2,559.45
591 Governor's Office—Requests		7,000.00		8,517.73				
595 Governor's Mansion—Salaries and Expenses		7,225.00		4,965.55				
604-1 Board of Health—Salary of Executive Officer		12,000.00		12,000.00			26,307.30	
604-2 Board of Health—Salaries and Expenses		270,350.00		244,042.70				747.66
604-3 Board of Health—Narcotics Education		5,775.00		5,077.34			8,225.78	
604-4 Board of Health—Cerebral Palsy		27,500.00		19,274.22			13.98	
610-1 Historical Society of Montana—Salaries		26,400.00		26,386.02			860.14	
610-2 Historical Society of Montana—Capital and Repairs		2,400.00		1,539.86			179.78	
610-3 Historical Society of Montana—Operation		6,600.00		6,420.22			26.49	
610-4 Historical Society of Montana—P.E.R.S.		900.00		871.51			2,364.81	
610-6 Historical Society of Montana—Complete Museum Exhibit		20,000.00		17,635.19			184.47	
612-1 Microfilm Division—Salaries and Wages		8,500.00		8,313.53			614.99	
612-2 Microfilm Division—Maintenance and Operation		3,000.00		2,385.01			368.97	
612-3 Microfilm Division—Repairs and Replacements		500.00		131.03			108.86	
612-4 Microfilm Division—Capital Outlay		8,000.00		7,896.14			8,571.37	
615 Fire Insurance—State owned Property		11,000.00		2,428.63			63.84	
617 Oil and Gas Conservation Commission—Salaries and Expenses		11,500.00		11,436.16			1,999.96	
621 Replace Revised Codes of Montana		7,000.00		7,000.00				
621-1 Industrial Accident Board—Salary of Chairman		7,000.00		5,000.04			1,576.29	
626-2 Industrial Accident Board—Salaries of Others		65,000.00		64,750.20			3,094.90	
626-3 Industrial Accident Board—Capital and Repairs		8,400.00		7,027.71			2,777.29	
626-4 Industrial Accident Board—Operation		43,165.00		40,070.10			2,309.73	
626-5 Industrial Accident Board—P.E.R.S.		4,080.00		3,152.71			3,945.10	
626-6 Industrial Accident Board—Installation of I.R.M.		5,000.00		2,690.27				
626-9 Industrial Accident Board—Compil. and Print Safety Codes		5,000.00		1,054.90				
628-14 Industrial School—Administration—Salary of President		6,000.00		6,000.00			59.20	
628-15 Industrial School—Administration—Sal. of Night Supervisors		3,400.00		5,340.80			16.30	
628-16 Industrial School—Administration—Other Salaries		37,600.00		37,592.91			320.91	
628-17 Industrial School—Administration—Operation		6,150.00		6,133.70			3,005.00	
628-18 Industrial School—Administration—P.E.R.S.		2,778.12		3,099.03		O.D.	11.49	
628-19 Industrial School—Administration—Capital		3,075.00		70.00			201.73	
628-20 Industrial School—Administration—Repairs and Replacements		350.00		538.51			1.35	
628-21 Industrial School—Educational System—Salaries		29,215.00		29,204.00			10.00	
628-22 Industrial School—Educational System—Teachers Retirement		1,063.07		1,264.80		O.D.	1.35	
628-23 Industrial School—Educational System—Operation		2,075.00		2,073.65			19.99	
628-24 Industrial School—Educational System—Capital		700.00		681.61			54.69	
628-25 Industrial School—Educational System—Repairs and Replace.		250.00		295.31			46.05	
628-26 Industrial School—Physical Plant—Salaries		8,200.00		8,153.95			3,113.59	
628-27 Industrial School—Physical Plant—Operation		26,795.00		23,402.25			57.17	
628-28 Industrial School—Physical Plant—Capital		5,700.00		4,586.41			38.85	
628-29 Industrial School—Physical Plant—Repairs and Replacements		5,550.00		4,970.83			58.92	
628-30 Industrial School—Farm Salaries		12,880.00		12,853.40			139.52	
628-31 Industrial School—Farm—Operation		13,750.00		13,711.15			58.85	
628-32 Industrial School—Farm—Capital		4,700.00		4,560.48			58.92	
628-33 Industrial School—Farm—Repairs and Replacements		900.00		841.08			5.80	
628-34 Industrial School—Subsistence—Salaries		11,600.00		11,594.20			1,151.59	
628-35 Industrial School—Subsistence—Operation		26,875.00		25,722.61			4,167.62	
628-36 Industrial School—Additional—Draining Farm Land		10,000.00		5,832.38			103,081.13	
628-37 Industrial School—Additional—Construct Dining Hall		175,000.00		71,918.87			36.00	
628-38 Industrial School—Additional—Cement Block Machine		86.00					10,628.75	
631-1 State Hospital—Salaries and Expenses		1,787,707.72		1,777,078.97			2,709.96	
631-2 State Hospital—P.E.R.S.		39,168.00		36,458.04				

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

		Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
631.3	State Hospital—Mental Hygiene Div.—Salaries and Expenses		58,300.00		56,661.80			1,638.20	
631.4	State Hospital—Mental Hygiene Div.—P.E.R.S.		1,983.00		1,738.38			244.62	
631.8	State Hospital—Salary of Superintendent		9,420.00		9,420.00				
	Distribution to Public Schools		2,900,000.00			2,900,000.00			
638	Personnel Commission—Salaries and Expenses		25,000.00		19,126.26			5,873.74	
640.1	Comr. of State Lands & Investments—Adm.—Salary, Com'r.		7,000.00		7,000.00				
640.2	Comr. of State Lands & Investments—Adm.—Salaries Others		37,440.00		33,159.06			4,280.94	
640.3	Comr. of State Lands & Investments—Adm.—Cap. & Repairs		525.00		525.00				
640.4	Comr. of State Lands & Investments—Adm.—Operation		4,275.00		5,648.92			O.D. 1,423.92	
640.5	Comr. of State Lands & Investments—Adm.—P.E.R.S.		1,525.00		988.01			536.99	
640.6	Comr. of State Lands & Inv.—Field Agent—Sal. Field Agent		5,400.00		5,400.00				
640.7	Comr. of State Lands & Inv.—Field Agent—Sal. Deputies		21,300.00		20,670.83			629.17	
640.8	Comr. of State Lands & Inv.—Field Agent—Sal. Office Emp.		8,880.00		8,880.00				
640.9	Comr. of State Lands & Investments—Investment Counsel		1,000.00		1,000.00				
640.10	Comr. of State Lands & Inv.—Field Agent—Cap. & Repairs		160.00		147.22			12.78	
640.11	Comr. of State Lands & Inv.—Field Agent—Operation		19,335.00		18,769.43			565.57	
640.12	Comr. of State Lands & Inv.—Field Agent—P.E.R.S.		1,200.00		1,083.37			116.63	
642.1	Law Library—Salaries		6,300.00		6,300.00				
642.2	Law Library—Capital and Repairs		150.13		151.13			74.87	
642.3	Law Library—Operation		430.00		279.54			150.46	
642.4	Law Library—Legislative Reference Bureau		75.00		34.30			40.70	
642.5	Law Library—P.E.R.S.		215.00		214.70			.30	
643.1	Library Extension Commission—Salary of Secretary		3,800.00		3,799.92			.08	
643.2	Library Extension Commission—Salaries of Assistants		5,000.00		4,990.65			9.35	
643.3	Library Extension Commission—Pulse. of Books and Binding		4,000.00		4,183.61			O.D. 183.61	
643.4	Library Extension Commission—Sal. of Temporary Employees		500.00		493.80			6.20	
643.5	Library Extension Commission—Travel		700.00		762.92			O.D. 62.92	
643.6	Library Extension Commission—P.E.R.S.		116.00		267.62			O.D. 51.62	
643.7	Library Extension Commission—Furniture and Fixtures		360.00		122.50			237.50	
643.8	Library Extension Commission—Expenses		1,100.04		1,094.04			5.00	
643.9	Livestock Commission—Noxious Rodent Control		20,000.00		19,995.38			4.62	
644	Livestock Commission—Salaries and Expenses		25,000.00		24,997.73			2.27	
645	Livestock Commission—Salaries of Assistants		20,000.00		19,993.24			6.76	
646	Livestock Commission—Fraternal Animal Control		100,000.00		99,987.00			13.00	
647.1	Livestock Sanitary Board—Salaries		20,310.00		20,298.75			11.25	
647.2	Livestock Sanitary Board—Expenses		4,600.00		4,525.64			74.36	
647.3	Livestock Sanitary Board—P.E.R.S.		4,600.00		4,572.13			27.87	
647.4	Livestock Sanitary Board—Brucellosis Control		20,000.00		19,993.06			6.94	
647.5	Livestock Sanitary Board—Vibrio Control		5,000.00		5,000.00				
647.6	Livestock Sanitary Board—Slaughter Inspection of Meat		5,000.00		4,200.83			799.17	
647.7	Livestock Sanitary Board—Salaries and Expenses		160,850.00		160,781.95			68.05	
660.1	Orphans' Home—Salaries and Expenses		600.00		650.79			O.D. 50.79	
660.2	Orphans' Home—Teachers' Retirement		2,788.00		2,335.18			452.82	
660.3	Orphans' Home—P.E.R.S.		500.00		5,498.16			O.D. 1.84	
660.4	Orphans' Home—Salary of Superintendent		5,730.00		5,618.87			111.13	
660.5	Orphans' Home—Salaries of Assistants		339,335.00		339,443.58			O.D. 108.58	
660.6	Prison Garment Factory—Salaries and Expenses		5,910.00		5,879.79			30.21	
660.7	Prison Garment Factory—New Sewing Machines		13,000.00		12,847.43			152.57**	
662.1	State Prison—Salaries and Expenses		5,882.80		4,559.71			2,770.59	
662.2	State Prison—Bureau of Identification		6,000.00		5,000.00			1,000.00	
662.3	State Prison—Salaries and Expenses, in lieu of earnings		1,697.50		15,952.93			47.07	
662.4	State Prison—P.E.R.S.		8,000.00		2,400.00				
662.5	State Prison—Salary of Warden		2,400.00		2,400.00				
662.6	State Prison—Refrigeration		15,000.00		13,500.00			1,500.00	
662.7	State Prison—Remodeling of Kitchen		2,000.00		600.00				
662.8	State Prison—Steel Fence		304.12		1,808.14			1,498.13	
662.9	State Prison—Cement Block Machine		5,400.00		305.85			5,094.15	
662.10	State Prison—Prison Industry Program		3,000.00		2,993.00			.00	
662.11	State Prison—Salaries and General Administration Expenses		3,000.00		2,993.00			.00	
662.12	Milk Control Board—Salary of Secretary		3,000.00		111.37			2,888.63	
671.1	Milk Control Board—Salaries of Others		4,600.00		4,653.14			O.D. 53.14**	
671.2	Milk Control Board—Capital and Repairs		6,320.00		6,235.46			84.54	
671.3	Milk Control Board—Operation		215.00		178.46			36.54	
672.1	Poultry Improvement Board—Salaries and Expenses		6,000.00		6,000.00				
672.2	Poultry Improvement Board—P.E.R.S.		6,000.00		6,000.00				
672.3	Highway Patrol—Salary of Chief		27,680.00		26,288.84			1,391.16	
673.1	Highway Patrol—Salary of Safety Director		500.00		458.69			41.31	
673.2	Highway Patrol—Salaries of Office Employees		12,350.00		12,350.00				
673.3	Highway Patrol—Capital and Repairs		925.00		859.25			65.75	
673.4	Highway Patrol—Admin. Operation and Expenses		328,200.00		316,793.32			11,406.68	
673.5	Highway Patrol—P.E.R.S.		37,000.00		36,940.65			59.35	
673.6	Highway Patrol—Salaries of Patrolmen		18,675.00		18,675.00			5,676.00	
673.7	Highway Patrol—Expenses of Patrolmen								
673.8	Highway Patrol—Subsistence of Patrolmen								
673.9	Highway Patrol—Uniforms of Patrolmen								
673.10	Highway Patrol—Salaries of Patrolmen								

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
673-11 Highway Patrol—Patrol Division—Salaries		3,600.00		3,600.00				
673-12 Highway Patrol—Patrol Division—Expenses		24,000.00		34,012.24				
673-13 Highway Patrol—Patrol Division—Automotive Expense		102,300.00		100,087.26			O.D. 9,662.24	
673-14 Highway Patrol—Patrol Division—Law Enforcement Equip.		5,200.00					2,212.74	
673-15 Highway Patrol—Patrol Division—Mobile Equipment		61,708.00		59,199.36			5,200.00	
673-18 Highway Patrol—Patrol Division—Capital and Repairs		900.00		653.23			2,708.64	
675-1 Public Welfare—Administrative Costs		199,000.00		199,000.00			246.77	
675-2 Public Welfare—Old Age Assistance		2,536,540.00		2,536,540.00				
675-3 Public Welfare—Aid to Dependent Children		889,614.00		889,614.00				
675-4 Public Welfare—Aid to Needy Blind		192,540.00		192,540.00				
675-6 Public Welfare—Child Welfare Services		40,000.00		40,000.00				
675-7 Public Welfare—General Relief and Contingencies		17,500.00		117,500.00			150.00	
675-8 Public Welfare—Saloon Payments		400,000.00		400,000.00				
675-9 Public Welfare—Foster Homes		40,000.00		40,000.00				
675-11 Public Welfare—Permanently and Totally Disabled		141,032.00		141,032.00				
680-1 Driver Examination—Salary of Chief Examiner		4,800.00		4,800.00				
680-2 Driver Examination—Salaries of Patrolmen		32,326.80		32,326.80			5,773.20	
680-3 Driver Examination—Salaries of Office Employees		22,030.00		22,030.00				
680-4 Driver Examination—Capital and Repairs		150.00		23.50			126.50	
680-5 Driver Examination—Operation and Expenses		36,350.00		36,350.00				
680-6 Driver Examination—Automotive Expense		5,269.92		5,269.92			1,330.08	
680-7 Driver Examination—Furniture and Fixtures		3,065.00		2,205.66			859.34	
680-8 Driver Examination—Law Enforcement Equipment		150.00					150.00	
680-9 Driver Examination—Mobile Equipment		11,600.00		6,393.95			5,206.05	
680-10 Driver Examination—P.E.R.S.		790.00		692.48			97.52	
684-1 Railroad Commission—Salaries		69,910.00		64,817.50			5,092.50	
684-2 Railroad Commission—Capital and Repairs		700.00		653.28			46.72	
684-3 Railroad Commission—Operation		26,621.00		26,545.35			75.65	
684-4 Railroad Commission—Pleading I.C.C. Cases		1,575.00		75.52			1,499.48	
684-5 Railroad Commission—P.E.R.S.		2,650.00		2,040.16			609.84	
687-1 Trade Commission—Salaries		5,000.00		4,465.00			515.00	
687-2 Trade Commission—P.E.R.S.		175.00		141.50			33.50	
687-3 Trade Commission—Operation		800.00		448.84			351.16	
688-1 Apprenticeship Council—Salaries		21,000.00		17,844.93			3,155.07	
688-2 Apprenticeship Council—P.E.R.S.		714.00		578.88			135.12	
688-3 Apprenticeship Council—Capital and Repairs		200.00					200.00	
688-4 Apprenticeship Council—Operation		9,000.00		6,899.78			2,100.22	
697-1 Secretary of State—Salaries		27,830.00		27,632.21			197.79	
697-2 Secretary of State—Capital and Repairs		708.64		708.64				
697-3 Secretary of State—Operation		4,270.00		4,268.74			1.26	
697-4 Secretary of State—Election Expense		2,500.00		823.12			1,676.88	
697-5 Secretary of State—P.E.R.S.		906.92		906.92				
706-1 Soldiers' Home—Salaries and Expenses		52,075.00		51,352.61			722.39	
706-2 Soldiers' Home—Salary of Commandant		4,000.00		3,839.31			160.69	
706-3 Soldiers' Home—P.E.R.S.		1,067.78		1,052.78			14.72	
706-4 Soldiers' Home—Purchase and Installation of Bunkers		20,000.00		18,802.83			1,197.17	
718-1 Supt. of Public Instruction—Administration—Salaries		29,800.00		28,576.55			1,223.45	
718-2 Supt. of Public Instruction—Administration—Cap. and Repairs		1,000.00					1,000.00	
718-3 Supt. of Public Instruction—Administration—Operation		9,815.00		9,720.64			94.36	
718-4 Supt. of Public Instruction—School Supervisors—Salaries		13,800.00		12,997.43			802.57	
718-5 Supt. of Public Instruction—School Supervisors—Travel		3,000.00		2,966.37			33.63	
718-7 Supt. of Public Instruction—Administration—Teachers' Retire.		601.00		562.44			38.56	
718-8 Supt. of Public Instruction—Administration—P.E.R.S.		446.00		770.39		O.D.	324.39	
718-9 Supt. of Public Instruction—School Sup.—Teachers' Retire.		485.00		504.33		O.D.	19.33	
718-10 Supt. of Public Instruction—Certification Dept.—Sal. & Exp.		1,000.00		999.19			.81	
726-1 Supreme Court—Salaries		72,500.00		71,200.00			1,300.00	
726-2 Supreme Court—Capital and Repairs		780.00		760.30			19.70	
726-3 Supreme Court—Operation		9,740.00		8,519.30			1,220.70	
726-4 Supreme Court—P.E.R.S.		1,900.00		1,547.00			353.00	
734 Transportation of Prisoners		18,000.00		15,428.95			2,571.05	
735-1 Training School—Salaries and Expenses		420,575.00		420,468.35			49.65	
735-2 Training School—Teachers' Retirement		937.50		608.84			328.66	
735-3 Training School—P.E.R.S.		4,200.00		4,143.18			56.82	
735-7 Training School—Salary of Superintendent		7,000.00		7,200.00				
735-8 Training School—Two New Dormitories		650,000.00		177,593.39			472,406.61	
740-1 State Treasurer—Salaries		21,726.19		21,726.19			111.81	
740-2 State Treasurer—Capital and Repairs		300.00		296.00			4.00	
740-3 State Treasurer—Operation		2,235.00		2,435.90			59.10	
740-4 State Treasurer—P.E.R.S.		72.00		521.09			103.91	
743-1 Tuberculosis Sanitarium—Salaries and Expenses		831,085.00		677,057.95			154,027.05	
743-2 Tuberculosis Sanitarium—P.E.R.S.		14,620.00		11,226.81			3,393.19	
743-3 Tuberculosis Sanitarium—Contr. Two Homes for Doctors	30,000.00			21,726.00			8,274.00	
743-4 Tuberculosis Sanitarium—Salary of Superintendent		12,000.00		12,000.00				
745 Unemployment Compensation Comm.—Admin.—Sal. and Exp.		1,000.00					1,000.00	

SCHEDULE "C-10" — APPROPRIATIONS FROM GENERAL FUND — JUNE 30, 1954 — (Continued)

	Balances July 1, 1953	Appropriations	Transfers In	Expenditures	Distributions	Transfers Out	Balances June 30, 1954	Reversions June 30, 1954
750 Veterans' Welfare Commission—Salaries and Expenses		160,000.00		159,117.61			882.39	
751 Un American Activities Committee—Salaries and Expenses	5,000.00						5,000.00	
754.1 Vocational School for Girls—Salaries and Expenses		99,705.00		103,125.65			O.D. 3,920.65	
754.2 Vocational School for Girls—Teachers' Retirement		446.92		446.92			115.08	
754.3 Vocational School for Girls—P.E.R.S.		1,284.50		1,284.88			29.62	
754.5 Vocational School for Girls—Repair Adair Dormitory		10,000.00		45.20			9,984.80	
754.6 Vocational School for Girls—Two Fire Escapes		5,000.00		2,652.40			2,347.60	
755.1 Western Regional Education Compact—Expenses		7,000.00		7,000.00				
755.2 Western Regional Education Compact—Student Exch. Fees		5,000.00		5,000.00				
756 Vocational Education—Salaries and Expenses		43,850.00		43,795.87			54.13	
758.1 Water Conservation Board—Admin.—Salaries & Expenses		52,500.00		52,220.53			279.47	
758.2 Water Conservation Board—Betterments and Repairs		375,000.00		375,000.00				
758.4 Water Conservation Board—P.E.R.S.		7,500.00		5,264.17			2,235.83	
758.5 Water Conservation Board—Washington, D. C. Representative		2,500.00		2,500.00				
759 Water Conservation Board—Revolving Fund		80,000.00		80,000.00				
761 War Orphans' Education	10,000.00			1,500.00			8,500.00	
762 Refund of Trade Simulator Stamps	5,771.13						5,771.13	
763 Investigation of Contract Awards	20,000.00						20,000.00	
764.3 Home for Senile—Salary of Superintendent		5,000.00		4,891.63			108.37	
764.4 Home for Senile—Salaries and Expenses		106,859.24		105,076.09			1,783.15	
764.5 Home for Senile—P.E.R.S.		2,172.00		2,114.85			57.15	
764.6 Home for Senile—Landscaping		5,000.00		3,695.27			1,304.73	
766 Legislative Council—Salaries and Expenses	30,000.00						30,000.00	
767 Claim of Robert E. Wright	7,500.00			7,500.00				
768 Lease or Purchase of State Farm	110,939.50			99,785.26			12,154.24	
801.1 Montana State College—Sal. & Exp. in lieu of earnings		155,000.00		152,225.79			2,774.21**	
801.2 Montana State College—Sal. and Exp. to supplement Millage		374,328.00		374,118.31			209.69	
801.3 Montana State College—Furnish. Equip. Repairs, etc.		111,000.00		61,224.62			49,775.38	
802.1 Experiment Station—Sal. and Expenses to supplement Millage		83,678.00		83,536.33			141.67	
802.2 Experiment Station—Substations Sal. & Exp. to suppl. Millage		4,228.00		4,228.00				
803.1 Extension Service—Salaries and Expenses, in lieu of earnings		10,000.00		7,936.90			2,063.10**	
803.2 Extension Service—Sal. & Expenses, to supplement Millage		50,887.00		39,571.52			11,315.48	
804.1 East. Mont. College of Educ.—Sal. & Exp. in lieu of earnings		27,000.00		24,890.13			2,109.87*	
804.2 East. Mont. College of Educ.—Sal. & Exp. to suppl. Millage		72,328.00		72,321.12			6.88	
804.3 East. Mont. College of Educ.—Library Books and Repairs		21,500.00		6,041.37			15,458.63	
804.4 East. Mont. College of Educ.—Improvements and Repairs				1,125.60			4,039.66	
805.1 East. Mont. College of Educ.—Compensation for Land Sold	5,165.26						3,050.00	
805.1 West. Mont. College of Educ.—Sal. & Exp. in lieu of earnings	3,050.00	10,000.00		44,411.39			10,000.00**	
805.2 West. Mont. College of Educ.—Sal. & Exp. to suppl. Millage				46,123.00			1,711.61	
805.4 West. Mont. College of Educ.—Projector, Repairs & Improve.		11,250.00		7,596.19			3,653.81	
806.1 Northern Mont. College—Sal. & Expenses, in lieu of earnings		20,000.00		63,405.85			20,000.00*	
806.2 Northern Mont. College—Sal. & Exp. to supplement Millage		64,875.00		64,875.00			3,469.15	
806.3 Northern Mont. College—Industrial and Conservation Courses		3,000.00		3,000.00				
807.1 School of Mines—Salaries and Expenses, in lieu of earnings		23,000.00		22,361.49			438.51*	
807.2 School of Mines—Salaries and Expenses, to suppl. Millage		47,967.00		47,407.06			459.94	
807.3 School of Mines—Moving Expenses, Repairs & Replacements		23,300.00		23,299.25			75	
807.6 School of Mines—Petroleum Field		50,700.00		17,917.55			18,382.45	
208.1 Mont. State University—Sal. & Expenses, in lieu of earnings		168,000.00		167,993.73			6.27*	
808.2 Mont. State University—Sal. & Exp. to supplement Millage		428,137.00		408,736.81			19,400.19	
808.3 Mont. State University—Inst. Accred. and Replace Root		83,500.00		83,500.00			28,327.99	
808.4 Mont. State University—Forestry Nursery		7,350.00						
101 Reward for Capture of Fugitive		500.00		500.00				
TOTALS	\$ 259,452.05	\$ 19,466,629.45	\$ 3,796.85	\$ 15,430,004.16	\$ 2,900,000.00	\$ 3,796.85	\$ 1,394,387.08	\$ 1,690.26

* Credit.

** All appropriations "in lieu of earnings" are limited to amount deposited in General Fund.

SCHEDULE "C-11" — SELF-SUPPORTING ACTIVITIES

	Balances July 1, 1952	Income	Expenditures	Balances June 30, 1953	Income	Expenditures	Balances June 30, 1954
MONTANA STATE UNIVERSITY							
Residence Hall Funds	\$ 126,600.42	\$ 416,225.76	\$ 400,567.55	\$ 142,258.63	\$ 425,962.55	\$ 445,112.06	\$ 123,109.12
MONTANA STATE COLLEGE							
Residence Hall Funds	\$ 129,482.33	\$ 205,562.99	\$ 178,581.45	\$ 156,463.87	\$ 184,463.19	\$ 162,973.96	\$ 177,953.10
Naval Research Fund		4,666.67	4,666.67		5,719.27	5,719.27	
Oil Research Fund	165.38	6,188.25	7,226.45	O.D. 872.82	6,415.00	6,103.48	O.D. 561.30
Commercial Testing Fund	1,241.28	1,083.23		2,323.51	711.68	102.83	2,922.36
Signal Corps Fund	449.63	5,500.00	6,078.37	O.D. 128.74	5,500.00	5,178.50	192.76
Men's Dormitory Equipment Fund	9,788.00		25,234.47	O.D. 15,446.47		1,488.65	O.D. 16,935.12
Building Fund					59,480.30		59,480.30
Water Cooler Fund					2,500.00		2,500.00
F. D. P. Fund					200.00		23.05
TOTALS	\$ 141,126.62	\$ 223,000.14	\$ 221,787.41	\$ 142,339.35	\$ 264,989.44	\$ 181,743.64	\$ 225,585.15
EXPERIMENT STATION							
Beet Sugar Foundation Fund	\$ 784.17		\$ 35,988.88	\$ 784.17			\$ 784.17
Huntley Branch Station Fund	1,004.31	42,447.07	7,462.50	7,462.50	41,494.82	47,061.82	1,895.50
U. S. Range Station Fund	55,722.06	174,413.78	122,065.37	108,070.47	99,108.28	128,078.56	79,100.19
Hybrid Corn Studies Fund	849.80	1,052.50	985.66	O.D. 916.64	1,754.25	1,057.90	1,612.99
Regional Research Fund	1,062.90	26,070.00	27,159.97	27.07	30,600.00	29,071.01	1,501.92
A.C.M. Fertilizer Fund	1,880.94	1,000.00	2,240.64	640.30	3,000.00	1,091.00	2,549.30
Swift Research Fund	5,341.82		3,113.11	2,228.71		2,228.47	.24
American Dehydrators Fund		3,000.00	2,634.53	365.47	3,000.00	3,365.47	
Sugar Beet Research Fund	2,442.09	3,000.00	2,012.46	3,429.63	3,000.00	2,790.06	3,639.57
Velsicol Grant	188.19	700.00	373.89	14.30		14.30	
Reclamation Projects Fund	1,579.54	5,492.53	4,134.37	2,937.70	2,910.00	4,618.23	1,229.47
Rollroad Grant		700.00	283.74	416.26	700.00	401.23	715.03
Wild Oat Grant		500.00	49.97	450.03		75.00	375.03
Pfizer Grant					1,500.00	827.07	672.93
Lederle Grant					7,500.00	4,841.97	2,658.03
Wool Laboratory Trust					1,086.72	420.11	666.61
TOTALS	\$ 70,855.82	\$ 257,875.88	\$ 201,042.59	\$ 127,689.11	\$ 195,654.07	\$ 225,927.90	\$ 97,415.28
EXTENSION SERVICE							
Rural Fire Control Fund	\$.50	\$ 3,475.00	\$ 3,475.50		\$ 900.00	\$ 3,156.51	
Plains Health Committee Fund	1,646.22	1,100.00	489.71	2,256.51			
TOTALS	\$ 1,646.72	\$ 4,575.00	\$ 3,965.21	\$ 2,256.51	\$ 900.00	\$ 3,156.51	
SCHOOL OF MINES							
Residence Hall Funds	\$ 42,310.01	\$ 54,843.05	\$ 50,857.64	\$ 46,295.42	\$ 46,929.15	\$ 44,873.09	\$ 48,351.48
WESTERN MONTANA COLLEGE OF EDUCATION							
Residence Hall Funds	\$ 9,769.28	\$ 85,920.25	\$ 80,323.40	\$ 15,366.13	\$ 89,893.83	\$ 85,626.41	\$ 19,633.55
EASTERN MONTANA COLLEGE OF EDUCATION							
Residence Hall Funds	\$ 12,231.89	\$ 69,564.61	\$ 63,288.57	\$ 18,507.93	\$ 66,255.89	\$ 67,074.38	\$ 17,689.44
NORTHERN MONTANA COLLEGE							
Residence Hall Funds	\$ 17,238.48	\$ 112,390.12	\$ 89,473.28	\$ 40,155.32	\$ 86,774.29	\$ 84,609.14	\$ 42,320.47
TRAINING SCHOOL							
Dormitories		\$ 75.00	75.00				
TOTALS	\$ 421,779.24	\$ 1,224,469.81	\$ 1,111,380.65	\$ 534,868.40	\$ 1,177,359.22	\$ 1,138,123.13	\$ 574,104.49

SCHEDULE "D" — GENERAL FUND

Balance July 1, 1952		\$ 7,518,055.45
General Fund Income	\$18,320,811.80	
Refunds	73,306.83	
Surplus Income (Refunds)	35.50	
Transfers In	141,394.60	18,535,548.63
Total Available		\$26,053,604.08
EXPENDITURES		
From Appropriations	\$20,452,141.61	
From Legislative and Deficiency	268,657.57	
From General Fund (Direct)	13,396.07	
Net Expenditures	\$20,734,195.25	
Refunds	73,306.73	
Warrants Issued	\$20,807,501.98	
Balance June 30, 1953		\$ 5,246,102.10

Balance July 1, 1953		\$ 5,246,102.10
General Fund Income	\$19,942,960.62	
Refunds	112,807.20	
Surplus Income (Refunds)	25.85	
Surplus Income (Canc. Warr.)	4,886.88	
Transfers In	40,176.76	20,100,857.31
Total Available		\$25,346,959.41
EXPENDITURES		
From Appropriations	\$18,329,504.16	
From Legislative and Deficiency	2,353.97	
From General Fund (direct)	500.00	
Net Expenditures	\$18,332,358.13	
Refunds	112,807.20	
Warrants Issued	\$18,445,165.33	
Transfers Out	3,685.00	
Total Deductions	\$18,448,850.33	
Balance June 30, 1954		\$ 6,898,109.08

SCHEDULE "E" — GENERAL FUND REVENUE

TAXES	Actual 1953-1953	Actual 1953-1954	Estimated 1954-1954	Estimated 1954-1957
Beer License and Tax	\$ 765,494.60	\$ 830,890.94	\$ 805,000.00	\$ 805,000.00
Cement Tax	53,898.70	47,528.25	47,000.00	47,000.00
Cann Stere License Tax	150,948.25	160,298.25	165,000.00	165,000.00
Cigarette License Tax	1,387,935.45	1,324,603.86	1,330,000.00	1,330,000.00
Coal Production License Tax	80,208.31	77,273.95	60,000.00	55,000.00
Contractor's License	37,350.00	40,485.00	40,000.00	40,000.00
Corporation License Tax—75%	1,208,314.75	1,239,834.39	1,350,000.00	1,350,000.00
County Licenses	4,642.81	5,562.57	5,500.00	5,500.00
County Taxes	10,228.50	8,246.68	8,000.00	8,000.00
Electric Energy License Tax	222,672.61	228,285.28	225,000.00	225,000.00
Freight Line Company Tax	150,028.53	171,557.83	175,000.00	175,000.00
Income Tax—75%	3,672,818.85	3,802,452.95	3,800,000.00	3,187,500.00
Inheritance Tax	823,658.36	1,143,050.06	800,000.00	850,000.00
Liquor Excise Tax	1,400,948.44	1,371,236.04	1,200,000.00	1,200,000.00
Liquor License Tax	515,350.00	565,300.00	550,000.00	550,000.00
Liquor Profits	3,000,000.00	3,250,000.00	2,500,000.00	2,500,000.00
Metal Mines Tax	649,297.57	618,615.54	650,000.00	675,000.00
Natural Gas Tax	122,378.01	199,224.64	150,000.00	160,000.00
Oil Production License Tax	442,289.28	486,271.78	750,000.00	900,000.00
Photographers License Tax—10%	78.20	102.00	100.00	100.00
Private Car Line Tax	25,082.22	23,591.40	23,000.00	23,000.00
Telegraph Message Tax	3,647.30	4,040.78	1,000.00	1,000.00
Telephone License Tax	131,062.90	108,455.64	175,000.00	175,000.00
Theatre License Tax	58,356.40	30,800.60	34,000.00	34,000.00
Trade Stimulator Tax	15,017.25	—	—	—
Vermiculate License Tax	7,464.64	6,241.34	6,500.00	6,500.00
2 Mill Property Levy	—	—	1,106,000.00	1,106,000.00
TOTAL	\$14,939,171.93	\$15,780,969.77	\$15,531,100.00	\$15,573,600.00
STATE BOARDS AND OFFICES				
Agriculture Department—Dairy	\$ 10,760.00	\$ 13,689.50	\$ 15,000.00	\$ 15,000.00
Agriculture Department—Fertilizer	1,450.00	1,375.00	1,400.00	1,400.00
Agriculture Department—Grain	—	112,039.78	127,990.00	127,990.00
Agriculture Department—Grain and Scales	107,054.52	—	—	—
Agriculture Department—Horticulture	49,821.61	46,331.85	50,950.00	50,950.00
Agriculture Department—Real Estate	10,816.00	9,206.00	10,000.00	10,000.00
Agriculture Department—Weights and Measures	—	25,414.10	34,900.00	34,900.00
Apprenticeship Council	4,073.90	3,263.66	2,500.00	1,500.00
Auditor—Insurance	1,066,368.79	1,191,291.00	1,400,000.00	1,400,000.00
Auditor—Investment	2,102.50	1,770.00	1,500.00	1,500.00
Capitol Custodian	2,750.00	3,725.36	2,877.00	2,877.00
Controller, State	6,156.83	2,002.38	1,500.00	1,500.00
Depository Interest	462,715.83	5,387.56	5,385.00	4,000.00
Entomologist, State	1,469.15	1,356.50	1,350.00	1,350.00
Examiner's Fees	49,330.69	62,468.70	70,405.00	70,405.00
Fire Marshal Fees	1,681.50	1,180.50	1,500.00	1,500.00
Forester's Fees	80.00	74.79	—	—
Gasoline License	6,013.00	6,030.00	6,412.00	6,412.00
Health, Board of	35,031.50	34,636.00	34,500.00	34,500.00
Highway Patrol—Fines and Forfeitures	220,212.39	320,551.83	320,000.00	350,000.00
Highway Patrol—Driver's License—90%	259,580.86	431,522.16	572,000.00	572,000.00
Land Office Fees	117,621.79	838,680.04	3,500.00	3,500.00
Livestock Dairy Fees	2,129.20	2,051.50	2,000.00	2,000.00
Milk Control Board	17,840.34	23,713.34	25,000.00	26,000.00
Motor Carrier	219,690.04	240,410.74	286,723.00	307,431.00
Public Service	6,635.58	740.73	—	—
Secretary of State Fees	96,404.50	98,542.42	97,077.28	97,077.28
Supervised Correspondence School	12,124.63	11,606.96	11,500.00	11,500.00
Veterans' Welfare Commission	2,118.36	2,762.52	3,000.00	3,000.00
Gasoline Refund Permits	—	26,473.00	2,000.00	2,000.00
Total	\$ 2,772,013.51	\$ 3,508,167.42	\$ 3,127,069.28	\$ 3,147,772.78

SCHEDULE "E" — GENERAL FUND REVENUE — (Continued)

	Actual 1952-1953	Actual 1953-1954	Estimated 1955-1956	Estimated 1956-1957
TRANSFERS IN				
Postwar Plan. & Constr. Reserve Fund		\$ 12,136.83	\$	\$
Firemen's Disability Fund		16,743.53		
Protested Tax Fund		8,885.83		
Old Balances		2,410.55		
Water Conservation Bond Fund	\$ 130,052.00		120,000.00	120,000.00
Department of Agriculture Revolving Fund	11,342.60		5,000.00	5,000.00
Total	\$ 141,394.60	\$ 40,176.76	\$ 125,000.00	\$ 125,000.00
UNIVERSITY OF MONTANA				
Montana State University	\$ 179,775.63	\$ 168,136.41	\$ 205,000.00	\$ 224,000.00
Montana State College	137,789.23	154,954.05	175,000.00	179,000.00
Extension Service	8,555.46	9,108.57	10,000.00	10,000.00
School of Mines	20,065.04	24,611.85	24,000.00	24,000.00
Western Montana College of Education	11,718.03	3,917.01	12,000.00	12,000.00
Eastern Montana College of Education	18,001.61	26,655.44	29,500.00	29,500.00
Northern Montana College	17,930.08	19,782.36	22,000.00	24,000.00
Total	\$ 393,835.08	\$ 407,165.89	\$ 477,500.00	\$ 502,500.00
CUSTODIAL INSTITUTIONS				
Orphans' Home	\$ 9,241.97	\$ 12,344.52	\$ 15,000.00	\$ 15,000.00
Industrial School	13,819.59	18,019.76	19,000.00	20,000.00
Vocational School for Girls	5,031.50	6,511.00	7,500.00	7,500.00
Montana State Prison	15,714.13	12,958.99		
Montana State Hospital	95,946.73	109,746.17	140,500.00	140,500.00
Tuberculosis Sanatorium	41,472.99	39,825.53	465,010.00	465,010.00
Soldiers' Home	110.39	44.50		
Home for Seafarers	2,372.00	8,454.04	12,000.00	12,000.00
Training School	32,039.92	35,138.28	46,000.00	50,000.00
Total	\$ 215,749.22	\$ 243,042.79	\$ 705,010.00	\$ 710,010.00
MISCELLANEOUS				
Highway Patrol	\$ 40.50	\$ 46.00	\$ 1,000.00	\$ 1,000.00
Soil Conservation Committee	1.56			
Miscellaneous	35.50	275.67	7,000.00	7,000.00
Sale of Public Lands		3,293.08		
Surplus Adjustments		4,912.73		
Total	\$ 77.56	\$ 8,527.48	\$ 8,000.00	\$ 8,000.00

SCHEDULE "E" — GENERAL FUND REVENUE — (Continued)

REFUNDS	Actual 1952-1953	Actual 1953-1954	Estimated 1953-1956	Estimated 1956-1957
Adjutant General	\$ 21,469.22	\$ 39,357.20		
Agriculture, Department of	297.84	443.00		
Auditor, State	2.84			
Capitol Building	2,064.95	2,094.29		
Civil Defense Agency	6.20			
College, Montana State	1,569.99	336.91		
College, Northern Montana	14,000.00			
Controller, State	3,715.65	203.95		
County Attorneys	41.40			
District Judges	3.87	4.41		
Driver Examination Section	.90			
Engineer, State	18.65	62.51		
Entomologist, State	4.88			
Examiner, State	932.36	3,123.60		
Examiners, Board of	687.13	855.09		
Extension Service	2,713.86	12,881.99		
Governor's Office	122.10	204.07		
Health, Board of	675.10	997.24		
Highway Patrol	123.60	88.56		
Home for Senile	4.05			
Hospital, Montana State	18,184.91	32,229.22		
Industrial Accident Board	40.41			
Industrial School	746.79	1,328.44		
Lands and Investments, Commissioner of	134.35	381.39		
Legislative Assembly, 32d Session	22.26			
Legislative Assembly, 33d Session	45.78			
Livestock Sanitary Board	1,190.83	1,085.40		
Motor Vehicle Safety—Responsibility	2.14			
Public Instruction, Superintendent of	2,266.31	8,231.83		
Railroad Commission	11.80			
Re-Organization Commission	29.19			
Training School	288.96	194.89		
Tuberculous Sanitarium	1,272.94	20.84		
Veterans' Welfare Commission	13.25			
Vocational Education	570.45	42.08		
Vocational Rehabilitation	25.00			
Water Conservation Board	6.77	60.65		
Attorney General		75.15		
Equalization, Board of		4.60		
Experiment Station		7.08		
Historical Society		11.45		
Labor and Industry, Department of		102.00		
Northern Montana College		3,319.65		
Orphans' Home		170.39		
Prison, Montana State		2,393.78		
Soil Conservation Committee		13.16		
Soldiers' Home		41.79		
State Farm		968.62		
University, Montana State		1,614.08		
Vocational School for Girls		4.18		
Total	\$ 73,306.73	\$ 112,807.20	\$ 100,000.00	\$ 100,000.00
GRAND TOTAL	\$18,535,548.63	\$20,100,857.31	\$20,073,679.28	\$20,166,887.28

SCHEDULE "E-1" — DISTRIBUTION OF TAXES COLLECTED — 1952-1953

	Total	General Fund	Equalization Fund	University Millage Fund	State Hospital Sinking Fund	Vets' Compens. Int. & Sink. Fd.	Miscellaneous
Beer License Tax	\$ 765,494.60	\$ 765,494.60	\$	\$	\$		
Cement Tax	53,898.70	53,898.70					
Chain Store License Tax	150,948.25	150,948.25					
Cigarette License Tax	3,065,150.67	1,387,935.45				1,677,215.22	
Coal Production License Tax	80,208.31	80,208.31					
Contractor's License	37,350.00	37,350.00					
Corporation License Tax	1,609,723.31	1,208,314.73	401,408.56				
County Licenses	4,642.81	4,642.81					
County Tax	4,027,014.07	10,228.50		3,214,266.21	268,318.36	University Bldg. Bond Fund	\$ 534,201.00
Electric Energy License Tax	222,672.61	222,672.61					
Freight Line Company Tax	150,028.53	150,028.53					
Income Tax	4,898,454.84	3,672,818.65	1,225,635.99				
Inheritance Tax	823,658.36	823,658.36					
Liquor Excise Tax	1,400,948.44	1,400,948.44					
Liquor License Tax	515,350.00	515,350.00					
Liquor Profits	3,000,000.00	3,000,000.00					
Metal Mines Tax	649,297.57	649,297.57					
Natural Gas Tax	122,378.01	122,378.01					
Oil Production License Tax	442,289.28	442,289.28					
Photographer's License Tax	78.20	78.20					
Private Car. Line Tax	25,082.22	25,082.22					
Telegraph Message Tax	3,647.30	3,647.30					
Telephone License Tax	131,062.90	131,062.90					
Theatre License Tax	58,356.40	58,356.40					
Trade Stimulator Tax	15,017.25	15,017.25					
Verniculture License Tax	7,464.64	7,464.64					
Agriculture Department—Dairy	10,760.00	10,760.00					
Agriculture Department—Fertilizer	1,450.00	1,450.00					
Agriculture Department—Grain and Scales	107,054.52	107,054.52					
Agriculture Department—Horticulture	49,821.61	49,821.61					
Agriculture Department—Real Estate	10,816.00	10,816.00					
Apprenticeship Council	4,073.90	4,073.90					
Auditor—Insurance	1,066,368.79	1,066,368.79					
Auditor—Investment	2,102.50	2,102.50					
Capital Custodian	2,750.00	2,750.00					
Controller, State	6,136.83	6,136.83					
Depository Interest	462,715.83	462,715.83					
Entomologist, State	1,469.15	1,469.15					
Examiner's Fees	49,330.69	49,330.69					
Fire Marshal Fees	1,681.50	1,681.50					
Forester's Fees	80.00	80.00					
Gasoline License	6,013.00	6,013.00					
Health Board of	35,031.50	35,031.50					
Highway Patrol—Fines and Forfeitures	220,212.39	220,212.39					
Highway Patrol—Drivers' License	273,169.00	259,580.86					
Land Office Fees	117,621.79	117,621.79					
Livestock Dairy Fees	2,129.20	2,129.20					
Milk Control Board	17,840.34	17,840.34					
Motor Carrier	219,690.04	219,690.04					
Public Service	6,635.58	6,635.58					
Secretary of State Fees	96,404.50	96,404.50					
Supervised Correspondence School	12,124.63	12,124.63					
Veterans' Welfare Commission	2,118.36	2,118.36					
Institutional Earnings	609,584.30	609,584.30					
Miscellaneous Income	77.56	77.56					
Transfers In	141,394.60	141,394.60					
Refunds	73,306.73	73,306.73					
U. S. Oil Royalty Fees	910,567.86						
			455,283.94				
Totals	\$26,781,453.77	\$18,535,548.63	\$ 2,082,328.49	\$ 3,214,266.21	\$ 268,318.36	\$ 1,677,215.22	\$ 1,003,776.86

SCHEDULE "E-2" — DISTRIBUTION OF TAXES COLLECTED — 1953-1954

	Total	General Fund	Equalization Fund	University Milloge Fund	State Hospital Sinking Fund	Vets' Comp. Int. & Sk. Fund	Miscellaneous
Beer License Tax	\$ 830,890.94	\$ 830,890.94	\$	\$	\$	\$	\$
Cement Tax	47,528.25	47,528.25					
Chain Store License Tax	160,298.25	160,298.25					
Cigarette License Tax	2,861,676.77	1,324,603.86				1,537,072.91	
Coal Production License Tax	77,273.95	77,273.95					
Contractor's License	40,485.00	40,485.00					
Corporation License Tax	1,653,139.17	1,239,854.39	413,284.78				
County License	5,562.57	5,562.57					
County Taxes	4,032,881.72	8,746.68		3,220,162.43	268,293.63		University Building Bond Fund 536,578.98
Electric Energy License Tax	228,285.28	228,285.28					
Freight Line Company Tax	171,557.83	171,557.83					
Income Tax	5,069,937.29	3,802,452.95	1,267,484.34				
Inheritance Tax	1,143,050.06	1,143,050.06					
Liquor License Tax	1,371,236.04	1,371,236.04					
Liquor Profits	565,300.00	565,300.00					
Liquor Excise Tax	3,250,000.00	3,250,000.00					
Metal Mines Tax	618,615.54	618,615.54					
Natural Gas Tax	199,224.64	199,224.64					
Oil Production License Tax	486,271.78	486,271.78					
Photographer's License Tax	1,060.00	102.00					Photographer's License Tax Fund 958.00
Private Car Line Tax	23,591.40	23,591.40					
Telephone License Tax	41,040.78	41,040.78					
Theatre License Tax	108,455.64	108,455.64					
Vermiculate License Tax	30,800.60	30,800.60					
Agriculture Dept.—Dairy	6,241.34	6,241.34					
Agriculture Dept.—Fertilizer	13,689.50	13,689.50					
Agriculture Dept.—Grain	1,375.00	1,375.00					
Agriculture Dept.—Horticulture	112,039.78	112,039.78					
Agriculture Dept.—Real Estate	46,331.85	46,331.85					
Agriculture Dept.—Weights and Measures	9,206.00	9,206.00					
Apprenticeship Council	25,414.10	25,414.10					
Auditor—Insurance	3,263.66	3,263.66					
Auditor—Investment	1,191,291.00	1,191,291.00					
Capitol Custodian	1,770.00	1,770.00					
Controller, State	3,725.36	3,725.36					
Depository Interest	2,002.38	2,002.38					
Entomologist, State	5,387.56	5,387.56					
Examiner's Fees	1,256.50	1,256.50					
Fire Marshal Fees	62,768.70	62,768.70					
Greaser's Fees	1,180.50	1,180.50					
Gasoline License	74.29	74.29					
Gasoline Refund Permits	6,030.00	6,030.00					
Health, Board of	26,473.00	26,473.00					
Highway Patrol—Fines and Forfeitures	34,636.00	34,636.00					
Highway Patrol—Driver's License	303,551.83	303,551.83					
Land Office Fees	453,311.08	431,522.16					Highway Patrol Retirement Fund 23,788.92
Livestock Dairy Fees	838,680.04	838,680.04					
Milk Control Board	2,051.50	2,051.50					
Motor Carrier	23,713.34	23,713.34					
Public Service	240,410.74	240,410.74					
Secretary of State Fees	7,410.73	7,410.73					
Supervised Correspondence School	98,542.42	98,542.42					
Veterans' Welfare Commission	11,606.96	11,606.96					
Institutional Examiners	2,762.52	2,762.52					
Miscellaneous Income	650,708.68	650,708.68					
Transfers In	8,527.48	8,527.48					
Refunds	40,176.76	40,176.76					
U. S. Oil Royalty Fees	112,807.20	112,807.20					
	1,004,615.42		502,307.71				Highway Fund 502,307.71
TOTALS	\$28,373,096.72	\$20,100,857.31	\$ 2,183,076.83	\$ 3,220,162.43	\$ 268,293.63	\$ 1,537,072.91	\$ 1,063,633.61

SCHEDULE "F" — CONSOLIDATED STATEMENT OF EXPENSES

OPERATION	July 1, 1952 to June 30, 1953			July 1, 1953 to June 30, 1954		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Salaries	\$ 5,509,258.53	\$ 7,269,935.02	\$ 12,779,193.55	\$ 5,782,283.18	\$ 7,829,361.20	\$ 13,611,674.38
Office Supplies and Expenses	543,166.12	179,766.84	722,932.96	454,992.46	773,297.99	1,228,290.45
Travel	634,059.99	157,455.02	791,515.01	621,935.75	141,836.72	763,772.47
Printing and Binding	163,094.84	48,623.00	211,717.84	127,187.62	54,248.52	181,436.17
Official Bonds	8,654.04	517.00	9,166.04	5,880.65	64,417.22	70,297.87
Legal Advertising	11,570.18	204.89	11,775.07	4,334.04	214.77	4,548.81
Subscriptions and Periodicals	6,673.48	1,241.99	7,915.47	4,748.31	12,932.53	17,680.84
Laboratory Supplies	29,579.48	51,937.06	81,516.54	17,360.16	57,198.47	74,558.63
Auto and Truck Expense	123,392.51	16,218.85	139,611.36	145,215.80	13,052.28	158,268.08
Gasoline, Oil and Grease	51,429.03	55,680.24	107,109.27	55,465.71	60,532.04	115,997.75
Insurance	3,098.83	19,542.96	22,641.79	4,061.07	17,711.11	21,772.18
Industrial Accident Insurance	42,119.37	22,577.13	64,696.50	31,771.82	24,885.11	56,656.93
Gratuities and Relief		10,883.36	10,883.36		8,352.36	8,352.36
Utilities	83,223.79	432,257.78	515,481.57	113,971.80	417,088.72	531,060.52
Subsistence	116,249.82	1,468,427.34	1,584,677.16	129,794.08	1,533,686.69	1,663,480.77
Fish and Wild Game Food	27,221.25		27,221.25	111,227.27		111,227.27
Livestock and Poultry Feed		394,881.17	394,881.17		311,512.82	311,512.82
Sundry Physical Plant Expense	19,803.55	185,028.65	204,832.20	22,144.62	165,800.85	187,945.47
Recreation and Amusement		13,311.32	13,311.32		11,277.17	11,277.17
Sundry Educational Expense	57,336.17	168,142.27	225,478.44	2,879.12	39,829.54	42,708.66
Sundry Farm Expense		30,582.00	30,582.00		45,356.69	45,356.69
Student Travel Refunds		499.94	499.94		444.53	444.53
Miscellaneous	141,056.13	20,243.56	161,299.69	247,818.96	142,227.23	390,046.19
Total Operation	\$ 7,570,987.11	\$ 10,558,952.39	\$ 18,129,939.50	\$ 7,883,112.42	\$ 11,061,507.93	\$ 18,944,620.35
CAPITAL						
Land and Land Improvements	\$ 112,582.20	\$ 59,060.95	\$ 171,643.15	\$ 324,504.57	\$ 112,895.20	\$ 437,399.77
Buildings and Attached Fixtures	519,733.43	1,193,023.20	1,712,756.63	319,760.48	2,938,808.32	3,258,568.80
Machinery and Appliances	59,808.92	134,479.77	194,288.69	201,352.68	105,947.81	307,300.49
Hand Tools and Petty Equipment	16,676.34	9,534.09	25,304.43	24,535.37	17,248.96	41,784.33
Furniture and Fixtures	34,122.51	136,771.16	170,893.67	50,124.92	145,220.47	195,345.39
Library and Reference Books	19,281.75	1,367.05	20,648.80	14,960.30	55,617.35	70,577.65
Scientific Apparatus	11,505.15	8,466.10	19,971.25	15,621.60	47,248.43	62,870.03
Household Equipment	495.18	5,845.93	6,341.11	54.38	3,111.76	3,166.14
Livestock and Poultry	399.30	3,554.27	3,953.57	1,052.63	33,937.80	34,990.48
Russell Painting Collection	59,770.44		59,770.44	10,027.56		10,027.56
Museums and Collections	843.34		843.34		172.90	1,020.46
Other		753.67	753.67		260.05	260.05
Total Capital	\$ 835,209.06	\$ 1,552,484.18	\$ 2,387,693.24	\$ 962,254.59	\$ 3,460,409.00	\$ 4,422,663.59
REPAIRS AND REPLACEMENTS						
Land and Land Improvement	\$ 41,017.71	\$ 64,716.13	\$ 105,733.84	\$ 67,585.91	\$ 31,748.37	\$ 99,334.28
Building and Attached Fixtures	21,382.89	4,162,869.38	4,184,252.27	85,190.96	293,339.46	378,530.42
Machinery and Appliances	157,781.40	168,643.68	326,425.08	95,770.73	88,468.00	184,238.73
Hand Tools and Petty Equipment	5,806.16	14,221.07	20,027.23	9,664.94	10,866.23	20,531.17
Furniture and Fixtures	3,857.95	70,422.63	74,280.58	6,618.23	35,865.44	42,483.67
Library and Reference Books	418.84	55,833.83	56,252.67	460.24	535.00	995.24
Scientific Apparatus	997.11	64,010.67	65,007.78	281.53	6,328.73	6,610.26
Household Equipment	98.84	721.93	820.77	140.32	5,270.36	5,410.68
Livestock and Poultry	491.25	9,859.79	10,351.04	335.05	373.29	708.34
Other		1,544.50	1,544.50		1,255.58	1,542.03
Total Repairs and Replacements	\$ 231,852.15	\$ 4,612,843.61	\$ 4,844,695.76	\$ 265,836.36	\$ 474,252.06	\$ 740,088.42

SCHEDULE "F" — CONSOLIDATED STATEMENT OF EXPENSES — (Continued)

MISCELLANEOUS	July 1, 1952 to June 30, 1953			July 1, 1953 to June 30, 1954		
	Departments	Institutions	Totals	Departments	Institutions	Totals
Advertising Montana	\$ 14,653.48		\$ 14,653.48			\$ 4,203.50
Bait and Poison	6,072.78		6,072.78	\$ 4,203.50		\$ 4,203.50
Bounty Claims	20,963.71		20,963.71	16,105.87		16,105.87
Compiling Agriculture Statistics	36.00		36.00			
Distribution to Cities, Counties, etc.	13,247,550.52		13,247,550.52	11,832,543.70		11,832,543.70
Dividends	32.69		32.69	43.00		43.00
Dues to Associations	4,607.50	5,830.40	10,437.90	3,399.68	5,493.95	8,893.63
Film and Textbooks	4,255.77	2,396.57	6,652.34	9,348.46	1,318.61	10,667.07
Forest Assessments and Improvements	110,006.27		110,006.27	112,832.47		112,832.47
Gasoline Drawbacks	3,183,725.99		3,183,725.99	2,946,238.79		2,946,238.79
Hall Losses	100,499.81		100,499.81	421,369.36		421,369.36
Highway Department	21,397,229.24		21,397,229.24	20,366,009.19		20,366,009.19
Highway Accident Retirement	5,515.50		5,515.50	9,502.48		9,502.48
Industrial Accident Compensation	1,623,639.90		1,623,639.90	2,068,642.11		2,068,642.11
Institutional Trust Funds		214,093.06	214,093.06		109,021.17	109,021.17
Insurance Premiums	15,312.77		15,312.77	5,498.36		5,498.36
Interest on Bonds	1,027,798.37		1,027,798.37	1,027,245.91		1,027,245.91
Investigation Expense	2,595.73		2,595.73	4,522.42		4,522.42
Investments Purchased	1,362,013.53		1,362,013.53	406,264.00		406,264.00
Legal Expense	348.19		348.19	7,020.70	1,262.60	8,283.30
Legislative Reference Bureau	44.35		44.35	34.30		34.30
Licenses and Taxes	675.00	147.83	822.83		73.26	73.26
Medical and Dental Expense	120,026.42	42,927.31	162,953.73	115,515.38		115,515.38
Miscellaneous	174,570.52		174,570.52	385,856.22	46,940.73	432,796.95
National Guard Expense	65,594.49		65,594.49	22,978.89		22,978.89
Payment of Slaughtered Stock	800.00		800.00	5,216.94		5,216.94
P. E. R. S. Benefit Payments	587,061.13		587,061.13	761,625.03		761,625.03
P. E. R. S. Contribution	147,174.80		147,174.80	127,607.02		127,607.02
Pleading I. C. C. Cases	1,003.55	106,829.62	107,833.17	11,546.48	116,222.73	127,769.21
Public Welfare Department	13,199,489.80		13,199,489.80	11,984,228.53		11,984,228.53
Purchase of Materials	5,972.62		5,972.62	29,777.74		29,777.74
Refunds	422,699.74		422,699.74	427,900.36	2,326.66	430,226.02
Reimbursement to Schools	1,327,824.48		1,327,824.48	968,133.96		968,133.96
Rentals	198,052.52	37,435.87	235,488.39	123,562.14	54,706.81	178,268.95
Requisitions	5,146.97		5,146.97	8,517.73		8,517.73
Stock Entry Payments	101,100.71		101,100.71	71,265.10		71,265.10
Teachers Retirement	4,442.41	96,164.75	100,607.16	4,205.95	107,444.43	111,650.38
U. C. C. Benefits	2,379,050.14		2,379,050.14	3,196,735.28		3,196,735.28
Veterans' Welfare Payments	785.97		785.97	15.60		15.60
Water Conservation Projects	246,713.42		246,713.42	426,725.38		426,725.38
Payment of Veterans' Adjusted Compensation	17,791,367.50		17,791,367.50	484,912.50		484,912.50
Refunding of Armory Bond Bonds	40,000.00		40,000.00			
Flood Disaster	525,088.24		525,088.24	85,564.43		85,564.43
Plus Accounts Receivable		103,768.66	103,768.66			
Plus Store Purchases	15,996.09	522,453.89	538,449.98	13,818.82	536,442.09	550,260.91
Less Store Insurance	15,324.37	852,884.09	868,208.46	15,352.55	839,699.05	855,051.60
Less Commodities from Trading		6,217.95	6,217.95		48,846.25	48,846.25
Less Production for Consumption		150,401.16	150,401.16		182,135.26	182,135.26
Plus June Claims Paid in July	241.42	7,630.38	7,871.80		45,786.99	45,786.99
Total Miscellaneous	\$79,466,483.05	\$ 136,147.76	\$ 79,602,630.81	\$58,501,181.23	\$ * 134,714.51	\$58,366,466.72
TOTAL	\$88,104,531.37	\$16,860,427.94	\$104,964,959.31	\$67,612,384.60	\$14,861,454.48	\$82,473,839.08

* Credit

SCHEDULE "G" — SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		Spent from General Fund	July 1, 1952 to June 30, 1953 Spent from Special Funds	Spent from Local Funds	Totals	Spent from General Fund	July 1, 1953 to June 30, 1954 Spent from Special Funds	Spent from Local Funds	Totals
A-1	Legislative Department	\$ 251,470.01	\$	\$	\$ 251,470.01	\$	\$	\$	\$ 2,353.97
B-1	Governor	43,284.74	14,000.00		57,284.74	41,918.76			41,918.76
B-2	Secretary of State	40,604.74			40,604.74	33,654.83			33,654.83
B-3	Attorney General	64,334.69	312.25		64,646.94	69,533.68			100,246.08
B-4	State Treasurer	4,283,155.92	8,814,466.01		13,097,621.93	2,924,969.18	30,712.97		11,857,512.88
B-5	State Auditor	82,499.77	184,277.07		266,776.84	72,129.85			259,853.31
B-6	Supt. of Public Instruction	60,846.15	296,353.98		357,200.13	57,097.54			371,239.08
C-1	Supreme Court	76,778.37	2,043.45		78,821.82	82,026.60	1,287.14		83,313.74
D-1	Interest Paid		1,027,798.37		1,027,798.37		1,026,102.31		1,026,102.31
D-1	Railroad Commission	99,120.05			99,120.05	94,131.84			94,131.84
E-2	Livestock Sanitary Board	167,184.99	76,996.27		244,181.26	158,577.41	136,786.15		295,363.56
E-3	Livestock Commission	88,728.98	404,661.82		493,390.80	64,986.35	407,189.24		472,175.59
F-4	Bureau of Vocational Rehabilitation	53,025.89	130,779.53		183,805.42	52,999.50	123,388.83		176,388.33
F-5	Apprenticeship Council	28,161.06	42,163.97		70,325.03	25,232.59			25,232.59
F-6	State Controller	69,570.41			111,734.38	62,444.80	34,593.31		97,038.11
F-7	Trade Commission	6,695.65			6,695.65	5,075.34			5,075.34
F-8	Soil Conservation Committee	406.47			406.47	599.54			599.54
F-9	Board of Health	284,461.88	851,736.27		1,136,198.15	280,344.26	545,457.25		825,801.51
F-10	State Examiner	87,750.96	32.69		87,783.65	92,977.37	43.09		93,020.46
F-11	Adjutant General	175,224.45			175,224.45	116,952.05	22,527.10		139,479.15
F-12	Board of Soil Insurance		374,420.89		374,420.89		855,045.54		855,045.54
F-13	Industrial Accident Board	105,400.57	1,662,943.80		1,768,344.37	123,741.93	2,112,398.57		2,236,140.50
F-14	Sd. of Exam. for Coal Mine Inspectors	36.10			36.10	92.80			92.80
F-15	Board of Education	75,285.37	1,243,819.80		1,319,108.37	60,089.86	896,915.65		957,005.51
F-16	State Entomologist	23,577.34			23,577.34	22,824.14			22,824.14
F-17	Library Extension Commission	14,871.84			14,871.84	15,715.06			15,715.06
F-18	Low Library	7,324.64	3,816.84		11,141.48	6,903.17	3,759.82		10,662.99
F-19	Historical Society of Montana	23,859.93	70,409.41		94,269.34	52,854.80	43,075.54		95,930.34
F-20	Sd. of Examiners and Consolidated Boards	33,687.02	18,245.52		51,932.54	50,864.71	82.25		50,946.96
F-21	Personnel Commission					19,126.26			19,126.26
F-22	State Engineer	101,369.16	10.35		101,379.51	101,982.39	21.80		102,004.19
F-23	Highway Commission		21,397,229.24		21,397,229.24	20,366,009.19			20,366,009.19
F-24	Com. of State Lands and Investments	99,887.70	504.01		100,391.71	1,300.27			1,303,552.01
F-25-32	Fish and Game Commission		1,382,526.39		1,382,526.39	1,917,901.46			1,917,901.46
F-33	Board of Examiners for Nurses		13,822.81		13,822.81	17,479.94			17,479.94
F-34	Vets' and Pioneers' Memorial Building	10,052.14	76,197.45		86,249.59	15,504.19	30,513.72		46,017.91
F-35	Mitchell Building	39,218.30	14,774.81		53,993.11	45,630.03			53,046.38
F-36	Capital Building	78,345.13			78,345.13	95,592.23	49,888.00		145,480.23
F-37	Laboratory Building					72,387.20			72,387.20
F-38	Board of Architectural Examiners		3,286.43		3,286.43	1,434.78			1,434.78
F-39	Board of Examiners in Photography		580.62		580.62	968.85			968.85
F-40	Board of Medical Examiners		5,396.88		5,396.88	7,342.98			7,342.98
F-41	Milk Control Board	14,102.63			14,102.63	13,157.51			13,157.51
F-42	Board of Chiropractic Examiners		1,465.08		1,465.08	1,332.46			1,332.46
F-43	Poultry Improvement Board	5,800.41	3,409.57		9,209.98	6,433.07			2,026.80
F-44	Examining Board of Abstractors		707.86		707.86	829.13			829.13
F-45	State Parks Division	16,761.34	28,600.72		45,362.06	28,366.36			43,355.63
F-46	Unemployment Compensation Commission		3,420,779.48		3,420,779.48	4,183,317.67			4,183,317.67
F-47	Grass Conservation Commission		10,237.66		10,237.66	10,601.52			10,601.52
F-48	Highway Patrol	549,173.04	30,515.50		579,688.54	618,091.84			628,737.92
F-49	Veterans' Welfare Commission	164,603.77			164,603.77	159,117.61			159,117.61
F-50	Driver Examination Section	80,632.48			80,632.48	110,092.31			110,092.31
F-51	Department of Public Welfare	4,955,334.00	8,244,155.80		13,199,489.80	4,355,940.00	7,428,288.53		11,984,228.53

SCHEDULE "G" — SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS — (Continued)

		Spent from General Fund	July 1, 1952 to Spent from Special Funds	June 30, 1953 Spent from Local Funds	Totals	Spent from General Fund	July 1, 1953 to June Spent from Special Funds	June 30, 1954 Spent from Local Funds	Totals
E-52	Oil and Gas Conservation Commission				12,178.38				78,691.71
E-53	Water Conservation Board	341,792.06			341,792.06	11,436.16	67,255.55		538,835.66
E-54	Board of Equalization	230,625.04	3,267,737.69		3,498,362.73	514,984.70	19,243,556		3,328,645.48
E-55	Department of Agriculture	275,545.41	21,342.05		296,887.46	261,759.32	3,066,886.16		333,919.73
E-56	Legislative Council					310,361.72	23,558.01		
E-57	Advertising Montana	14,653.48			14,653.48				
E-58	Bd. of Registration for Civil Engineers		3,571.05		3,571.05		3,920.58		3,920.58
E-59	Narcotics Education Commission								
E-60	State Forester	115,239.51	311,928.45		427,167.96	130,821.01	324,782.11		455,603.12
E-61	Board of Plumbing Examiners		7,946.32		7,946.32		7,408.49		7,408.49
E-62	Chas. M. Russell Memorial Commission								
E-63	Registrar of Motor Vehicles		220,471.39		220,471.39		231,544.98		231,544.98
E-64	Athletic Commission		1,172.92		1,172.92		11,045.69		11,045.69
E-65	Board of Forestry	1,500.00			1,500.00	1,500.00			1,500.00
E-66	Rural Fire Fighters Service	2,250.00			2,998.47	2,362.00	515.04		2,877.04
E-67	Dept. of Labor and Industry	16,720.89	748.47		16,720.89	11,911.97			11,911.97
E-68	War Veterans' Compensation								
E-69	Civil Defense Agency	11,977.91	17,894,980.88		17,894,980.88		504,313.37		504,313.37
E-70	Oil Conservation Board		1,570.85		13,548.76	10,856.25	113,148.64		124,004.89
E-71	Reorganization of State Government		18,809.32		18,809.32				
E-72	Bd. of Embalmers & Funeral Directors		12,282.01		12,282.01				1,668.61
E-73	Co-Ordinator of Indian Affairs	2,914.92	2,372.39		2,914.92	3,190.57			3,190.57
E-74	Motor Vehicle Safety-Responsibility	10,383.79			10,383.79	14,275.34			14,275.34
E-75	Board of Entomology								
E-77	Un-American Activities Committee	209.31			209.31				
E-79	Microfilm Division					18,725.71			18,725.71
F-1	Montana State University	801,171.63	3,389,993.11	400,567.55	4,591,732.29	639,252.55	2,397,291.44	445,112.06	3,481,656.05
F-2	Montana State College	706,166.22	1,817,869.88	221,787.41	2,745,823.51	587,568.72	2,364,540.70	181,743.64	3,133,853.06
F-3	Experiment Station	118,313.52	772,201.00	201,042.59	1,091,557.11	87,764.33	711,619.77	225,927.90	1,025,312.00
F-4	Extension Service	112,350.24	477,961.98	3,965.21	594,277.43	47,508.42	514,147.63	3,156.51	564,812.56
F-5	School of Mines	124,521.42	495,365.98	50,857.64	670,745.04	105,585.35	355,692.98	44,873.09	506,151.42
F-6	W. Montana College of Education	107,276.00	187,362.69	80,323.40	374,962.09	52,007.58	160,494.65	85,626.41	298,128.68
F-7	University of Montana	11,725.79			11,725.79		12,244.96		12,244.96
F-8	E. Montana College of Education	135,186.19	497,081.48	63,288.57	695,556.24	104,378.22	329,038.66	67,074.38	500,491.26
F-9	Northern Montana College	149,746.77	460,160.64	89,473.28	699,380.69	66,465.85	264,530.36	64,609.14	415,535.35
G-1	School for Deaf and Blind	16,034.06	8,090.80		17,124.86	14,857.77	11,321.78		159,179.55
G-2	Orphans Home	164,863.79	8,876.09		173,739.88	16,460.26	185,726.34		185,726.34
G-3	Industrial School	328,989.69	81,569.67		410,559.36	278,441.93	22,769.54		301,211.47
G-4	Vocational School for Girls	99,290.38			99,290.38	407,297.30	83,434.15		107,495.05
G-5A	Montana State Prison	361,520.32	191,885.66		553,405.98				485,731.45
G-6	Garment Factory	5,972.62			5,972.62	5,618.87			5,618.87
G-6	Montana State Hospital	1,780,872.40	140,874.48		1,921,746.88	1,881,357.19	75,517.28		1,956,874.47
G-7	Tuberculosis Sanatorium	751,011.48	239,691.00		990,704.48	147,157.84	862,168.40		862,168.40
G-8	Soldiers' Home	68,623.80	23,911.70		92,535.50	75,047.53	43,636.22		118,683.75
G-9	Home for Senile	249,697.28	1,016.50		250,713.78	115,772.84	31.65		115,809.49
G-10	Training School	690,614.43	23,784.60	75.00	714,474.03	610,030.76	7,739.34		617,770.10
H-1	District Judges	177,488.59			177,488.59	197,885.17			197,885.17
H-2	County Attorneys	75,727.48			75,727.48	75,880.24			75,880.24
H-3	Transportation of Prisoners	14,334.92			14,334.92	15,428.95			15,428.95
H-4	G. A. R. Custodian	875.00			875.00	822.25			822.25
H-4	Public Employees' Retirement System		2,112,330.57		2,112,330.57		1,211,775.12		1,211,775.12
H-7	Aeronautics Commission		33,430.48		33,430.48		58,318.30		58,318.30
H-7	Return of Previous Years' Taxes	9,228.87			9,228.87				
H-10	Fire Insurance	8,796.56	6,516.21		15,312.77	2,428.63	3,069.73		5,498.36
H-11	Miscellaneous	129,849.97	516,866.91		646,716.88	115,285.26	25,394.88		140,680.14
	Total	\$20,734,195.25	\$83,119,383.41	\$1,111,380.65	\$104,964,959.31	\$18,332,358.13	\$63,003,357.82	\$1,138,123.13	\$82,473,839.08

SCHEDULE "H-1" — STATE BONDED INDEBTEDNESS

	Outstanding July 1, 1952	Redeemed	Outstanding July 1, 1953	Redeemed	Outstanding July 1, 1954	Rate
University Building Bonds	\$ 4,500,000.00	\$ 250,000.00	\$ 4,250,000.00	\$ 250,000.00	\$ 4,000,000.00	1.6%
Refunding Funding Bonds	111,000.00	111,000.00				1.1%
Hospital Construction Bonds	1,200,000.00	200,000.00	1,000,000.00	200,000.00	800,000.00	1.25%
TOTALS	\$5,811,000.00	\$ 561,000.00	\$ 5,250,000.00	\$ 450,000.00	\$ 4,800,000.00	

INTEREST AND SINKING FUNDS

Hospital Construction	\$ 281,512.49	\$ 285,754.95
University Building	926,656.85	1,147,141.53

* \$500,000.00 Invested in U. S. Certificates of Indebtedness

SCHEDULE "H-2" — SPECIAL PROJECT BONDS

	Outstanding July 1, 1952	Sold	Redeemed	Outstanding July 1, 1953	Sold	Redeemed	Outstanding July 1, 1954	Rate
Highway Debentures of 1945 (A)	\$ 1,500,000.00	\$	\$	\$ 1,500,000.00	\$	\$	\$ 1,500,000.00	1 %
Highway Debentures of 1945 (B)	2,000,000.00			2,000,000.00			2,000,000.00	2 %
Highway Debentures of 1945 (C)	3,000,000.00			3,000,000.00			3,000,000.00	1 1/2 %
Highway Debentures of 1945 (D)	5,500,000.00			5,500,000.00			5,500,000.00	2 %
School of Mines Residence Hall	118,000.00		9,000.00	109,000.00		9,000.00	100,000.00	4 %
University Student Union Building	115,000.00		10,000.00	105,000.00		21,000.00	84,000.00	4 %
State College Residence Hall	123,000.00		7,000.00	116,000.00		8,000.00	108,000.00	4 %
Tuberculosis Sanatorium	120,000.00		9,000.00	111,000.00		9,000.00	102,000.00	4 %
Industrial School	18,000.00		3,000.00	15,000.00		3,000.00	12,000.00	4 %
Eastern Montana Normal School	85,000.00		7,000.00	78,000.00		7,000.00	71,000.00	4 %
Northern Montana College Residence Hall	78,000.00		5,000.00	73,000.00		5,000.00	68,000.00	4 %
School for Deaf and Blind	96,000.00		12,000.00	84,000.00		6,000.00	78,000.00	4 %
Normal College	24,000.00		6,000.00	18,000.00		6,000.00	12,000.00	4 %
University Residence Hall	1,000.00		1,000.00				1,000.00	4 1/2 %
School of Mines Library and Museum Bldg.	35,000.00		6,000.00	49,000.00		6,000.00	43,000.00	3 1/4-3 1/2 %
University Chemistry-Pharmacy Bldg. Refunding	100,000.00		100,000.00					2 1/2-3 1/2 %
State Hospital Refunding	148,000.00		13,000.00	135,000.00		13,000.00	122,000.00	2 1/2 %
War Veterans' Compensation	21,700,000.00		950,000.00	20,750,000.00		970,000.00	19,780,000.00	3 %
State Laboratory Building		600,000.00	600,000.00					
Governor's Quarters Construction		125,000.00	125,000.00					
University Dormitory Revenue		750,000.00		750,000.00			750,000.00	2.85%
University Field House Construction		800,000.00		800,000.00			795,000.00	3 1/2-3 3/4 %
College Dormitory Revenue		148,000.00		148,000.00			90,000.00	4 %
Eastern Montana Student Union Building					414,250.00	5,000.00	562,250.00	4 %
University Student Union Facilities					300,000.00		300,000.00	3-3 3/4 %
TOTALS	\$34,781,000.00	\$ 2,423,000.00	\$ 1,862,000.00	\$35,342,000.00	\$ 804,250.00	\$ 1,068,000.00	\$35,078,250.00	

SCHEDULE "H-3" — INTEREST AND SINKING FUNDS

SOURCE OF REVENUE

	1952-1953	1953-1954
SCHOOL FOR DEAF AND BLIND		
Fees and Collections—Training School	\$ 2,761.86	\$ 1,262.78
Fees and Collections—Deaf and Blind	37.00	4,000.00
Land Grant Interest and Income	12,000.00	
Total	\$ 14,789.86	\$ 5,262.78
NORTHERN MONTANA COLLEGE		
Fees from Residence Hall	\$ 8,120.00	\$ 7,920.00
Total	\$ 8,120.00	\$ 7,920.00
UNIVERSITY STUDENT UNION BUILDING		
Fees and Collections	\$ 14,600.00	\$ 26,033.11
Total	\$ 14,600.00	\$ 26,033.11
UNIVERSITY CHEMISTRY-PHARMACY REFUNDING		
Transfer from Building Fund	\$ 103,050.00	
Total	\$ 103,050.00	
UNIVERSITY RESIDENCE HALL		
Fees from Residence Hall		
Total		
INSANE ASYLUM		
Fees and Collections	\$ 16,996.00	\$ 16,645.00
Total	\$ 16,996.00	\$ 16,645.00

	1952-1953	1953-1954
TUBERCULOSIS SANITARIUM		
Fees and Collections	\$ 16,525.68	\$ 18,129.14
Total	\$ 16,525.68	\$ 18,129.14
EASTERN MONTANA NORMAL SCHOOL		
Fees and Collections	\$ 8,257.07	\$ 13,232.19
Land Grant Interest and Income	4,947.15	
Total	\$ 13,204.22	\$ 13,232.19
NORMAL COLLEGE		
Fees and Collections	\$ 2,435.75	\$ 30.08
Land Grant Interest and Income	12,061.93	2,451.06
Total	\$ 14,497.68	\$ 2,481.14
MINES LIBRARY AND MUSEUM BUILDING		
Fees and Collections	\$ 1,555.00	\$ 9,010.00
Land Grant Interest and Income	7,500.00	
Total	\$ 9,055.00	\$ 9,010.00
COLLEGE RESIDENCE HALL		
Fees from Residence Hall	\$ 12,640.00	\$ 12,320.00
Total	\$ 12,640.00	\$ 12,320.00
MINES RESIDENCE HALL		
Fees from Residence Hall	\$ 16,000.00	\$ 23,000.00
Total	\$ 16,000.00	\$ 23,000.00

SCHEDULE "I" — INVENTORY OF PHYSICAL VALUES AND SUPPLIES

INSTITUTION	Property Values 1953	Operating Supplies 1953	Property Values 1954	Operating Supplies 1954
College, Montana State	\$ 8,524,046.55	\$ 206,531.96	\$ 9,632,160.89	\$ 208,976.30
Deaf and Blind, School for	265,199.01	*	308,472.36	*
Eastern Montana College of Education	1,599,430.72	*	1,599,430.72	*
Experiment Station	1,588,859.39	57,198.12	1,669,602.84	53,760.30
Extension Service	89,929.55	15,065.21	88,454.15	13,977.21
Home for Senile	975,662.82	2,511.03	982,057.87	2,597.18
Hospital, Montana State	4,725,560.86	193,079.86	4,400,796.01	290,650.67
Industrial School	822,035.20	23,674.19	512,100.42	28,297.04
Mines, School of	2,145,548.47	*	2,227,542.77	*
Northern Montana College	1,865,916.44	23,078.54	1,992,895.76	13,551.04
Orphans' Home	674,880.69	22,021.08	659,084.45	17,510.93
Prison, Montana State	1,073,264.05	72,674.48	1,018,684.75	78,565.00
Soldiers' Home	279,489.25	7,963.93	295,053.97	4,849.09
Training School	2,233,228.21	45,537.01	1,875,841.83	57,650.38
Tuberculosis Sanatorium	1,169,666.31	147,060.19	3,659,769.38	117,934.03
University, Montana State	9,217,288.75	65,279.27	10,775,687.53	49,857.99
Vocational School for Girls	288,022.49	19,716.21	290,064.22	18,229.88
Western Montana College of Education	1,176,414.02	*	1,251,605.93	*
Total Institutions	\$38,714,442.78	\$ 901,391.08	\$43,238,805.85	\$ 956,407.04
DEPARTMENTS				
Adjutant General	\$ 8,851.00	\$ 2,760.25	\$ 346,665.54	\$ 1,873.65
Aeronautics Commission	19,411.98	247.12	27,415.24	183.96
Agriculture, Department of	77,641.30	12,273.00	101,170.87	5,817.70
Architectural Examiners, Board of	150.72	119.50	231.50	179.73
Attorney General	10,537.30	514.50	10,869.15	369.20
Auditor, State	21,819.35	10,450.08	18,019.48	5,097.71
Capitol Building	2,741,230.00	*	719,000.00	*
Clerk of the Supreme Court	13,012.66	*	14,148.46	*
Controller, State	20,907.77	7,315.05	19,987.15	3,541.19
Engineer, State	31,126.59	*	31,393.03	1,382.78
Entomologist, State	15,591.67	125.00	15,741.36	125.00
Equalization, Board of	38,981.02	*	37,781.89	*
Examiner, State	4,337.60	5,017.67	4,415.10	4,937.70
Examiners and Consolidated Boards, Board of	5,186.00	948.00	5,861.03	1,000.40
Executive Office of University	5,044.60	820.68	5,044.60	1,085.73
Fish and Game Commission	1,769,905.43	21,663.98	2,071,756.63	16,831.40
Forester, State	186,999.47	900.56	111,219.31	5,035.35
Governor	6,977.50	200.00	11,335.66	563.83
Grass Conservation Commission	1,444.40	*	1,922.15	*
Hail Insurance, Board of	3,375.19	1,055.00	8,718.52	1,645.65
Health, Board of	176,842.31	*	258,472.38	*
Highway Commission	4,269,924.31	770,691.95	4,618,679.52	733,818.37
Highway Patrol	242,558.45	6,184.11	237,303.26	4,708.31
Historical Society of Montana	1,414,233.31	*	8,637.46	*
Industrial Accident Board	57,300.42	*	60,591.53	*
Land and Investments, Commissioner of	9,073.75	3,094.85	13,111.13	*
Law Library	654,510.08	*	655,233.08	*
Library Extension Commission	44,647.13	324.79	48,842.38	269.02
Livestock Commission	56,437.45	18,308.00	68,283.70	8,990.00
Livestock Sanitary Board	36,782.47	1,876.12	45,262.39	1,931.85
Milk Control Board	1,562.87	156.87	*	108.74
Mitchell Building	1,000,000.00	*	1,150,000.00	*
Nurses Examining Board	3,844.86	1,192.27	3,956.31	958.37

SCHEDULE "T" — INVENTORY OF PHYSICAL VALUES AND SUPPLIES—(Continued)

	Property Values 1953	Operating Supplies 1953	Property Values 1954	Operating Supplies 1954
Oil and Gas Conservation Commission	4,208.21	*	7,048.86	2,495.25
Parks Division, State	100,230.95	*	94,250.82	*
Personnel Commission	754.65	*	1,015.03	324.65
Plumbing Examiners, Board of	1,492.26	*	1,718.47	*
Poultry Improvement Board	1,690.47	*	1,690.47	*
Public Employees' Retirement System	20,201.07	1,551.83	20,785.52	2,000.00
Public Instruction, Superintendent of	252,975.79	10,378.25	316,750.67	18,551.30
Public Welfare, Department of	85,060.79	10,338.54	90,765.13	8,974.13
Railroad Commission	16,065.49	6,050.98	16,529.41	7,352.42
Registrar of Motor Vehicles	136,786.94	*	156,377.35	*
Registration for Civil Engineers, Board of	676.00	140.00	680.70	575.00
Governor's Mansion	*	*	34,300.00	*
Laboratory Building	*	*	13,300.00	*
Co-Ordinator of Indian Affairs	*	*	500.00	92.46
Secretary of State	49,042.05	600.00	43,089.55	600.00
Supreme Court	20,551.07	*	20,192.57	*
Trade Commission	1,070.93	516.15	1,315.53	*
Treasurer, State	5,349.50	121.00	5,149.50	*
Unemployment Compensation Commission	111,762.96	14,175.11	128,842.05	16,482.02
Veterans' Welfare Commission	12,143.97	1,019.00	11,699.54	575.00
Vocational Rehabilitation, Bureau of	6,420.53	310.00	6,408.53	310.00
Water Conservation Board	255,532.64	*	257,278.73	*
Labor and Industry, Department of	4,128.14	1,059.27	3,706.69	626.61
Joint Merit System Council	6,374.16	1,753.25	6,618.34	1,479.65
Apprenticeship Council	4,767.72	2,584.80	4,465.10	1,253.26
Adjusted Compensation Division	8,603.42	889.39	7,648.97	594.97
Civil Defense Agency	890.10	*	934.60	155.51
Medical Examiners, Board of	299.56	106.50	299.56	116.50
Photography, Board of Examiners in	117.25	55.60	67.25	44.00
Soil Conservation Committee	495.32	179.79	624.98	71.70
Teachers' Retirement System	6,225.14	102.00	5,695.41	49.50
Veterans' & Pioneers' Memorial Building	*	*	645,000.00	*
Total Departments	\$14,092,160.85	\$ 919,180.81	\$12,639,093.22	\$ 863,179.61
GRAND TOTAL	\$52,806,603.63	\$ 1,820,571.89	\$55,877,899.07	\$ 1,819,586.65

*Not reported.

SCHEDULE "K"

Appropriations Provided by the 33rd Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennium

B-I	DEPARTMENT	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		RECOMMENDED BY CONTROLLER	
			July 1, 1953 June 30, 1954	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
B-1	Governor's Office	General	\$ 28,160.00	\$ 27,760.00	\$ 40,575.00	\$ 40,625.00	\$ 35,575.00	\$ 35,625.00
	Requisitions	General	7,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
B-2	Governor's Mansion	General	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00	7,525.00
	Secretary of State	General	33,750.00	31,950.00	41,295.00	38,895.00	41,295.00	38,895.00
	Election Expense	General	2,500.00	21,000.00	7,180.00	27,475.00	1,000.00	25,000.00
B-3	Attorney General	General	6,970.00	64,170.00	104,158.40	95,960.40	90,394.00	82,196.00
B-4	Escheated Estates	Escheated Estates	33,687.75		24,725.00	24,725.00	24,725.00	24,725.00
	State Treasurer	General	25,288.00	25,078.00	27,635.50	27,690.00	27,635.50	27,690.00
B-5	State Auditor	General	32,955.00	35,305.00	41,579.52	44,429.52	35,840.00	38,940.00
	State Auditor	Highway	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
	Insurance Division	General	28,150.00	23,350.00	37,700.00	37,700.00	30,800.00	25,800.00
	Investment Division	General	7,420.00	7,170.00	11,535.00	11,535.00	8,200.00	8,200.00
	Fire Marshal Division	General	13,990.00	12,290.00	21,635.00	21,635.00	14,735.00	14,735.00
	Insurance Rating Division	General	5,235.00	5,185.00	9,120.00	9,120.00	5,820.00	5,820.00
B-6	Supt. of Public Instruction	General	41,862.00	41,730.00	61,931.00	65,025.00	49,831.00	49,400.00
	Elementary Education Division	Equalization			10,715.00	11,515.00		
	School Supervisors	General	17,285.00	17,285.00	20,600.00	22,500.00	19,965.00	21,065.00
	Exceptional Child Division	Equalization			10,715.00	11,515.00		
	Certification Division	General	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00
	Transportation Division	Equalization			10,000.00	10,000.00		
	School Lunch Division	Equalization	32,480.00	14,670.00	45,024.00	27,572.00	45,024.00	27,572.00
	Physical Health and Recreation Division	Equalization			11,515.00	11,515.00		
	Supervised Correspondence School	Equalization	37,508.00	36,138.00	43,382.00	47,962.00	43,582.00	47,962.00
	School Building Survey Division	Equalization			10,715.00	11,515.00		
	Supreme Court	General	84,920.00	83,800.00	89,583.00	88,137.00	82,583.00	88,137.00
C-1	Railroad Commission	General	99,881.00	100,021.00	133,920.00	137,715.00	113,750.00	113,300.00
E-1	ICC Cases and Court Expense	General	1,575.00	1,050.00	1,575.00	1,575.00	1,575.00	1,575.00
E-2	Livestock Sanitary Board	General	124,910.00	124,910.00	174,920.00	182,920.00	134,500.00	134,800.00
	Poultry Disease Control	General	4,600.00	4,600.00	9,978.00	10,128.00	5,000.00	5,000.00
	Brucellosis Control	General	20,000.00	20,000.00	131,900.00	131,900.00	25,000.00	25,000.00
	Vibrio Control	General	5,000.00	5,000.00				
	Slaughter Inspection of Meat	General	5,000.00	5,000.00	7,200.00	7,200.00	5,000.00	5,000.00
E-3	Livestock Commission	General	25,000.00	25,000.00	15,000.00	15,000.00	20,000.00	20,000.00
	Noxious Rodent Control	General	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	Predatory Animal Control	General	20,000.00	20,000.00				
	Bureau of Vocational Rehabilitation	General	53,000.00	53,000.00	75,000.00	75,000.00	56,000.00	54,000.00
E-4	Apprenticeship Council	General	30,914.00	30,914.00	29,185.00	29,185.00	29,185.00	29,185.00
E-5	State Controller	General	50,750.00	52,750.00	109,335.00	117,450.00	109,335.00	117,450.00
E-6	State Controller	General	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	State Controller	Fish and Game	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	State Controller	Highway	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
	Commodity Distribution Division	General	8,200.00	8,200.00	8,410.00	8,530.00	8,410.00	8,530.00
	Audit and Budget Compliance	General	22,000.00	22,000.00				
	Livestock Inventories	General	750.00	750.00	600.00	600.00	600.00	600.00
	Mechanics of Account and Budgeting	General	8,765.00	19,085.00				
E-7	Motor Vehicle Records	General	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
E-8	Trade Commission	General	5,975.00	5,975.00	21,712.00	21,712.00	5,975.00	5,975.00
E-9	Soil Conservation Committee	General	1,000.00	1,000.00	9,000.00	9,000.00	1,000.00	1,000.00
E-10	Board of Health	General	282,350.00	282,350.00	498,133.00	498,325.00	330,000.00	330,000.00
E-11	Narcotics Education	General	5,775.00	5,775.00				
	Cerebral Palsy	General	27,500.00	27,500.00				
E-12	State Examiner	General	107,985.00	106,985.00	140,845.00	147,056.00	116,950.00	115,770.00
E-13	Adjutant General	General	129,510.00	126,250.00	179,765.00	171,115.00	158,670.00	157,460.00
	Board of Rail Insurance	General	30,780.00	30,780.00	30,780.00	30,780.00	30,780.00	30,780.00
	Industrial Accident Board	General	127,845.00	124,845.00	171,775.57	164,182.57	136,500.00	134,100.00
	Installation of IBM	General	5,000.00	2,000.00				
	Safety Council	General	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
E-14	Board of Examiners for Coal Mine Insp.	General	350.00	350.00	300.00	300.00	300.00	300.00
E-15	Board of Education	General	4,300.00	4,300.00	5,000.00	5,000.00	5,000.00	5,000.00
	Board of Education	Equalization	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Board of Education	Mileage	6,000.00	6,000.00	7,125.00	7,275.00	7,125.00	7,275.00
	Vocational Education	General	43,850.00	43,850.00	46,000.00	46,000.00	46,000.00	46,000.00
	Vocational Education	Equalization	35,000.00	35,000.00	35,000.00	35,000.00	37,000.00	37,000.00
	Visual Education	Equalization	22,000.00	22,000.00	29,219.00	31,035.00	22,000.00	22,000.00
	Western Regional Education Compact	General	12,000.00	12,000.00	17,400.00	14,000.00	14,000.00	14,000.00
E-16	State Entomologist	General	10,668.00	10,753.00	11,211.19	11,461.19	11,211.19	11,461.19
	Apiculture Division	General	7,480.00	7,638.00	8,225.31	8,225.31	8,225.31	8,225.31
	Range Control Investigations	General	7,200.00	7,000.00	7,439.50	7,439.50	7,439.50	7,439.50

SCHEDULE "K" — (Continued)

Appropriations Provided by the 33rd Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennium

DEPARTMENT	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		RECOMMENDED BY CONTROLLER	
		July 1, 1955 June 30, 1954	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
E-17	Coat Weed Control	General	720.00				
E-18	Library Extension Commission	General	15,676.00	15,676.00	24,907.20	26,244.60	16,850.00
E-18	Low Library	General	7,170.00	7,040.00			7,350.00
E-19	Historical Society of Montana	General	26,300.00	36,300.00	64,700.00	64,700.00	40,300.00
E-20	Completion of Museum	General	20,000.00				
	Board of Examiners	General	29,445.00	29,265.00	34,520.00	35,380.00	33,275.00
	Special Investigators	General	18,000.00	18,000.00			
	Consolidated Boards	General	6,675.00	6,515.00	10,665.00	10,665.00	7,665.00
E-21	Engineering Division	General	15,000.00	10,000.00	21,325.00	21,985.00	18,235.00
E-22	Personnel Commission	General	25,000.00	25,000.00	46,500.00	37,499.72	46,500.00
	State Engineer	General	16,965.00	16,265.00	26,255.00	24,005.00	17,600.00
	Stream Gauging	General	22,050.00	22,050.00	30,675.00	25,200.00	23,700.00
	Carey Land Act Board	General	1,750.00		500.00	500.00	500.00
	Water Resources Survey	General	65,745.00	65,745.00	73,480.00	73,480.00	66,500.00
	Yellowstone River Compact	General	1,500.00		1,500.00	1,500.00	1,500.00
	Survey of International Waters	General	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Columbia River Compact	General	8,000.00	8,000.00	7,200.00	7,200.00	7,200.00
E-24	Com'r. of State Lands and Investments	General	50,715.00	50,715.00	57,387.22	57,387.22	54,980.00
	Investment Counsel	General	1,000.00	1,000.00	70,537.92	70,586.67	62,075.00
	Chief Field Agent	General	56,275.00	56,275.00			19,450.00
E-34	Vets' & Pioneers' Memorial Bldg.	General	14,610.00	14,610.00	34,450.00	34,450.00	18,950.00
E-35	Mitchell Building	General	44,495.00	44,495.00	57,815.00	57,815.00	46,200.00
E-36	Capitol Building	General	79,880.00	78,880.00	125,650.00	125,650.00	111,500.00
E-37	Capitol Building	Postwar	62,949.77				
E-41	Laboratory Building	General			27,950.00	33,500.00	16,025.00
E-41	Milk Control Board	General	13,130.00	13,130.00	21,460.36	21,460.36	15,400.00
E-43	Poultry Improvement Board	General	6,535.00	6,535.00	17,915.00	17,155.00	6,810.00
E-45	State Parks Division	General	13,635.00	13,635.00	65,375.00	65,700.00	14,775.00
E-45	State Parks Division	State Parks	20,750.00				
E-46	Unemployment Comp. Commission	General	1,000.00	1,000.00			1,000.00
E-46	Highway Patrol	General	637,585.00	609,805.00	942,180.00	865,560.00	680,575.00
E-49	Veterans Welfare Commission	General	160,000.00	160,000.00	169,926.00	169,926.00	167,000.00
E-50	Driver Examination Section	General	124,785.00	109,220.00	179,513.00	152,694.00	128,040.00
E-52	Department of Public Welfare	General	4,345,940.00	4,345,940.00	4,327,627.00	4,327,627.00	4,327,627.00
E-52	Oil and Gas Conservation Commission	General	11,500.00	11,500.00			515,700.00
E-53	Water Conservation Board	General	515,000.00	515,000.00	515,000.00	515,000.00	515,000.00
E-54	Washington D. C. Representative	General	2,500.00		2,500.00	2,500.00	2,500.00
E-54	Board of Equalization	General	94,975.00	96,525.00	103,954.50	106,254.50	106,254.50
	Board of Equalization	Highway	6,800.00	6,800.00			7,500.00
	Income Tax Division	General	152,768.00	169,575.00	159,410.00	168,307.00	159,410.00
	Income Tax Division	Equalization	50,989.00	56,525.00	53,200.00	56,200.00	56,200.00
	Corporation License Tax Division	General	24,935.00	24,935.00	17,325.00	17,325.00	17,325.00
	Corporation License Tax Division	Equalization	7,790.00	8,314.00	6,000.00	6,000.00	6,000.00
	Licensing Division	General	35,125.00	34,875.00	23,339.00	23,339.00	23,339.00
	Gas Tax and Refund Division	Highway	64,075.00	63,075.00	79,637.00	79,637.00	79,637.00
E-55	Department of Agriculture	General	31,550.00	31,550.00	41,815.00	41,815.00	34,250.00
	Dairy Division	General	36,670.00	36,670.00	44,995.00	39,000.00	39,000.00
	Rust Control Division	General	4,000.00		3,500.00	3,500.00	3,500.00
	Grain Sids. and Marketing Division	General	102,040.00	101,540.00	122,535.00	119,555.00	105,000.00
	Horticulture Division	General	94,175.00		117,815.00	117,815.00	97,975.00
	Horticulture Division	Highway	6,300.00	6,300.00	6,300.00	6,300.00	96,475.00
	Real Estate Division	General	3,900.00	3,900.00	7,957.00	7,957.00	4,200.00
	Commercial Fertilizers Division	General	835.00	835.00	1,050.00	1,050.00	1,000.00
	Agricultural Statistics Division	General	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Weights and Measures Division	General	44,000.00	39,000.00	58,520.00	52,770.00	46,500.00
E-60	State Forester	General	36,470.00	36,445.00	37,509.00	36,535.00	36,535.00
	Bud Worm and Bark Beetle Control	General	2,952.00				
	Protection of State Lands	General	30,847.00	30,847.00	50,795.00	50,795.00	33,680.00
	Timber Sales	General	62,000.00	62,000.00	89,841.00	89,841.00	65,150.00
E-65	Board of Forestry	General	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
E-66	Rural Fire Fighters Service	General	2,462.00	2,462.00	4,722.00	4,722.00	4,722.00
E-67	Department of Labor and Industry	General	16,275.00	16,270.00	16,275.00	16,275.00	16,275.00
E-69	Civil Defense Agency	General	10,500.00	10,500.00	24,105.00	21,000.00	12,250.00
E-73	Co-Ordination of Indian Affairs	General	5,900.00	5,900.00	6,500.00	6,500.00	6,500.00
E-74	Motor Vehicle Safety Responsibility	General	14,280.00	14,280.00	15,430.00	14,735.00	14,735.00
E-75	Board of Entomology	General	350.00	350.00	350.00	350.00	350.00
E-75	Microfilm Division	General	20,000.00	12,200.00	13,250.00	11,925.00	11,925.00

SCHEDULE "K" — (Continued)

Appropriations Provided by the 33rd Legislative Assembly as Compared with Requests for Appropriations for the Coming Biennium

DEPARTMENT	Fund	ACTUAL APPROPRIATIONS		REQUESTS FOR APPROPRIATIONS		RECOMMENDED BY CONTROLLER	
		July 1, 1953 June 30, 1954	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
F-1	Montana State University	General	486,987.00	651,487.00	\$ 2,013,068.54	\$ 755,500.00	\$ 755,500.00
		Millage	1,319,531.00	1,319,531.00	1,125,113.00	1,129,113.00	1,115,725.00
F-2	Montana State College	General	640,328.00	529,328.00	2,054,300.28	1,144,904.28	731,000.00
		Millage	1,126,051.00	1,136,051.00	934,708.00	934,708.00	934,708.00
F-3	Experiment Station	General	87,906.00	87,905.00	490,827.35	390,034.35	95,000.00
		Millage	365,959.00	366,959.00	371,982.00	371,982.00	375,200.00
F-4	Extension Service	General	60,887.00	60,887.00	169,777.30	176,118.30	65,000.00
		Millage	224,436.00	224,436.00	156,010.00	157,979.00	157,979.00
F-5	School of Mines	General	124,867.00	171,117.00	313,876.94	248,246.94	114,000.00
		Millage	251,523.00	251,523.00	207,388.00	217,321.00	217,321.00
F-6	Western Mont. College of Education	General	67,373.00	56,430.00	161,064.08	136,762.08	68,000.00
		Millage	147,045.00	147,045.00	118,508.00	118,484.00	118,484.00
F-8	Eastern Mont. College of Education	General	129,043.26	99,339.00	490,438.00	246,190.00	134,500.00
		Millage	212,828.00	212,828.00	207,388.00	204,056.00	204,056.00
F-9	Northern Montana College	General	89,875.00	91,175.00	367,101.00	191,888.00	99,000.00
		Millage	201,219.00	201,219.00	164,594.00	167,852.00	167,852.00
G-1	School for Deaf and Blind	General	162,274.54	149,850.00	303,356.00	172,271.00	162,000.00
G-2	Orphans' Home	General	169,738.00	169,738.00	349,801.91	263,191.91	184,000.00
		Postwar	2,722.70				
G-3	Industrial School	General	396,992.19	213,406.19	323,304.00	251,432.00	230,000.00
G-4	Vocational School for Girls	General	116,051.50	101,051.50	210,321.00	132,646.00	110,000.00
G-5	Montana State Prison	General	407,829.42	369,827.80	700,492.14	513,295.50	400,000.00
		Postwar	270.85				
G-5A	Prison Garment Factory	General	6,330.00	5,565.00	8,966.70	8,966.70	8,966.70
G-6	Montana State Hospital	General	1,896,578.72	1,956,578.72	2,223,094.00	2,223,094.00	2,049,000.00
G-7	Tuberculosis Sanitarium	General	827,705.00	907,705.00	1,646,125.00	955,000.00	955,000.00
G-8	Soldiers' Home	General	77,142.50	57,142.50	275,715.00	100,715.00	65,000.00
G-9	Home for Senile	General	19,031.24	11,424.20	121,404.50	121,404.50	121,404.50
G-10	Training School	General	1,082,912.50	432,912.50	601,297.52	654,748.03	472,000.00
		Postwar	185.04				
H-1	District Judges	General	199,100.00	199,100.00	203,100.00	203,100.00	203,100.00
H-2	County Attorneys	General	77,550.00	77,550.00	83,000.00	83,000.00	83,000.00
H-3	Transportation of Prisoners	General	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
H-4	C.A.R. Custodian	General	500.00				
H-8	Refund of Taxes	General	5,771.13				
H-10	Fire Insurance	General	11,000.00	129,000.00	10,000.00	10,000.00	10,000.00
		Millage	16,000.00	161,000.00	10,000.00	10,000.00	10,000.00
		Highway	5,000.00	27,500.00	2,000.00	2,000.00	2,000.00
		Motor Vehicle	200.00	800.00	200.00	200.00	200.00
H-11	War Orphans' Education	General	10,000.00		10,000.00	10,000.00	
	Replace Revised Codes	General	7,000.00	7,000.00			
	Claim of Robert E. Wright	General	7,500.00				
	Lease or Purchase of State Farm	General	110,939.50				
	Distribution to Schools	General	2,900,000.00	4,665,000.00	8,500,000.00	4,250,000.00	4,250,000.00
	Student Travel Funds	Millage	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	33d Legislative Assembly	General	2,333.97				
	Uo-America Activities Committee	General	5,000.00				
	Investigation of Contract Awards	General	20,000.00				
	Montana Legislative Council	General	30,000.00				
TOTALS			\$24,090,345.58	\$24,621,095.45	\$35,916,193.55	\$32,573,089.54	\$24,289,669.20
Total General Fund Appropriations			\$19,727,935.47	\$20,214,521.45	\$32,140,216.55	\$28,803,538.54	\$20,544,406.42
Total Millage Fund Appropriations			3,902,592.00	4,047,192.00	3,320,000.00	3,320,000.00	3,320,000.00
Total Special Fund Appropriations			459,816.11	369,382.00	455,977.00	449,551.00	415,193.78
			\$24,090,345.58	\$24,621,095.45	\$35,916,193.55	\$32,573,089.54	\$24,289,669.20

SCHEDULE "L" — INSTITUTIONAL COSTS

Comparative Statement of Costs — Attendance and Per Capita Costs

RESIDENCE HALLS AND CAPITAL OUTLAY NOT INCLUDED

	1952-1953	1953-1954		1952-1953	1953-1954
MONTANA STATE UNIVERSITY			INDUSTRIAL SCHOOL		
Operating Cost	\$1,861,633.43	\$1,913,216.09	Operating Cost	\$ 213,218.88	\$ 212,392.46
Maximum Student Load	2,137	2,482	Average Attendance	73	97
			Cost Per Inmate Day	\$ 8.17	\$6.00
MONTANA STATE COLLEGE			VOCATIONAL SCHOOL FOR GIRLS		
Operating Cost	\$1,730,737.91	\$1,745,990.33	Operating Cost	\$ 98,672.80	\$ 99,131.68
Maximum Student Load	1,951	2,028	Average Attendance	28	36
			Cost Per Inmate Day	\$ 9.50	\$7.54
EXPERIMENT STATION			MONTANA STATE PRISON		
Operating Cost	\$1,034,124.12	\$ 990,134.59	Operating Cost	\$ 533,418.52	\$ 601,910.42
EXTENSION SERVICE			Average Attendance	582	627
Operating Cost	\$ 586,802.89	\$ 563,487.68	Cost Per Inmate Day	\$ 1.90	\$2.63
SCHOOL OF MINES			MONTANA STATE HOSPITAL		
Operating Cost	\$ 326,679.00	\$ 393,442.46	Operating Cost	\$2,036,315.96	\$2,106,757.56
Maximum Student Load	304	277	Average Attendance	1,914	1,942
			Cost Per Inmate Day	\$ 2.69	\$2.97
WESTERN MONTANA COLLEGE OF EDUCATION			TUBERCULOSIS SANITARIUM		
Operating Cost	\$ 220,865.50	\$ 206,972.79	Operating Cost	\$ 601,019.89	\$ 625,705.24
Maximum Student Load	253	273	Average Attendance	163	164
			Cost Per Inmate Day	\$ 10.28	\$10.43
EASTERN MONTANA COLLEGE OF EDUCATION			SOLDIERS' HOME		
Operating Cost	\$ 284,049.87	\$ 324,743.38	Operating Cost	\$ 80,698.96	\$ 84,351.22
Maximum Student Load	446	538	Average Attendance	77	66
			Cost Per Inmate Day	\$ 3.30	\$3.50
NORTHERN MONTANA COLLEGE			HOME FOR SENILE MEN AND WOMEN		
Operating Cost	\$ 259,087.27	\$ 263,766.40	Operating Cost	\$ 98,284.31	\$ 100,811.92
Maximum Student Load	267	293	Average Attendance	97	122
			Cost Per Inmate Day	\$ 3.71	\$2.48
SCHOOL FOR DEAF AND BLIND			TRAINING SCHOOL		
Operating Cost	\$ 156,802.12	\$ 150,081.71	Operating Cost	\$ 464,779.67	\$ 460,407.66
Average Attendance	92	91	Average Attendance	544	541
Cost Per Inmate Day	\$ 4.31	\$4.52	Cost Per Inmate Day	\$ 2.34	\$2.33
ORPHANS' HOME					
Operating Cost	\$ 166,708.37	\$ 168,581.21			
Average Attendance	100	124			
Cost Per Inmate Day	\$ 4.32	\$3.73			

SCHEDULE "M"

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

LEGISLATIVE DEPARTMENT	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955
Total Legislative Department		\$ 242,000.00		\$ 224,708.62	\$ 15,291.38	\$ 242,646.03	\$ 235,3.97	
ELECTIVE OFFICERS								
Governor	\$ 29,250.54	\$ 26,425.00	\$ 39,646.00	\$ 30,573.00	\$ 36,088.50	\$ 42,047.50	\$ 35,685.00	\$ 35,285.00
Secretary of State	26,351.96	35,908.00	31,165.00	45,517.00	35,500.00	46,500.00	36,250.00	52,500.00
Attorney General	38,245.00	73,735.00	46,263.80	47,725.90	55,190.00	62,797.34	67,970.00	64,170.00
Attorney General—Escheated Estates Fund						12.25	33,687.75	25,078.00
Treasurer	21,896.00	20,555.00	24,411.00	27,765.32	25,711.00	24,800.00	29,330.00	25,078.00
Auditor	64,544.00	63,880.00	81,550.00	74,750.52	81,380.00	79,335.00	87,950.00	83,300.00
Auditor—Highway Fund	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Superintendent of Public Instruction	32,501.50	36,485.00	45,291.00	43,501.00	54,481.00	55,946.00	60,147.00	60,015.00
Superintendent of Public Instruction—Equalization Fund	50,130.00	55,939.20	58,944.00	55,944.00	54,255.00	50,905.00	69,988.00	50,808.00
Railroad Commission	89,444.24	87,255.00	99,598.60	96,598.60	103,073.50	104,599.17	101,456.00	101,071.00
Total Elective Officers	\$ 357,273.58	\$ 405,182.20	\$ 432,869.92	\$ 423,575.34	\$ 453,447.50	\$ 473,455.26	\$ 526,821.75	\$ 481,077.00
JUDICIAL DEPARTMENT								
Supreme Court	\$ 67,576.62	\$ 64,319.90	\$ 70,945.00	\$ 68,445.00	\$ 78,455.00	\$ 76,360.00	\$ 84,920.00	\$ 83,800.00
District Judges	136,094.40	142,635.52	163,044.00	163,044.00	163,044.00	179,958.79	199,100.00	199,100.00
County Attorneys	67,340.00	65,000.00	67,340.00	67,340.00	67,400.00	86,324.65	77,550.00	77,550.00
Total Judicial Department	\$ 271,011.02	\$ 271,955.42	\$ 301,329.00	\$ 298,829.00	\$ 308,899.00	\$ 342,643.44	\$ 361,570.00	\$ 360,450.00
BOARDS, DEPARTMENTS AND COMMISSIONS								
Livestock Sanitary Board	\$ 96,427.16	\$ 89,495.00	\$ 135,169.62	\$ 135,169.62	\$ 175,760.00	\$ 155,760.00	\$ 159,510.00	\$ 159,510.00
Livestock Commission	75,000.00	75,000.00	120,000.00	120,000.00	75,000.00	75,000.00	65,000.00	65,000.00
Bureau of Vocational Rehabilitation	40,000.00	45,000.00	45,000.00	48,000.00	53,000.00	53,000.00	53,000.00	53,000.00
Apprenticeship Council	30,000.00	30,000.00	32,250.00	32,250.00	32,200.00	32,200.00	30,914.00	30,914.00
Controller					58,035.00	66,584.61	94,965.00	107,285.00
Controller—Highway Fund					20,000.00	20,000.00	21,000.00	21,000.00
Controller—Millage Fund					8,000.00	8,000.00	9,000.00	9,000.00
Trade Commission	5,466.60	5,285.00	5,880.00	5,880.00	5,975.00	5,975.00	5,975.00	5,975.00
Soil Conservation Committee	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Board of Health	215,902.95	189,450.00	258,450.00	258,450.00	265,450.00	265,450.00	315,450.00	315,450.00
State Examiner	20,666.24	58,900.00	92,787.72	90,642.72	96,445.00	94,945.00	107,985.00	106,985.00
Adjutant General	99,398.31	101,038.50	125,449.00	124,599.00	119,105.00	117,880.00	129,510.00	126,840.00
Board of Rail Insurance—Rail Insurance Fund	17,427.00	27,995.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Industrial Accident Board	70,176.64	66,388.00	87,523.28	83,953.28	87,986.80	114,126.80	137,845.00	126,840.00
Board of Examiners for Coal Mine Inspectors	350.00	350.00	350.00	350.00	350.00	350.00	60,150.00	65,150.00
Board of Education	46,300.00	46,332.45	69,116.00	69,116.00	74,150.00	74,150.00	63,000.00	63,000.00
Board of Education—Equalization	15,800.00	16,785.00	29,235.00	20,700.00	30,177.68	28,200.00	6,000.00	6,000.00
Board of Education—Millage	1,600.00	1,600.00	440.00	440.00	7,000.00	7,000.00	7,000.00	7,000.00
State Entomologist	12,698.86	11,150.00	64,375.00	14,450.00	27,032.17	23,277.68	26,336.00	25,591.00
Library Extension Commission	12,716.00	12,865.90	15,208.12	15,949.00	14,562.00	14,889.72	15,676.00	15,676.00
Law Library	284.60	6,875.00	8,025.00	6,825.00	7,310.00	6,785.00	7,170.00	7,040.00
Historical Society of Montana	8,175.60	7,830.00	14,311.40	14,311.40	21,395.00	21,395.00	56,300.00	36,300.00
Board of Examiners and Consolidated Boards	18,246.00	16,945.00	28,755.00	25,655.00	33,495.00	30,145.20	69,120.00	63,780.00
State Accountant and Budget Office	16,472.00	16,834.40	31,314.40	31,314.40			25,000.00	25,000.00
Personnel Commission							119,245.00	119,245.00
State Engineer	78,717.16	65,550.00	95,717.00	92,222.00	107,835.00	105,335.00	107,990.00	107,990.00
State Engineer—Carey Land Act			2,500.00	2,500.00			14,610.00	14,610.00
Commissioner of State Lands and Investments	72,495.72	69,105.00	76,491.20	88,531.36	87,111.00	104,190.33	44,495.00	44,495.00
Veterans and Pioneers' Memorial Building		325,000.00						
Mitchell Building			12,352.00	20,204.00	41,710.00	40,960.00		
Mitchell Building—Postwar	550,000.00		198,742.66					
Capital Building	87,696.48		82,661.79	66,661.79	102,395.63	78,635.00	79,880.00	78,880.00
Capitol Building—Postwar	65,000.00	107,620.00	65,000.00				62,947.77	
C.A.R. Custodian	4,886.40	1,200.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
Milk Control Board	12,577.12	12,000.00	13,500.00	13,775.00	13,832.00	13,832.00	13,130.00	13,130.00
Poultry Improvement Board	4,725.00	4,500.00	6,452.00	6,452.00	6,452.00	5,825.50	6,335.00	6,335.00
State Parks Division	10,216.00	14,376.63	50,074.20	66,567.32	17,590.00	17,590.00	13,835.00	13,835.00
State Parks Division—State Parks Commission							20,750.00	20,750.00
Unemployment Compensation Commission	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Highway Patrol	375,000.00	389,242.00	495,242.00	495,242.00	542,710.00	563,740.00	637,388.00	609,805.00
Veterans' Welfare Commission	150,000.00	126,450.40	150,000.00	150,000.00	160,000.00	160,000.00	160,000.00	160,000.00
Driver Examination Section	59,305.00	61,450.00	93,290.00	88,420.00	95,850.00	88,750.00	124,785.00	109,230.00
Department of Public Welfare	2,859,660.00	2,876,660.00	4,180,480.00	4,654,730.00	4,930,466.00	4,955,334.00	4,559,940.00	4,545,940.00
Oil and Conservation Commission							11,500.00	11,500.00
Water Conservation Board	265,000.00	250,000.00	1,027,500.00	892,500.00	1,793,679.69	342,500.00	517,500.00	517,500.00

SCHEDULE "M" — (Continued)

Actual Appropriations From General, University Millage and Other Funds for All Departments,
Boards, Commissions and Institutions

	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955
Water Conservation Board—Postwar	650,000		203,732.80					
Board of Equalization	122,621.93	116,685.75	139,408.75	141,658.75	272,431.00	284,440.00	306,443.00	325,921.00
Board of Equalization—Highway	9,000.00	34,945.00	47,875.00	49,177.00	58,172.00	53,070.00	70,875.00	69,875.00
Board of Equalization—Equalization	18,376.25	18,376.25	23,263.25	23,263.25	33,142.00	34,070.00	58,779.00	64,839.00
Department of Agriculture	253,559.06	233,355.00	290,589.51	290,589.51	289,465.00	279,665.00	327,370.00	321,870.00
Department of Agriculture—Highway	6,000.00		6,000.00		6,000.00	6,000.00	6,300.00	6,300.00
Purchasing Agent	14,412.40	15,317.00	15,830.23	17,144.27				
Purchasing Agent—Millage	7,000.00	7,000.00	8,745.89	8,743.09				
Purchasing Agent—Highway	13,500.00	13,500.00	14,200.00	14,200.00				
Purchasing Agent—Fish and Game	1,000.00	1,000.00	2,000.00	2,000.00				
Advertising Montana	50,000.00	50,000.00	50,000.00	50,000.00	15,000.00	15,000.00		
State Forester	57,880.00	57,415.00	94,235.00	107,070.50	106,212.00	112,601.87	132,269.00	129,392.00
Board of Forestry	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Rural Fire Fighters Service	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Department of Labor and Industry					15,415.00	17,148.47	16,275.00	16,270.00
Civil Defense Agency					7,822.90	13,500.00	10,500.00	10,500.00
Security and Defense Forces				2,177.10	1,912.81			
Co-Ordinator of Indian Affairs					5,401.00	5,401.00	5,900.00	5,900.00
Motor Vehicle Safety-Responsibility					15,200.00	6,350.00	14,280.00	14,280.00
Board of Entomology					350.00	350.00	350.00	350.00
Microfilm Division	500.00	500.00	500.00	500.00			20,000.00	11,000.00
Total Boards, Departments and Commissions	\$ 6,690,205.56	\$ 5,901,502.88	\$ 8,625,803.32	\$ 8,499,714.28	\$ 10,099,024.57	\$ 8,614,164.18	\$ 8,961,566.77	\$ 8,823,200.00
UNIVERSITY OF MONTANA								
Montana State University—General	\$ 366,243.00	\$ 342,863.30	\$ 791,932.00	\$ 615,305.00	\$ 879,371.90	\$ 821,396.00	\$ 686,987.00	\$ 651,487.00
Montana State University—Millage	453,537.00	448,537.00	747,204.00	797,914.50	901,585.00	957,908.00	1,319,531.00	1,319,531.00
Montana State University—Postwar	637,275.00		187,807.57		1,912.81			
Montana State College—General	322,978.00	388,609.87	768,716.00	548,314.00	741,850.78	716,200.00	640,328.00	529,328.00
Montana State College—Millage	363,142.00	360,867.00	657,240.00	698,642.00	781,633.00	844,916.00	1,126,051.00	1,126,051.00
Montana State College—Postwar	579,480.00		214,661.65					
Experiment Station—General	115,598.00	99,598.00	166,499.00	138,988.00	124,983.30	117,737.00	87,906.00	87,905.00
Experiment Station—Millage	185,702.00	185,702.00	272,292.00	258,635.00	357,084.00	386,875.00	586,875.00	586,875.00
Extension Service—General	50,000.00	70,000.00	70,000.00	83,250.00	110,850.00	110,609.00	60,887.00	60,887.00
Extension Service—Millage	104,683.00	104,683.00	169,051.00	155,737.00	169,453.00	169,700.00	224,436.00	224,436.00
School of Mines—General	59,981.00	79,793.00	129,793.00	84,136.00	104,136.00	124,867.00	87,117.00	87,117.00
School of Mines—Millage	89,919.00	89,919.00	147,289.00	147,596.00	173,952.00	179,340.00	251,523.00	251,523.00
School of Mines—Postwar	118,750.00		222,663.50		6,254.67			
Western Montana College of Education—General	25,876.00	25,826.00	109,712.00	8,000.00	109,712.00	85,075.00	67,373.00	56,430.00
Western Montana College of Education—Millage	67,424.00	63,924.00	78,116.00	117,488.00	112,003.00	113,710.00	147,045.00	147,045.00
Western Montana College of Education—Postwar	23,300.00		3,991.09					
Eastern Montana College of Education—General	41,590.00	41,590.00	248,035.61	15,000.00	147,837.07	123,427.21	129,043.26	99,339.00
Eastern Montana College of Education—Millage	79,410.00	74,410.00	151,500.00	161,300.00	149,533.00	152,932.00	212,828.00	212,828.00
Eastern Montana College of Education—Postwar	175,000.00		12,858.68		5,313.54			
Northern Montana College—General	256,442.00	56,442.00	238,630.00	90,391.00	143,684.37	115,670.00	89,875.00	91,175.00
Northern Montana College—Millage	108,358.00	108,558.00	197,260.00	134,869.00	146,125.00	146,331.00	201,219.00	201,219.00
Northern Montana College—Postwar	233,480.00		2,249.00					
Student Travel Refunds—Millage	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total University of Montana	\$ 4,655,475.00	\$ 2,518,166.87	\$ 5,473,887.20	\$ 4,057,895.50	\$ 5,183,536.02	\$ 5,131,047.21	\$ 5,758,858.26	\$ 5,535,260.00
CUSTODIAL INSTITUTIONS								
School for Deaf and Blind—General	\$ 97,980.32	\$ 98,320.00	\$ 118,695.00	\$ 116,790.00	\$ 196,870.00	\$ 130,070.00	\$ 162,274.54	\$ 149,850.00
School for Deaf and Blind—Postwar	30,100.00		5,931.37		373.81			
Orphans' Home—General	168,925.43	155,400.10	160,830.48	158,479.48	163,763.00	163,854.85	169,738.00	169,738.00
Orphans' Home—Postwar	58,000.00		40,466.89		10,725.93		2,722.70	
Industrial School—General	95,252.88	133,787.00	163,372.00	156,532.00	337,133.00	323,804.50	396,992.19	213,406.19
Industrial School—Postwar	78,906.00		78,382.77		51,894.02			
Vocational School for Girls—General	73,072.56	72,705.00	85,044.68	109,539.00	105,313.50	91,882.50	116,051.50	101,051.50
Vocational School for Girls—Postwar	70,840.00							
Montana State Prison—General	227,472.00	227,472.00	245,909.82	405,546.21	363,053.00	380,323.00	407,829.42	369,827.80
Montana State Prison—Postwar	188,400.00		188,400.00		91,501.77		270.85	
Montana State Hospital—General	1,011,877.52	1,196,348.00	1,626,877.00	1,573,123.00	1,876,842.02	1,757,317.43	1,896,758.72	1,896,758.72
Tuberculosis Sanatorium—General	390,042.00	376,925.00	1,703,385.00	380,395.00	896,424.13	677,454.00	887,005.00	907,705.00
Tuberculosis Sanatorium—Postwar	50,630.00		555,749.78		108,751.85			
Soldiers' Home—General	53,260.00	50,760.00	48,142.00	62,616.00	71,171.00	67,744.00	77,142.50	57,142.50
Soldiers' Home—Postwar	93,400.00		7,019.59		17,171.00			
Home for Senile—General			900,000.00		534,476.48	125,000.00	119,031.24	114,031.24
Training School—General	249,796.40	259,151.10	317,464.80	324,642.10	966,172.35	398,678.25	1,082,912.50	432,912.50
Training School—Postwar	132,300.00		72,299.66		25,263.78		185.04	
Trison Garment Factory—General	3,222.00	3,114.00	5,498.00	1,798.00	5,468.88	5,300.00		5,565.00
Total Custodial Institutions	\$ 3,588,435.48	\$ 2,573,993.22	\$ 6,223,442.84	\$ 3,389,461.09	\$ 5,805,381.55	\$ 4,121,428.53	\$ 5,325,764.20	\$ 4,417,808.45

SCHEDULE "M" — (Continued)

Actual Appropriations From General, University Millage and Other Funds for All Departments,
Boards, Commissions and Institutions

MISCELLANEOUS	1947-1948	1948-1949	1949-1950	1950-1951	1951-1952	1952-1953	1953-1954	1954-1955
Requisitions	\$ 2,000.00	\$ 3,500.00	\$ 3,000.00	\$ 8,348.55	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 5,000.00
Distribution to Public Schools	1,500,000.00	1,500,000.00	4,300,000.00	4,300,000.00	4,665,000.00	4,665,000.00	2,900,000.00	4,665,000.00
Transportation of Prisoners	9,000.00	7,000.00	10,000.00	20,000.00	15,000.00	15,000.00	18,000.00	18,000.00
Fire Insurance—General	15,000.00	55,000.00	17,500.00	17,500.00	120,000.00	10,000.00	11,000.00	129,000.00
Fire Insurance—Millage	10,000.00	85,000.00	20,000.00	20,000.00	145,000.00	10,000.00	16,000.00	161,000.00
Fire Insurance—Highway	2,000.00	10,000.00	5,000.00	2,000.00	25,000.00	5,000.00	5,000.00	27,500.00
Fire Insurance—Motor Recording		500.00	200.00		200.00	200.00	200.00	800.00
Deficiency Appropriations—General		12,094.69		21,443.57		22,414.29		
Deficiency Appropriations—Millage		805.62		7,089.10		184.28		
Deficiency Appropriations—Highway				500.00				
Deficiency Appropriations—Common School Permanent				4,489.78				
War Orphans' Education		10,000.00			10,000.00		10,000.00	
Postwar Planning and Construction Commission—Postwar		150,550.90		8,116.59	25,581.12			
Opinions and Reports					3,000.00			
Construct Grain Inspection Laboratory					30,000.00			
Judgment Against State—Common School Permanent					225.32			
Legislative Interim Committee					23,635.34		55,000.00	
Lease or Purchase State Farm				1,364.66		109,060.50	110,939.50	
Cloin of Robert E. Wright							7,500.00	
Refund of Taxes						15,000.00	5,771.13	
Cumulative Pocket Supplements						4,687.50		
Purchase Armory Board Bonds						40,000.00		
Replace Revised Codes							7,000.00	7,000.00
Total Miscellaneous	\$ 1,546,700.00	\$ 1,892,987.61	\$ 4,355,700.00	\$ 4,414,052.25	\$ 5,070,541.78	\$ 4,902,846.57	\$ 3,153,410.63	\$ 5,013,300.00
GRAND TOTAL	\$17,109,100.64	\$13,605,788.20	\$25,413,032.28	\$21,312,236.08	\$26,936,121.80	\$23,828,231.22	\$24,090,345.58	\$24,631,095.45
Total General Fund Appropriations	\$11,205,386.39	\$11,321,191.23	\$20,943,772.03	\$18,578,967.77	\$23,316,816.68	\$20,638,463.69	\$19,727,925.47	\$20,214,521.45
Total Millage Fund Appropriations	1,472,975.00	1,533,005.62	2,453,137.89	2,810,774.69	2,954,900.00	2,949,085.28	3,902,592.00	4,047,592.00
Total Special Fund Appropriations	4,427,739.25	340,591.35	2,016,122.36	222,593.62	664,405.12	250,682.25	459,818.11	368,982.00
	\$17,109,100.64	\$13,605,788.20	\$25,413,032.28	\$21,312,236.08	\$26,936,121.22	\$23,828,231.22	\$24,090,345.58	\$24,631,095.45

SCHEDULE "N" — CONTINGENT ADVANCES

	June 30, 1953	June 30, 1954
College, Montana State	\$ 10,000.00	\$ 10,000.00
Deaf and Blind, School for	500.00	1,000.00
Eastern Montana College of Education	1,000.00	1,000.00
Equalization, Board of	500.00	500.00
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
Fish and Game Commission	4,100.00	4,100.00
Grain Division, Department of Agriculture	2,000.00	2,000.00
Health, Board of		50.00
Historical Society of Montana		50.00
Highway Commission	10,500.00	10,500.00
Hospital, Montana State		15,000.00
Industrial Accident Board	50.00	50.00
Industrial School	2,000.00	2,000.00
Law Library	100.00	100.00
Mines, School of	2,500.00	2,500.00
Northern Montana College	3,000.00	3,000.00
Orphans' Home		2,500.00
Prison, Montana State	1,500.00	16,500.00
Registrar of Motor Vehicles	2,000.00	2,000.00
Senile Aged, Home for		2,000.00
Training School	1,000.00	10,000.00
Tuberculosis Sanatorium		50.00
Unemployment Compensation Commission		15,000.00
University, Montana State	15,000.00	15,000.00
Veterans' Welfare Commission	500.00	500.00
Vocational School for Girls	500.00	500.00
Western Montana College of Education	1,000.00	1,000.00
TOTALS	\$ 60,250.00	\$ 104,400.00

SCHEDULE "O-1" — TREASURER'S DISTRIBUTION OF FUNDS — 1952-1953

COUNTY	Account 103 12 Com. School Int. & Income Fund	Account 217 Public School Equalization Fund	Account 435 Public School General Fund Appropriation	Account 104 9 Forest Reserve Fund
Beaverhead	\$ 80,443.29	\$	\$ 38,091.86	\$ 26,542.31
Big Horn	189,671.57	2,258.60	64,547.87	
Blaine	147,460.93	1,518.65	101,172.58	
Broadwater	40,553.14	723.03	15,882.19	2,667.15
Carbon	133,814.31		96,049.54	10,868.47
Carter	41,989.63		53,469.82	3,240.71
Cascade	655,369.49		162,897.15	3,323.03
Chouteau	89,393.70		59,611.31	599.49
Custer	177,792.92		52,981.21	
Daniels	61,161.21		61,114.16	
Dawson	138,952.52		116,784.00	
Deer Lodge	184,422.86	834.65	52,804.09	2,518.28
Fallou	35,746.76		44,107.32	
Fergus	178,732.16		90,769.96	1,737.12
Flathead	431,830.08		368,250.69	59,309.93
Gallatin	270,280.51		126,483.00	10,253.99
Garfield	29,226.99		42,567.73	
Glacier	188,511.22		16,366.49	474.36
Golden Valley	18,177.09		5,076.18	442.49
Granite	36,630.43		16,075.90	16,991.87
Hill	209,616.63		37,743.53	
Jefferson	47,459.33	*600.00	45,108.58	7,089.36
Judith Basin	46,796.34		12,746.81	5,490.12
Lake	217,723.49		188,476.66	4,955.65
Lewis and Clark	310,612.64	1,896.87	38,861.36	19,486.31
Liberty	32,320.95		14,242.50	
Lincoln	146,742.70		135,581.98	116,802.72
McCone	48,951.07	819.95	37,423.19	
Madison	73,592.34		83,702.16	14,794.91
Meagher	25,691.02	600.25	5,323.29	8,048.59
Mineral	34,972.94		44,309.59	26,538.34
Missoula	468,681.46		214,786.93	28,527.17
Musselshell	60,884.96	547.03	36,632.13	
Park	149,670.92	2,017.94	105,124.65	14,704.33
Petroleum	11,768.15		3,127.11	
Phillips	109,449.27		61,604.34	523.18
Pondera	110,388.51	1,720.33	42,108.67	1,999.06
Powder River	33,812.70		31,664.29	12,293.11
Powell	82,377.01	1,943.76	33,461.31	17,096.23
Prairie	33,481.21		8,241.04	
Ravalli	179,174.16		189,625.76	28,168.52
Richland	160,886.56		166,830.58	
Rosevelt	206,356.91		141,717.58	
Rosebud	93,426.91		18,575.68	3,478.66
Sanders	107,847.04		126,791.04	29,745.70
Sheridan	95,471.14		119,615.54	
Silver Bow	612,993.13		17,496.69	2,972.32
Stillwater	75,968.07		97,424.31	6,816.95
Sweet Grass	50,056.06		34,346.90	6,170.06
Teton	102,985.08		77,724.55	4,407.28
Town	101,935.34	5,876.35	42,041.96	
Treasure	21,547.31		13,651.46	
Valley	177,571.92	2,588.34	129,624.53	
Wheatland	44,365.36		5,882.45	1,239.31
Wibaux	29,945.22		28,638.54	
Yellowstone	825,648.42		828,839.37	
TOTALS	\$ 8,291,403.18	\$ 22,745.75	\$ 4,258,274.04	\$ 500,317.08

*Credit.

SCHEDULE "O-2"—TREASURER'S DISTRIBUTION OF FUNDS—1953-1954

COUNTY	Account 103-12 Com. School Int. & Income Fund	Account 217 Public School Equalization Fund	Account 635 Public School General Fund Appropriation	Account 104-9 Forest Reserve Fund	Account 104-32 Taylor Crazing Act Fund
Benaverhead	\$ 41,379.37	\$ 8,938.42	\$ 54,087.00	\$ 24,711.04	\$ 22,857.38
Big Horn	90,939.35	20,039.85	98,261.00		1,866.71
Blaine	73,373.42	19,176.80	126,703.00		
Broadwater	20,955.83	4,482.28	22,531.00	2,509.65	703.90
Carbon	67,490.10	19,848.60	115,829.00	10,101.75	301.64
Carter	20,731.70	7,170.75	56,623.00		5.00
Cascade	358,126.19	84,451.84	285,421.00	1,788.73	1,132.51
Chouteau	50,196.56	36,074.14	63,135.00	322.70	6,201.24
Custer	86,484.82	29,557.19	86,338.00		
Daniels	30,957.46	26,290.67	59,552.00		538.55
Dawson	73,541.52	41,677.12	123,132.00		
Deer Lodge	100,940.99	18,765.50	56,134.00	2,350.35	411.22
Fallon	29,528.67	16,760.34	55,521.00		
Fergus	92,536.25	48,289.29	119,280.00	935.06	943.79
Flethead	226,816.06	109,108.74	350,756.00	75,049.55	2.50
Gallatin	144,169.40	58,110.08	148,415.00	7,980.55	635.95
Garfield	15,548.78	12,404.46	38,896.00		
Glacon	104,611.06	29,040.50	17,776.00	255.34	135.82
Golden Valley	10,233.79	7,245.45	14,673.00		24.53
Granite	20,039.32	11,961.94	28,345.00	16,422.18	1,360.32
Hill	113,408.03	29,643.17	56,126.00		1,172.88
Jefferson	24,541.85	22,735.73	32,230.00	6,672.27	27.88
Judith Basin	23,925.50	11,314.51	476.00	2,954.95	446.90
Lake	108,673.36	72,338.89	168,443.00	6,240.91	
Lewis and Clark	161,903.41	43,394.28	98,166.00	15,828.27	3,523.76
Liberty	21,516.14	35,019.72	20,644.00		2,117.22
Lincoln	81,126.03	56,171.15	127,415.00	163,174.87	2.50
McConne	25,130.19	11,365.85	34,126.00		
Madison	37,289.05	40,151.53	82,652.00	13,473.70	10,194.01
Meagher	13,895.85	8,851.43		4,740.54	952.30
Mineral	19,863.21	35,561.26	39,455.00	28,370.08	12.57
Missoula	251,469.97	79,371.65	260,002.00	30,014.44	391.79
Musselshell	31,769.94	16,838.47	47,157.00		438.99
Park	80,349.36	158,132.99		11,625.34	719.48
Petroleum	6,807.84	1,591.62			
Phillips	48,159.19	100,564.39		281.62	
Pondera	58,861.24	78,259.32		1,076.06	748.25
Powder River	17,762.03	47,279.00		11,342.68	180.57
Powell	43,312.46	51,745.48		18,841.51	1,719.19
Frontier	16,385.36	18,677.90		35,590.81	
Ravalli	91,779.82	216,614.59			103.41
Richland	82,058.33	21,475.77			3,172.09
Roosevelt	115,173.02	196,780.06			486.63
Rosebud	47,907.05	52,973.96		3,266.30	4,935.44
Sanders	54,266.63	159,853.48		37,420.21	111.85
Sheridan	50,960.77	15,398.31	3,700.00		
Silver Bow	325,543.80	230,712.17		2,788.47	243.28
Stillwater	41,463.41	113,542.02	8,000.00	6,400.80	636.10
Sweet Grass	25,214.24	52,852.99		5,207.81	1,422.96
Teton	54,238.62	120,080.43		2,094.21	2,094.21
Toole	53,314.10	75,792.59			2,595.67
Treasure	10,758.08	27,599.38			453.27
Valley	95,029.65	188,970.53			201.75
Wheatland	21,712.25	26,592.67		667.10	
Wibaux	15,604.81	37,479.76			1,513.54
Yellowstone	448,309.09	517,597.90			739.92
TOTALS	\$ 4,379,124.34	\$ 3,919,945.34	\$ 2,900,000.00	\$ 554,259.11	\$ 79,214.91

SCHEDULE "P" — DISTRIBUTION OF FIREMEN'S DISABILITY FUND TO CITIES AND TOWNS

	1952-1953	1953-1954		1952-1953	1953-1954
Alberton	\$ 100.00	\$ 100.00	Joliet	146.68	247.12
Anaconda	2,366.99	4,351.89	Jordan	338.91	443.43
Beauville	346.19	195.19	Kalispell	6,857.07	6,382.39
Baker	940.74	776.67	Laurel	1,109.90	1,303.14
Beacreek	100.00		Lavina	100.00	100.00
Belgrade	411.45	467.07	Lewistown	3,592.67	5,176.93
Belt	229.59	176.92	Libby	1,994.76	1,737.66
Big Sandy	276.03	346.19	Liveston	2,583.28	2,928.14
Big Timber	913.60	766.87	Lodge Grass	105.58	100.00
Billings	19,870.25	20,268.25	Malta	932.23	815.87
Boulder	118.36	145.62	Manhattan	402.47	374.10
Bozeman	5,600.42	6,705.28	Medicine Lake	100.00	145.22
Bridge	357.68	329.20	Miles City		
Broadus	232.13	248.46	Missoula	11,542.10	10,197.03
Broadview	100.28	107.01	Moore	109.61	112.62
Browning	497.77	539.64	Nashua	164.91	213.82
Butte	13,003.48	14,150.19	Philipsburg	600.54	492.09
Cascade	418.61	302.53	Plains	502.12	465.23
Chester	562.75	689.18	Plentywood	1,027.00	1,078.23
Chinook	928.04	798.31	Plevna	100.00	100.00
Choteau	858.84	1,254.39	Poison	1,258.97	1,200.84
Circle	631.02	613.69	Poplar	624.16	610.63
Columbia Falls	905.26	998.34	Red Lodge	902.79	869.60
Columbus	652.92	653.28	Ronan		
Conrad	1,611.91	1,573.39	Roundup	1,411.49	1,285.83
Culbertson	428.34	568.78	Ryegeat	112.10	110.03
Cut Bank	1,720.58	1,633.08	Saco	183.89	132.76
Darby	221.59	227.95	St. Ignatius	207.51	235.55
Deer Lodge	1,866.45	1,681.19	Scabey	1,003.00	1,237.38
Denton	286.27	300.49	Shelby	1,998.27	2,157.64
Dillon	2,157.08	1,883.03	Sheridan	526.31	539.92
Dodson	100.00	100.00	Sidney	2,130.77	2,340.29
Drummond	204.76	226.94	Stanford	418.80	400.70
Dutton	358.96	364.73	Stevensville	521.29	546.56
East Helena	100.00	107.10	Stenurst	291.74	340.45
Ekalaka	258.98	253.34	Superior	246.07	383.64
Eureka	257.24	331.80	Terry	564.36	360.65
Fairfield	455.06	431.11	Thompson Falls	379.12	344.43
Fairview	386.93	477.01	Three Forks	359.27	239.91
Forsyth	1,156.74	1,150.08	Townsend	394.50	580.88
Fort Benton	1,215.47	2,362.20	Troy	365.04	119.62
Froid	357.58	367.30	Twin Bridges	453.09	363.27
Fromberg	116.79	102.47	Valley	276.47	290.17
Glasgow	2,158.61	2,611.06	Virginia City	100.00	100.00
Glendive	3,010.79	2,618.91	Walkerville	224.27	254.47
Grass Range	100.00		Wearby	100.00	113.33
Great Falls	19,782.12	19,053.88	Whitfish	1,237.30	1,281.86
Hamilton	1,496.86	1,612.98	Whitehall	346.89	362.85
Hardin	1,116.38	1,132.27	White Sulphur Springs	362.85	481.84
Harlem	544.22	509.53	Wibaux	459.78	422.77
Hartington	756.11	754.67	Winnifred	100.00	100.00
Havre	3,369.01	3,405.64	Wolt Point	2,085.38	1,902.27
Helena	8,721.14	8,598.76	Vol. Firemen's Compensation Fund	12,145.69	14,539.20
Hobson	102.34	316.07			
Hot Springs	269.31	288.91			
			TOTALS	\$174,810.47	\$181,717.12



PART I

GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE EXECUTIVE AND
JUDICIAL DEPARTMENTS

A-1 — LEGISLATIVE DEPARTMENT — SENATE AND HOUSE

Schedule 1 — Income and Expenditures

BALANCES		ACTUAL 1952-1953	ACTUAL 1953-1954	ALLOWED 1954-1955
403	Incidental Expenses, 32d Session	\$ 5,000.00	\$	\$
404	Mileage and Per Diem of Members, 33d Session		285.48	
405	Per Diem of Officers and Attaches, 33d Session		1,244.52	
406	Incidental Expenses, 33d Session		823.97	
	Total Balances	\$ 5,000.00	\$ 2,353.97	
APPROPRIATIONS				
404	Mileage and Per Diem of Members, 33d Session	\$ 96,000.00		
405	Per Diem of Officers and Attaches, 33d Session	100,000.00		
406	Incidental Expenses, 33d Session	49,000.00		
450	Deficiency Appropriation, 32d Session	5,226.73		
	Total Appropriations	\$ 250,226.73		
405	Plus Transfer from Incidental Expenses	\$ 6,000.00	\$	
406	Less Transfer to Per Diem of Officers and Attaches	\$ 6,000.00		
406	Plus Transfer from Mileage and Per Diem of Members		285.48	
406	Plus Transfer from Per Diem of Officers and Attaches		1,244.52	
404	Less Transfer to Incidental Expenses		285.48	
405	Less Transfer to Incidental Expenses		1,244.52	
	Total Available	\$ 255,226.73	\$ 2,353.97	
EXPENDITURES				
403	Incidental Expenses, 32d Session	\$ 3,597.25	\$	
404	Mileage and Per Diem of Members, 33d Session	95,714.52		
405	Per Diem of Officers and Attaches, 33d Session	104,755.48		
406	Incidental Expenses, 33d Session	42,176.03	2,353.97	
450	Deficiency Appropriation, 32d Session	5,226.73		
	Total Expenditures	\$ 251,470.01	\$ 2,353.97	
BALANCES AND REVERSIONS				
403	Incidental Expenses, 32d Session	\$ 1,402.75		
404	Mileage and Per Diem of Members, 33d Session	285.48		
405	Per Diem of Officers and Attaches, 33d Session	1,244.52		
406	Incidental Expenses, 33d Session	823.97		
	Total Balances and Reversions	\$ 3,756.72		

A-1 — LEGISLATIVE DEPARTMENT — SENATE AND HOUSE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1951 Budget	1953 Budget
Senate	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954
SALARIES		
Lieutenant Governor	\$ 300.00	\$
Senators	34,020.00	
Secretary and Assistant	1,033.00	
Sergeant-At-Arms and Assistants	2,534.00	
Clerks and Stenographers	27,523.48	
Chaplain	392.00	
Watchman	1,071.00	
Others	4,131.00	
Total Salaries	\$ 71,004.48	
OPERATION		
Postage	495.00	\$ 106.60
Stationery, Record Books and Blanks	2,224.75	
Sundry Office Supplies and Expenses	3,713.44	
Telephone and Telegraph	309.76	
Mileage of Senators and Travel	3,105.27	
Printing, Binding and Engraving	13,443.98	2,247.37
Expense of Investigations	289.10	
General Supplies and Expenses	166.99	
P.E.R.S. Contribution	54.26	
Total Operation	\$ 23,802.55	\$ 2,353.97
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 36.50	
Total Repairs and Replacements	\$ 36.50	
Total Senate	\$ 94,843.53	\$ 2,353.97

A-1 — LEGISLATIVE DEPARTMENT — SENATE AND HOUSE — (Continued)
Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1951 Budget	1952 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954
House of Representatives		
SALARIES		
Speaker	\$ 216.00	
Members	56,304.00	
Chief Clerk and Assistants	2,065.00	
Sergeant-At-Arms and Assistants	2,263.00	
Clerks and Stenographers	55,320.00	
Chaplain	469.00	
Watchmen	1,419.00	
Others	6,785.00	
Total Salaries	\$ 124,841.00	
OPERATION		
Postage	\$ 1,002.00	
Stationery, Record Books and Blanks	5,289.20	
Sundry Office Supplies and Expenses	5,556.12	
Telephone and Telegraph	541.86	
Mileage of Members and Travel	2,950.81	
Printing, Binding and Engrossing	15,374.48	
Expense of Investigations	30.20	
General Supplies and Expenses	451.03	
P.E.R.S. Contribution	79.56	
Total Operation	\$ 31,275.26	
CAPITAL		
Furniture and Fixtures	\$ 510.22	
Total Capital	\$ 510.22	
Total House of Representatives	\$ 156,626.48	
GRAND TOTAL LEGISLATIVE DEPARTMENT	\$ 251,470.01	\$ 2,353.97

B-1 — GOVERNOR

Schedule 1 — Income and Expenditures

J. HUGO ARONSON, Governor

Elected Term: 1953-1957

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
590	Salaries and Expenses	\$ 442.06		O.D. 275.48
591	Requisitions	O.D. 1,607.93		O.D. 1,517.73
595	Mansion	O.D. 714.28		2,559.45
234	Governor's Quarters Construction Fund		11,000.00	111,004.30
	Total Balances	O.D. \$ 1,880.15	\$ 11,000.00	\$ 111,770.54
APPROPRIATIONS AND COLLECTIONS				
590	Salaries	\$ 24,050.00	\$ 24,000.00	\$ 24,000.00
590	Capital and Repairs	250.00	425.00	125.00
590	Operation	5,623.50	3,157.00	3,057.00
590	P.E.R.S.	590.00	578.00	578.00
591	Requisitions	6,500.00	7,000.00	5,000.00
459	Deficiency Appropriation—Requisitions	344.23		
595	Mansion—Salaries and Expenses	7,690.00	7,525.00	7,525.00
595	Mansion—Repairs and Replacements	1,291.50		
595	Mansion—Operation	2,102.50		
595	Mansion—Capital	450.00		
234	Governor's Quarters Construction Fund	25,000.00	100,004.30	
	Total Available	\$ 72,011.58	\$ 153,689.30	\$ 152,055.54
EXPENDITURES				
590	Salaries	\$ 23,115.92	\$ 25,114.66	
590	Capital and Repairs	120.30	47.60	
590	Operation	5,720.22	3,062.38	
590	P.E.R.S.	412.16	210.84	
591	Requisitions	4,802.74	8,517.73	
459	Deficiency Appropriation—Requisitions	344.23		
595	Mansion—Salaries and Expenses	6,663.72	4,965.55	
595	Mansion—Repairs and Replacements	985.41		
595	Mansion—Operation	711.37		
595	Mansion—Capital	408.67		
234	Governor's Quarters Construction Fund	14,000.00		
	Total Expenditures	\$ 57,284.74	\$ 41,918.76	
BALANCES AND REVERSIONS				
590	Salaries and Expenses	\$ 1,586.96	O.D. 275.48	
591	Requisitions	89.33	O.D. 1,517.73	
595	Mansion	2,050.55		2,559.45
234	Governor's Quarters Construction Fund	11,000.00		111,004.30
	Total Balances and Reversions	\$ 14,726.84	\$ 111,770.54	

B-1 — GOVERNOR

Schedule 2 — Detail of Expenditures

Administration	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Governor ..	\$ 8,723.10	\$ 9,999.96	\$ 10,000.00	\$ 10,000.00		
Acting Governor ..	958.51	1,066.46	1,500.00	1,500.00		
Secretary ..	6,601.07	7,500.00	7,500.00	7,500.00		
Stenographer ..	3,556.34	3,248.24	3,750.00	4,000.00		
Assistant Secretary ..	3,276.90	3,300.00	3,750.00	4,000.00		
Emergency ..			5,000.00	5,000.00		
Total Salaries	\$ 23,115.92	\$ 25,114.66	\$ 31,500.00	\$ 32,000.00	\$ 26,500.00	\$ 27,000.00
OPERATION						
Postage ..	\$ 328.00	\$ 325.00	\$ 400.00	\$ 400.00		
Stationery, Record Books and Blanks ..	521.45	779.35	450.00	450.00		
Sundry Office Supplies and Expenses ..	280.20	268.55	300.00	300.00		
Telephone and Telegraph ..	1,502.43	1,058.26	1,750.00	1,750.00	\$ 5,625.00	\$ 5,625.00
Travel ..	1,589.45	886.43	2,000.00	2,000.00		
Dues to Governors' Conference ..	300.00	200.00	300.00	300.00		
Legal Publications ..	1,074.40		300.00	300.00		
Industrial Accident Insurance ..	99.29	68.79	100.00	100.00		
General Supplies and Expenses ..	25.00	26.00	25.00	25.00		
P.E.R.S. Contributions ..	412.16	210.84	350.00	350.00	350.00	350.00
Council of State Governments ..			2,500.00	2,500.00	2,500.00	2,500.00
Total Operation	\$ 6,132.38	\$ 3,273.22	\$ 8,475.00	\$ 8,475.00	\$ 8,475.00	\$ 8,475.00
CAPITAL						
Furniture and Fixtures ..	\$ 44.80	\$ 5.80	\$ 50.00	\$ 50.00		
Library and Reference Books ..	50.00	16.95	50.00	50.00		
Total Capital	\$ 94.80	\$ 22.75	\$ 550.00	\$ 100.00	\$ 550.00	\$ 100.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 25.50	\$ 24.85	\$ 50.00	\$ 50.00		
Total Repairs and Replacements	\$ 25.50	\$ 24.85	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Administration	\$ 29,368.60	\$ 28,435.48	\$ 40,575.00	\$ 40,625.00	\$ 35,575.00	\$ 35,625.00
Requisitions ..	\$ 5,146.97	\$ 8,517.73	10,000.00	10,000.00	10,000.00	10,000.00

B-1 — GOVERNOR — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Governor's Mansion						
OPERATION						
Salaries	\$ 4,757.00	\$ 3,896.25	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
Office Supplies and Expenses	284.51	97.75	200.00	200.00		
County and City Taxes	48.08		60.00	60.00		
Gas	239.20	194.84	250.00	250.00		
Light and Power	258.40	181.55	275.00	275.00		
Water	123.40	149.25	150.00	150.00		
Janitor Supplies and Expenses and Laundry	308.07	66.00	300.00	300.00	2,000.00	2,000.00
Gardener's Supplies and Expenses	16.25	44.25	70.00	70.00		
Furnishings Consumable	665.27	10.32	300.00	300.00		
Industrial Accident Insurance	28.55	9.97	45.00	45.00		
General Supplies and Expenses	404.36	100.62	350.00	350.00		
Total Operation	\$ 7,335.09	\$ 4,750.70	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
CAPITAL						
Land and Land Improvements (Proposed Gov. Mansion)	\$ 14,000.00					
Machinery and Appliances	213.95	20.15	100.00	100.00		
Household Equipment	485.18	54.38	75.00	75.00		
Total Capital	\$ 14,699.13	\$ 74.53	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 6.00		\$ 350.00	\$ 350.00		
Machinery and Appliances	290.11		200.00	200.00		
Hand Tools and Petty Equipment	340.00		25.00	25.00		
Household Equipment	98.84	140.32	175.00	175.00		
Total Repairs and Replacements	\$ 734.95	\$ 140.32	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Total Governor's Mansion	\$ 22,769.17	\$ 4,965.55	\$ 7,525.00	\$ 7,525.00	\$ 7,525.00	\$ 7,525.00
GRAND TOTAL Governor	\$ 57,284.74	\$ 41,918.76	\$ 58,100.00	\$ 58,150.00	\$ 53,100.00	\$ 53,150.00

B-2 — SECRETARY OF STATE

Schedule 1 — Income and Expenditures

SAM W. MITCHELL, Secretary of State

Elected Term: 1953-1957

		Actual 1952-1953		Actual 1953-1954		Allowed 1954-1955	
BALANCES							
697	Salaries and Expenses	O.D.	\$ 1,267.40	\$		\$	918.29
697	Election Expense		2,227.71				1,676.88
	Total Balances		<u>\$ 960.31</u>			<u>\$</u>	<u>2,595.17</u>
APPROPRIATIONS							
697	Salaries		\$ 25,502.00	\$	27,830.00	\$	27,230.00
697	Capital and Repairs		235.00		700.00		300.00
697	Operation		3,005.00		4,270.00		3,470.00
697	Election Expense		15,075.00		2,500.00		21,000.00
697	P.E.R.S.		920.00		950.00		950.00
462	Deficiency Appropriation		47.19				
	Total Available		<u>\$ 43,773.88</u>	\$	<u>36,250.00</u>	\$	<u>55,545.17</u>
EXPENDITURES							
697	Salaries		\$ 26,144.89	\$	27,632.21		
697	Capital and Repairs		179.87		23.84		
697	Operation		3,211.63		4,268.74		
697	Election Expense		10,138.93		823.12		
697	P.E.R.S.		882.23		906.92		
462	Deficiency Appropriation		47.19				
	Total Expenditures		<u>\$ 40,604.74</u>	\$	<u>33,654.83</u>		
BALANCES AND REVERSIONS							
697	Salaries and Expenses		\$ 510.78	\$	918.29		
697	Election Expense		2,658.36		1,676.88		
	Total Balances and Reversions		<u>\$ 3,169.14</u>	\$	<u>2,595.17</u>		

B-2 — SECRETARY OF STATE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Secretary of State	\$ 4,836.03	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
Deputies	7,825.00	9,000.00	9,000.00	9,000.00		
Office Employees	13,355.15	13,132.21	17,460.00	17,460.00		
Temporary	128.71	27,632.21	31,960.00	31,960.00		
Total Salaries	\$ 26,144.89	\$ 27,632.21	\$ 31,960.00	\$ 31,960.00	\$ 31,960.00	\$ 31,960.00
OPERATION						
Postage	\$ 927.00	\$ 885.00	\$ 1,000.00	\$ 1,000.00		
Stationery, Record Books and Blanks	950.25	515.32	700.00	700.00		
Sundry Office Supplies and Expenses	957.85	1,123.63	1,000.00	1,000.00		
Telephone and Telegraph	187.42	151.01	200.00	200.00		
Freight, Express and Drayage	6.95	223.35	475.00	475.00		
Travel	5.00		800.00	800.00		
Printing and Binding	81.46	1,201.87	1,200.00	1,200.00		
Official Bonds	65.00	50.00	50.00	50.00		
Subscriptions and Periodicals	20.00	27.50	20.00	20.00		
Industrial Accident Insurance	34.70	40.44	40.00	40.00		
P.E.R.S. Contribution	929.42	906.92	900.00	900.00	\$ 900.00	\$ 900.00
General Supplies and Expenses		50.62	100.00	100.00		
Operation (other than P.E.R.S.)					5,585.00	5,585.00
Total Operation	\$ 4,165.05	\$ 5,175.66	\$ 6,485.00	\$ 6,485.00	\$ 6,485.00	\$ 6,485.00
CAPITAL						
Furniture and Fixtures	\$ 96.25		\$ 1,000.00	\$ 100.00		
Total Capital	\$ 96.25		\$ 1,000.00	\$ 100.00	\$ 1,000.00	\$ 100.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 83.62	\$ 23.84	\$ 1,850.00	\$ 350.00		
Total Repairs and Replacements	\$ 83.62	\$ 23.84	\$ 1,850.00	\$ 350.00	\$ 1,850.00	\$ 350.00
Total Administration	\$ 30,489.81	\$ 32,831.71	\$ 41,295.00	\$ 38,895.00	\$ 41,295.00	\$ 38,895.00
ELECTION EXPENSE						
Salaries	\$ 995.70	\$ 200.00	\$ 2,400.00	\$ 2,400.00		
Postage	246.12		500.00	500.00		
Stationery, Record Books and Blanks	201.28		100.00	100.00		
Sundry Office Supplies and Expenses	846.82	263.90	500.00	500.00		
Telephone and Telegraph	40.17	18.00	150.00	150.00		
Printing and Binding: Election Returns	686.47			700.00		
Initiative and Referendum Measures	2,496.23			2,500.00		
Abstract of Vote	408.85			600.00		
Other	89.00	341.22				
Official Bonds	15.00					
Legal Publications	4,059.60		3,500.00	20,000.00		
Industrial Accident Insurance	24.79		30.00	25.00		
General Supplies and Expenses	4.90					
Total Election Expense	\$ 6,114.93	\$ 823.12	\$ 7,180.00	\$ 27,475.00	\$ 5,000.00	\$ 25,000.00
GRAND TOTAL Secretary of State	\$ 40,604.74	\$ 33,654.83	\$ 48,475.00	\$ 66,370.00	\$ 46,295.00	\$ 63,895.00

B-3 — ATTORNEY GENERAL

Schedule 1 — Income and Expenditures

ARNOLD H. OLSEN, Attorney General

Elected Term: 1953-1957

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
518	Salaries and Expenses	O.D. \$ 1,620.07	\$	\$ 2,233.77
518	Escheated Estates	162.55		
518	Index to Reports and Opinions	3,000.00		
283	Escheated Estates		33,687.75	24,726.58
157	Alien Heirs Fund			65,197.73
	Total Balances	\$ 1,542.48	\$ 33,687.75	\$ 92,158.08
APPROPRIATIONS AND COLLECTIONS				
518	Salaries	\$ 44,152.57	\$ 53,000.00	\$ 53,000.00
518	Capital and Repairs	660.00	750.00	650.00
518	Operation	6,290.00	12,620.00	8,920.00
518	Escheated Estates	5,000.00		
518	P.E.R.S.	1,475.00	1,600.00	1,600.00
518	Expenses	1,719.77		
518	Special Investigator	3,000.00		
518	Reely's Transfer	500.00		
456	Deficiency Appropriation	175.30		
283	Escheated Estates	34,000.00		
157	Alien Heirs Fund		86,949.53	
518	Plus Transfer from Special Investigators		3,796.85	
	Total Available	\$ 98,515.12	\$ 192,404.13	\$ 156,328.08
EXPENDITURES				
518	Salaries	\$ 44,934.67	\$ 55,452.61	
518	Capital and Repairs	1,187.95	706.95	
518	Operation	3,203.59	11,709.25	
518	Escheated Estates	5,161.83		
518	P.E.R.S.	1,466.65	1,664.27	
518	Expenses	1,719.55		
518	Special Investigator	2,985.15		
518	Reely's Transfer	500.00		
518	Index to Reports and Opinions	3,000.00		
456	Deficiency Appropriation	175.30		
283	Escheated Estates	312.25		
157	Alien Heirs Fund		8,961.17	
	Total Expenditures	\$ 64,646.94	\$ 100,246.05	
BALANCES AND REVERSIONS				
518	Salaries and Expenses	\$ 164.86	\$ 2,233.77	
518	Escheated Estates	.72		
518	Special Investigator	14.85		
283	Escheated Estates	33,687.75	24,726.58	
157	Alien Heirs Fund		65,197.73	
	Total Balances and Reversions	\$ 33,868.18	\$ 92,158.08	

B-3 — ATTORNEY GENERAL

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Attorney General	\$ 6,142.72	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00		
Assistants	22,535.00	28,390.00	49,500.00	49,500.00		
Low Clerk	4,572.50	4,370.00				
Office Employees	8,214.45	7,887.50	17,100.00	17,100.00		
Special Assistants	9,383.65	5,325.00	7,200.00	7,200.00		
Special Investigators		1,175.00				
Total Salaries	\$ 50,848.32	\$ 54,647.50	\$ 81,300.00	\$ 81,300.00	\$ 68,000.00	\$ 68,000.00
OPERATION						
Postage	\$ 84.50	\$ 99.50	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks	78.45	197.25	275.00	275.00		
Sundry Office Supplies and Expenses	747.53	1,035.59	1,000.00	1,000.00		
Telephone and Telegraph	2,511.66	3,558.15	3,630.00	3,630.00		
Freight, Express and Drayage	14.65					
Travel	3,323.28	5,555.81	3,500.00	3,500.00		
Printing and Binding: Briefs	832.05	1,530.42	1,500.00	1,500.00		
Opinions and Reports	3,000.00	20.00	4,000.00			
Official Bonds	55.00	50.00	50.00	50.00		
Subscriptions and Periodicals	33.20	45.99	33.20	33.20		
Industrial Accident Insurance	125.45	365.19	550.00	550.00		
General Supplies and Expenses	20.00		100.00	100.00		
P. E. R. S. Contribution	1,466.65	1,664.27	2,764.20	2,764.20	\$ 2,300.00	\$ 2,300.00
Association Dues			100.00	100.00		
Operation (other than P.E.R.S.)					14,838.00	10,838.00
Total Operation	\$ 12,292.42	\$ 14,178.63	\$ 17,602.40	\$ 13,602.40	\$ 17,138.00	\$ 13,138.00
CAPITAL						
Machinery and Appliances	\$ 95.00	\$	\$ 1,505.00	\$		
Hand Tools and Petty Equipment	4.00		24.00	24.00		
Library and Reference Books	1,074.90	25.00	914.00			
Total Capital	\$ 1,173.90	\$ 25.00	\$ 2,443.00	\$ 938.00	\$ 2,443.00	\$ 938.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 20.05	\$ 494.95	\$ 681.00	\$ 120.00		
Furniture and Fixtures		187.00	2,132.00			
Total Repairs and Replacements	\$ 20.05	\$ 681.95	\$ 2,813.00	\$ 120.00	\$ 2,813.00	\$ 120.00
Total Administration	\$ 64,334.69	\$ 69,533.08	\$ 104,158.40	\$ 95,960.40	\$ 90,394.00	\$ 82,196.00
Escheated Estates Division						
OPERATION						
Salaries	\$ 300.00	\$ 7,430.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Office Supplies and Expenses	12.25	221.01	500.00	500.00		
Travel		1,114.81	2,000.00	2,000.00		
Judgments		21,807.15	15,000.00	15,000.00	17,500.00	17,500.00
Total Operation	\$ 312.25	\$ 30,572.97	\$ 24,700.00	\$ 24,700.00	\$ 24,700.00	\$ 24,700.00
CAPITAL						
Library and Reference Books		\$ 140.00	\$ 25.00	\$ 25.00		
Total Capital		\$ 140.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Total Escheated Estates Division	\$ 312.25	\$ 30,712.97	\$ 24,725.00	\$ 24,725.00	\$ 24,725.00	\$ 24,725.00
GRAND TOTAL Attorney General	\$ 64,646.94	\$ 100,246.05	\$ 128,883.40	\$ 120,685.40	\$ 115,119.00	\$ 106,921.00

B-4 — STATE TREASURER

Schedule 1 — Income and Expenditures

EDNA J. HINMAN, State Treasurer

Elected Term: 1955-1957

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
740	Salaries and Expenses	\$ 353.08		\$ 318.82
APPROPRIATIONS				
740	Salaries	\$ 21,278.00	\$ 21,728.00	\$ 21,728.00
740	Capital and Repairs	470.00	300.00	100.00
740	Operation	2,303.00	2,335.00	2,525.00
740	P. E. R. S.	775.00	725.00	725.00
	Total Appropriations	\$ 24,826.00	\$ 25,288.00	\$ 25,078.00
RECEIVED FOR DISTRIBUTION				
635	Public School General Fund Appropriation	\$ 4,258,274.04	\$ 2,900,000.00	
103-12	Common School Interest and Income Fund	8,291,403.18	4,379,124.34	
104-9	Forest Reserve Fund, U. S. Aid	500,317.08	554,259.11	
104-32	Taylor Grazing Act Fund, U. S. Aid		79,214.91	
217	Public School Equalization Fund	22,745.75	3,919,945.34	
	Total Available	\$13,097,919.13	\$11,857,831.70	\$ 25,396.82
EXPENDITURES				
740	Salaries	\$ 21,357.32	\$ 21,616.19	
740	Capital and Repairs	516.65	296.00	
740	Operation	2,348.65	2,435.90	
740	P. E. R. S.	659.26	621.09	
	Total Expenditures	\$ 24,881.88	\$ 24,969.18	
DISTRIBUTION OF TRUST FUNDS				
635	Public School General Fund Appropriation	\$ 4,258,274.04	\$ 2,900,000.00	
103-12	Common School Interest and Income Fund	8,291,403.18	4,379,124.34	
104-9	Forest Reserve Fund, U. S. Aid	500,317.08	554,259.11	
104-32	Taylor Grazing Act Fund, U. S. Aid		79,214.91	
217	Public School Equalization Fund	22,745.75	3,919,945.34	
	Total Distribution	\$13,072,740.05	\$11,832,543.70	
BALANCES AND REVERSIONS				
740	Salaries and Expenses	\$ 297.20	\$ 318.82	

B-4 — STATE TREASURER

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
State Treasurer	\$ 5,000.06	\$ 5,000.04	\$ 5,000.00	\$ 5,000.00		
Deputy	4,500.00	4,312.50	5,000.00	5,000.00		
Office Employees	11,857.26	12,303.65	13,430.00	13,430.00		
Total Salaries	\$ 21,357.32	\$ 21,616.19	\$ 23,430.00	\$ 23,430.00	\$ 23,430.00	\$ 23,430.00
OPERATION						
Postage	\$ 150.00	\$ 25.00	\$ 185.00	\$ 185.00		
Stationery, Record Books and Blanks	360.50	337.55	350.00	350.00		
Sundry Office Supplies and Expenses	167.36	702.95	280.00	280.00		
Telephone and Telegraph	197.65	202.20	250.00	250.00		
Travel	76.29	73.05	125.00	125.00		
Printing and Binding	209.70	86.95	75.00	75.00		
Official Bonds	1,160.00	982.60	1,220.00	1,235.00		
Industrial Accident Insurance	12.75	5.38	20.00	20.00		
General Supplies and Expenses	14.40	20.22	100.00	100.00		
P. E. S. Contribution	659.26	621.09	765.00	765.00	\$ 765.00	\$ 765.00
Freight-Drayage Expenses			10.00	10.00		
Operation (other than P.E.R.S.)					2,615.00	2,630.00
Total Operation	\$ 3,007.91	\$ 3,056.99	\$ 3,380.00	\$ 3,395.00	\$ 3,380.00	\$ 3,395.00
CAPITAL						
Machinery and Appliances	\$ 315.80		\$ 150.00	\$ 150.00		
Furniture and Fixtures	9.00					
Total Capital	\$ 324.80		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 48.60	\$ 79.00	\$ 125.50	\$ 125.50		
Machinery and Appliances	143.25	217.00	550.00	589.50		
Total Repairs and Replacements	\$ 191.85	\$ 296.00	\$ 675.50	\$ 715.00	\$ 675.50	\$ 715.00
Total Administration	\$ 24,881.88	\$ 24,969.18	\$ 27,635.50	\$ 27,690.00	\$ 27,635.50	\$ 27,690.00
DISTRIBUTION TO COUNTIES						
Forest Reserve Fund	\$ 500,317.08	\$ 554,259.11				
Common School Interest and Income Fund	8,291,403.18	4,379,124.34				
Public School General Fund Appropriation	4,258,274.04	2,900,000.00				
Public School Equalization Fund	22,745.75	3,919,945.34				
Taylor Grazing Act Fund		76,214.91				
Total Distribution to Counties	\$13,072,740.05	\$11,832,543.70	\$11,832,543.70	\$11,832,543.70		
GRAND TOTAL—State Treasurer	\$13,097,621.93	\$11,857,512.88	\$11,860,179.20	\$11,860,233.70		
Less Distribution to Counties			11,832,543.70	11,832,543.70		
Appropriations Requested			\$ 27,635.50	\$ 27,690.00	\$ 27,635.50	\$ 27,690.00

B-5 — STATE AUDITOR

Schedule 1 — Income and Expenditures

JOHN J. HOLMES, State Auditor

Elected Term: 1953-1957

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
527 Salaries and Expenses	\$ 17,036.69	\$	\$ 15,820.15
291 Highway Appropriation	1,973.50		2,393.66
218 Firemen's Disability Fund	10,654.00	15,843.53	16,282.88
Total Balances	\$ 29,664.19	\$ 15,843.53	\$ 36,496.69
APPROPRIATIONS AND COLLECTIONS			
527 Auditor's Division—Salaries	\$ 22,300.00	\$ 23,900.00	\$ 23,900.00
527 Auditor's Division—Capital and Repairs	555.00	2,050.00	1,050.00
527 Auditor's Division—Operation	5,705.00	4,505.00	7,855.00
527 Insurance Division—Salaries	19,260.00	21,500.00	21,500.00
527 Insurance Division—Capital and Repairs	100.00	150.00	150.00
527 Insurance Division—Operation	5,100.00	6,500.00	1,700.00
527 Investment Division—Salaries	6,300.00	6,700.00	6,700.00
527 Investment Division—Operation	325.00	920.00	470.00
527 Fire Marshal Division—Salaries and Expenses	11,890.00	13,990.00	12,290.00
527 Insurance Rating Division—Salaries and Expenses	5,500.00	5,235.00	5,185.00
527 P. E. R. S.	2,300.00	2,500.00	2,500.00
291 Highway Appropriation—Salaries	6,000.00		
291 Highway Appropriation—Operation	2,000.00	8,400.00	8,400.00
291 Highway Appropriation—Salaries and Operation		200,900.00	
218 Firemen's Disability Fund	180,000.00	16,743.53	
218 Less Transfer to General Fund			
Total Available	\$ 296,999.19	\$ 296,350.00	\$ 128,196.69
EXPENDITURES			
527 Auditor's Division—Salaries	\$ 23,573.87	\$ 23,378.84	
527 Auditor's Division—Capital and Repairs	409.59	296.50	
527 Auditor's Division—Operation	6,234.69	1,267.26	
527 Insurance Division—Salaries	19,291.70	20,998.14	
527 Insurance Division—Capital and Repairs	168.80	42.50	
527 Insurance Division—Operation	6,263.35	2,005.17	
527 Investment Division—Salaries	6,307.91	6,480.00	
527 Investment Division—Operation	420.84	431.06	
527 Fire Marshal Division—Salaries and Expenses	12,511.12	11,435.80	
527 Insurance Rating Division—Salaries and Expenses	5,212.42	3,627.59	
527 P. E. R. S.	2,105.48	2,136.99	
291 Highway Appropriation—Salaries	5,592.90		
291 Highway Appropriation—Operation	3,873.93	6,006.34	
291 Highway Appropriation—Salaries and Operation		181,717.12	
218 Firemen's Disability Fund	174,810.47		
Total Expenditures	\$ 266,777.07	\$ 259,853.31	
BALANCES AND REVERSIONS			
527 Salaries and Expenses	\$ 13,871.92	\$ 15,820.15	
291 Highway Appropriations	506.67	2,393.66	
218 Firemen's Disability Fund	15,843.53	16,282.88	
Total Balances and Reversions	\$ 30,222.12	\$ 36,496.69	

B-5 — STATE AUDITOR

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
State Auditor	\$ 4,291.39	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Deputy	4,620.00	4,780.00	5,000.00	5,000.00		
Office Employees	20,253.38	19,737.26	26,880.00	26,880.00		
Total Salaries	\$ 29,166.77	\$ 29,517.26	\$ 36,880.00	\$ 36,880.00	\$ 32,000.00	\$ 32,000.00
OPERATION						
Operation (other than P.E.R.S.)					\$ 5,840.00	\$ 10,340.00
Postage	\$ 1,804.00	\$ 190.00	\$ 2,000.00	\$ 2,000.00		
Stationery, Record Books and Blanks	5,936.35	56.85	2,000.00	6,500.00		
Sundry Office Supplies and Expenses	2,121.69	424.85	1,000.00	1,000.00		
Telephone and Telegraph	111.86	92.23	150.00	150.00		
Freight, Express and Drayage	13.80	8.82	25.00	25.00		
Travel	4.63		50.00	50.00		
Official Bonds	95.00	20.00	100.00	100.00		
Industrial Accident Insurance	21.29	23.30	50.00	50.00		
P. E. R. S. Contribution	2,105.48	2,136.99	3,409.52	3,409.52	2,600.00	2,600.00
Printing and Binding		325.34	400.00	400.00		
General Supplies and Expenses		23.59	50.00	50.00		
Subscriptions and Periodicals			15.00	15.00		
Total Operation	\$ 12,214.10	\$ 3,302.17	\$ 9,249.52	\$ 13,749.52	\$ 8,440.00	\$ 12,940.00
CAPITAL						
Machinery and Appliances	\$ 409.59		\$ 1,650.00	\$ 250.00		
Furniture and Fixtures		258.50	100.00	100.00		
Total Capital	\$ 409.59	\$ 258.50	\$ 1,750.00	\$ 350.00	\$ 1,750.00	\$ 350.00
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures		\$ 38.00	\$ 50.00	\$ 50.00		
Machinery and Appliances			2,000.00	2,000.00		
Total Repairs and Replacements		\$ 38.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00	\$ 2,050.00
Total Administration	\$ 41,790.46	\$ 33,115.93	\$ 49,929.52	\$ 53,029.52	\$ 44,240.00	\$ 47,340.00
Insurance Division						
SALARIES						
Commissioner	\$ 300.00		\$ 5,000.00	\$ 5,000.00		
Deputy	2,720.00	1,760.00	5,000.00	5,000.00		
Chief Clerk	2,100.00	2,095.00	2,400.00	2,400.00		
Office Employees	14,432.50	17,495.41	22,500.00	22,500.00		
Total Salaries	\$ 19,552.50	\$ 21,350.41	\$ 29,900.00	\$ 29,900.00	\$ 23,000.00	\$ 23,000.00
OPERATION						
Postage	\$ 2,225.00		\$ 800.00	\$ 800.00		
Stationery, Record Books and Blanks	2,267.35		1,500.00	1,500.00		
Sundry Office Supplies and Expenses	834.41	557.55	500.00	500.00		
Telephone and Telegraph	223.14	267.03	300.00	300.00		
Travel	371.95	515.10	3,000.00	3,000.00		
Printing and Binding	25.00	207.18	1,000.00	1,000.00		
Official Bonds	25.00	25.00	50.00	50.00		
Subscriptions and Periodicals	25.00	70.49	250.00	250.00		
Industrial Accident Insurance	5.70	5.27	25.00	25.00		
General Supplies and Expenses			50.00	50.00		
Freight, Express and Drayage			25.00	25.00		
Total Operation	\$ 6,002.55	\$ 1,652.90	\$ 7,500.00	\$ 7,500.00	*\$ 7,500.00	\$ 2,500.00

B-5 — STATE AUDITOR — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
CAPITAL						
Furniture and Fixtures	\$ 8.30		\$ 50.00	\$ 50.00		
Machinery and Appliances			100.00	100.00		
Total Capital ..	\$ 8.30		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 160.50	\$ 42.50	\$ 100.00	\$ 100.00		
Furniture and Fixtures ..			50.00	50.00		
Total Repairs and Replacements	\$ 160.50	\$ 42.50	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Total Insurance Division	\$ 25,723.85	\$ 23,045.81	\$ 37,700.00	\$ 37,700.00	\$ 30,800.00	\$ 25,800.00
Investment Division						
OPERATION						
Salaries	\$ 6,307.91	\$ 6,634.84	\$ 10,500.00	\$ 10,500.00	\$ 7,200.00	\$ 7,200.00
Stationery, Record Books and Blanks	134.58		100.00	100.00		
Telephone and Telegraph	92.19	106.90	100.00	100.00		
Postage			100.00	100.00		
Travel	10.00	86.00	400.00	400.00		
Printing and Binding	144.87		100.00	100.00		
Official Bonds	25.00	10.00	25.00	25.00	1,000.00	1,000.00
Industrial Accident Insurance	68.38	1.30	25.00	25.00		
Sundry Office Supplies and Expenses		65.02	100.00	100.00		
Subscriptions and Periodicals		7.00	10.00	10.00		
General Supplies and Expenses			75.00	75.00		
Total Operation	\$ 6,728.75	\$ 6,911.06	\$ 11,535.00	\$ 11,535.00	\$ 8,200.00	\$ 8,200.00
Total Investment Division	\$ 6,728.75	\$ 6,911.06	\$ 11,535.00	\$ 11,535.00	\$ 8,200.00	\$ 8,200.00
Fire Marshal Division						
OPERATION						
Salaries	\$ 8,965.81	\$ 9,015.48	\$ 15,200.00	\$ 15,200.00	\$ 9,500.00	\$ 9,500.00
Stationery, Record Books and Blanks	134.58		200.00	200.00		
Telephone and Telegraph	147.99	150.93	200.00	200.00		
Travel	1,188.55	1,614.34	3,000.00	3,000.00		
Official Bonds	18.00	37.34	50.00	50.00		
Auto Expense	1,258.46	482.52	1,000.00	1,000.00	3,735.00	3,735.00
Industrial Accident Insurance	30.87	25.62	50.00	50.00		
General Supplies and Expenses	2.00	43.07	85.00	85.00		
Insurance on Autos	42.24		50.00	50.00		
Sundry Office Supplies and Expenses		10.80	50.00	50.00		
Printing and Binding		55.70	150.00	150.00		
Postage			100.00	100.00		
Total Operation	\$ 11,788.50	\$ 11,435.80	\$ 20,135.00	\$ 20,135.00	\$ 13,235.00	\$ 13,235.00
CAPITAL						
Machinery and Appliances	\$ 722.62					
Total Capital	\$ 722.62					

B-5 — STATE AUDITOR — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Repairs and Replacements			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Fire Marshal Division	\$ 12,511.12	\$ 11,435.80	\$ 21,635.00	\$ 21,635.00	\$ 14,735.00	\$ 14,735.00
Insurance Rating Division						
OPERATION						
Salaries	\$ 2,567.65	\$ 3,448.33	\$ 7,800.00	\$ 7,800.00	\$ 4,500.00	\$ 4,500.00
Sundry Office Supplies and Expenses	10.40	47.83	275.00	275.00		
Telephone and Telegraph	87.54	109.28	125.00	125.00		
General Supplies and Expenses	.80	.82	285.00	285.00	820.00	820.00
Subscriptions and Periodicals		20.59	25.00	25.00		
Industrial Accident Insurance		.74	10.00	10.00		
Postage			100.00	100.00		
Total Operation	\$ 2,666.39	\$ 3,627.59	\$ 8,670.00	\$ 8,620.00	\$ 5,320.00	\$ 5,320.00
CAPITAL						
Machinery and Appliances	\$ 1,312.75		\$ 200.00	\$ 200.00		
Furniture and Fixtures	742.08		50.00	50.00		
Total Capital	\$ 2,054.83		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 491.20		\$ 250.00	\$ 250.00		
Total Repairs and Replacements	\$ 491.20		\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Insurance Rating Division	\$ 5,212.42	\$ 3,627.59	\$ 9,120.00	\$ 9,120.00	\$ 5,820.00	\$ 5,820.00
Firemen's Disability Distribution	\$ 174,810.47	\$ 181,717.12	\$ 200,000.00	\$ 200,000.00		
GRAND TOTAL State Auditor	\$ 266,777.07	\$ 259,853.31	\$ 329,919.52	\$ 333,019.52		
Less Disability Distribution			200,000.00	200,000.00		
Appropriations Requested			\$ 129,919.52	\$ 133,019.52	\$ 103,795.00	\$ 101,895.00
From General Fund			121,519.52	124,619.52	95,395.00	93,495.00
From Highway Fund			8,400.00	8,400.00	8,400.00	8,400.00

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 1 — Income and Expenditures

MARY M. CONDON, Superintendent of Public Instruction

Elected Term: 1953-1957

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
718	Salaries and Expenses	\$ 5,771.01	\$	\$ 3,049.46
292	School Lunch Program	4,545.06		19,281.52
294	Supervised Correspondence School	816.06		1,384.30
104-20	School Building Survey Fund, U. S. Aid	142.02		
104-64	School Lunch Program Fund, U. S. Aid	52.60		
165	Teachers' Certificate Fund	5,906.16	8,598.07	9,776.06
166	Text Book License Fund	708.01	245.81	392.49
172	Surplus Donable Property Fund	40,332.61	31,533.29	17,623.44
Total Balances		\$ 58,273.53	\$ 40,377.17	\$ 51,507.27
APPROPRIATIONS AND COLLECTIONS				
718	Administration—Salaries	\$ 23,870.00	\$ 29,800.00	\$ 29,800.00
718	Administration—Capital and Repairs	700.00	1,000.00	800.00
718	Administration—Operation	11,300.00	9,815.00	9,825.00
718	Administration—Teachers' Retirement	675.00	601.00	608.00
718	Administration—P. E. R. S.	600.00	646.00	697.00
718	Administration—P. E. R. S. and Teachers' Retirement	565.00		
718	School Supervisors—Salaries	12,700.00	13,800.00	13,800.00
718	School Supervisors—Travel	3,000.00	3,000.00	3,000.00
718	School Supervisors—Teachers' Retirement	536.00	485.00	485.00
718	Certification Department—Salaries and Expenses	2,500.00	1,000.00	1,000.00
292	School Lunch Program—Salaries and Expenses	14,455.00	14,060.00	14,250.00
292	School Lunch Program—Revolving Fund		18,000.00	
292	School Lunch Program—P. E. R. S.	400.00	470.00	420.00
292	School Lunch Program—Capital and Repairs	175.00		
294	Supervised Correspondence School—Salaries and Expenses	35,000.00	35,108.00	35,108.00
294	Supervised Correspondence School—Teachers' Retirement	750.00	790.00	790.00
294	Supervised Correspondence School—P. E. R. S.	125.00	240.00	240.00
294	Supervised Correspondence School—Capital and Repairs		370.00	
294	Supervised Correspondence School—Sight Saving Texts		1,000.00	
104-20	School Building Survey Fund, U. S. Aid	976.00		
104-64	School Lunch Program Fund, U. S. Aid	195,944.00	198,660.00	
165	Teachers' Certificate Fund	8,335.20	8,646.20	
166	Text Book License Fund	244.00	186.00	
172	Surplus Donable Property Fund	23,466.18	34,780.42	
217	Public School Equalization Fund	7,524.32	9,961.56	
Total Available		\$ 401,614.23	\$ 422,746.35	\$ 162,330.27

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
718	Administration—Salaries	\$ 24,144.71	\$ 28,576.55	
718	Administration—Capital and Repairs	744.66		
718	Administration—Operation	13,297.88	9,720.64	
718	Administration—Teachers' Retirement	356.90	362.44	
718	Administration—P. E. R. S.	638.98	770.59	
718	Administration—P. E. R. S. and Teachers' Retirement	445.85		
718	School Supervisors—Salaries	14,620.88	12,997.43	
718	School Supervisors—Travel	3,477.56	2,966.37	
718	School Supervisors—Teachers' Retirement	615.93	504.33	
292	Certification Department—Salaries and Expenses	2,507.80	999.19	
292	School Lunch Program—Salaries and Expenses	15,683.29	12,806.53	
292	School Lunch Program—Revolving Fund	.39	142.34	
292	School Lunch Program—Capital and Repairs	396.45	249.61	
294	Supervised Correspondence School—Salaries and Expenses	35,630.84	35,038.97	
294	Supervised Correspondence School—Teachers' Retirement	816.14	892.58	
294	Supervised Correspondence School—P. E. R. S.	24.91	145.75	
294	Supervised Correspondence School—Capital and Repairs	198.03	46.40	
104-20	School Building Survey Fund, U. S. Aid	1,118.02		
104-64	School Lunch Program Fund, U. S. Aid	195,996.60	198,660.00	
165	Teachers' Certificate Fund	5,643.29	7,468.21	
166	Text Book License Fund	706.20	39.32	
172	Surplus Donable Property Fund	32,265.50	48,690.27	
217	Public School Equalization Fund	7,524.32	9,961.56	
Total Expenditures		\$ 357,200.13	\$ 371,239.08	
BALANCES AND REVERSIONS				
718	Salaries and Expenses	\$ 870.86	\$ 3,049.46	
292	School Lunch Program	3,144.93	19,281.52	
294	Supervised Correspondence School	21.14	1,384.30	
165	Teachers' Certificate Fund	8,598.07	9,776.06	
166	Text Book License Fund	245.81	392.49	
172	Surplus Donable Property Fund	31,533.29	17,623.44	
Total Balances and Reversions		\$ 44,414.10	\$ 51,507.27	

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Superintendent of Public Instruction	\$ 5,080.54	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Deputy	4,516.62	5,115.95	5,500.00	6,000.00		
Office Employees	19,029.91	23,994.52	27,250.00	32,000.00		
Total Salaries	\$ 29,027.07	\$ 35,110.47	\$ 38,750.00	\$ 44,000.00	\$ 32,000.00	\$ 32,000.00
OPERATION						
Postage	\$ 1,081.40	\$ 937.50	\$ 1,795.00	\$ 2,000.00		
Stationery, Record Books and Blanks	2,148.74	1,801.11	547.00	600.00		
Sundry Office Supplies and Expenses	4,495.51	584.78	2,090.00	2,000.00		
Telephone and Telegraph	1,807.68	1,769.49	1,400.00	1,500.00		
Freight, Express and Drayage	264.49		250.00	200.00		
Travel	3,843.41	3,227.55	3,500.00	3,500.00		
Printing and Binding	1,523.29	3,143.26	6,325.00	5,000.00	\$ 13,500.00	\$ 13,500.00
Official Bonds	26.50		75.00	75.00		
Subscriptions and Periodicals	209.87	700.18	105.00	200.00		
Industrial Accident Insurance	344.47	190.38	272.00	300.00		
General Supplies and Expenses	713.79	496.58	1,005.00	1,000.00		
P. E. R. S. Contribution	653.80	854.38	1,187.00	1,300.00		
Teachers' Retirement	700.92	812.42	1,233.00	1,300.00	1,100.00	1,100.00
Total Operation	\$ 17,813.67	\$ 14,517.63	\$ 19,754.00	\$ 19,175.00	\$ 15,800.00	\$ 15,800.00
CAPITAL						
Furniture and Fixtures	\$ 125.41	\$	\$ 1,106.00	\$ 500.00		
Library and Reference Books	76.12	3.00	240.00	250.00		
Machinery and Appliances			1,550.00	500.00		
Total Capital	\$ 201.53	\$ 3.00	\$ 2,896.00	\$ 1,250.00	\$ 1,500.00	\$ 1,000.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 642.75		\$ 531.00	\$ 600.00		
Total Repairs and Replacements	\$ 642.75		\$ 531.00	\$ 600.00	\$ 531.00	\$ 600.00
Total Administration	\$ 47,685.02	\$ 49,631.10	\$ 61,931.00	\$ 65,025.00	\$ 49,831.00	\$ 49,400.00
School Supervisors						
OPERATION						
Salaries	\$ 14,620.88	\$ 12,997.43	\$ 16,200.00	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00
Travel	3,310.50	2,966.37	4,400.00	4,500.00	4,400.00	4,500.00
Teachers' Retirement	615.93	504.33			565.00	565.00
Total School Supervisors	\$ 18,547.31	\$ 16,468.13	\$ 20,600.00	\$ 22,500.00	\$ 19,965.00	\$ 20,065.00

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
School Lunch Division	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Revolving Fund	\$	\$	\$ 18,000.00	\$	\$ 18,000.00	\$
Salaries	11,357.57	10,341.58	22,020.00	22,820.00	22,020.00	22,820.00
Office Supplies and Expenses	1,521.74	824.41	1,497.00	1,497.00		
Travel	2,025.96	1,399.54	2,045.00	2,045.00		
Reimbursement to Schools	193,326.24	198,660.00	373,124.00	373,124.00		
Subscriptions and Periodicals	7.44				3,572.00	3,572.00
General Supplies and Expenses	3,274.88	1.25	30.00	30.00		
F. E. R. S. Contribution	396.45	249.61	620.00	650.00	620.00	650.00
Printing and Binding		121.00				
Commodities		142.34				
Teachers' Retirement		118.75	162.00	180.00	162.00	180.00
Total Operation	\$ 211,710.28	\$ 211,858.48	\$ 417,498.00	\$ 400,346.00	\$ 44,374.00	\$ 27,222.00
CAPITAL						
Machinery and Appliances	\$ 198.00		\$ 200.00	\$ 100.00		
Furniture and Fixtures	163.45		300.00	50.00		
Total Capital	\$ 361.45		\$ 500.00	\$ 150.00	\$ 500.00	\$ 150.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 355.00		\$ 150.00	\$ 200.00		
Total Repairs and Replacements	\$ 355.00		\$ 150.00	\$ 200.00	\$ 150.00	\$ 200.00
Total School Lunch Division	\$ 212,426.73	\$ 211,858.48	\$ 418,148.00	\$ 400,696.00	\$ 45,024.00	\$ 27,572.00
Surplus Donable Property Division						
OPERATION						
Salaries	\$ 10,642.30	\$ 13,565.82	\$ 18,980.00	\$ 19,280.00		
Office Supplies and Expenses	1,466.63	7,070.08	2,900.00	2,900.00		
Travel	3,052.11	2,771.38	3,500.00	3,500.00		
Printing and Binding	309.00	712.76	3,500.00	3,500.00		
Official Bonds	72.60	68.50	50.00	50.00		
Subscriptions and Periodicals	30.00	32.74	60.00	60.00		
Industrial Accident Insurance	73.38		85.00	85.00		
General Supplies and Expenses	12,631.96	20,510.86	6,765.00	6,765.00		
F. E. R. S. Contribution	389.95	420.10	635.00	660.00		
Association Dues			600.00	600.00		
Freight, Express and Drayage			17,000.00	17,000.00		
Total Operation	\$ 28,667.93	\$ 45,152.24	\$ 54,075.00	\$ 54,400.00		
CAPITAL						
Machinery and Appliances	\$ 3,014.64	\$ 2,601.96	\$ 150.00	\$ 150.00		
Hand Tools and Petty Equipment	44.39	44.41	100.00	100.00		
Furniture and Fixtures	303.03		3,000.00	3,000.00		
Library and Reference Books	29.50					
Total Capital	\$ 3,391.56	\$ 2,646.37	\$ 3,250.00	\$ 3,250.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 101.70	\$ 890.40	\$ 4,100.00	\$ 4,100.00		
Furniture and Fixtures		1.26				
Total Repairs and Replacements	\$ 101.70	\$ 891.66	\$ 4,100.00	\$ 4,100.00		
Total Surplus Donable Property Division	\$ 32,161.19	\$ 48,690.27	\$ 61,425.00	\$ 61,750.00	As much as may be necessary to pay all lawful claims as provided by law.	

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
School Building Survey Division	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 1,000.91		\$ 8,500.00	\$ 9,300.00		
Office Supplies and Expenses	16.47			700.00		
Travel	53.20		1,000.00	1,500.00		
Industrial Accident Insurance	23.50		5.00	10.00		
P. E. R. S. Contribution	8.32		100.00	105.00		
Teachers' Retirement	15.62		200.00	200.00		
Total Operation	\$ 1,118.02		\$ 10,715.00	\$ 11,815.00		
Total School Building Survey Division	\$ 1,118.02		\$ 10,715.00	\$ 11,815.00		
					New division not provided for by current appropriation.	
					No recommendation.	
Certification Division						
OPERATION						
Salaries	\$ 6,390.00	\$ 7,133.95	\$ 8,500.00	\$ 9,300.00		
Office Supplies and Expenses	781.52	918.52	550.00	550.00		
Travel	147.69	9.25	250.00	250.00		
Printing and Binding	117.50	157.04	500.00	500.00		
Official Bonds	25.00	25.00	25.00	25.00		
Industrial Accident Insurance	5.07	1.57	5.00	5.00		
General Supplies and Expenses	71.00	25.48	300.00	300.00		
P. E. R. S. Contribution	77.87	26.01	100.00	105.00		
Teachers' Retirement	190.65	170.58	200.00	200.00		
Total Operation	\$ 7,806.71	\$ 8,467.40	\$ 10,430.00	\$ 11,235.00	\$ 1,000.00	\$ 1,000.00
CAPITAL						
Machinery and Appliances	\$ 355.00		\$ 100.00	\$ 100.00		
Furniture			200.00	200.00		
Total Capital	\$ 355.00		\$ 300.00	\$ 300.00		
Total Certification Division	\$ 8,161.71	\$ 8,467.40	\$ 10,730.00	\$ 11,535.00	\$ 1,000.00	\$ 1,000.00
Supervised Correspondence School						
OPERATION						
Salaries	\$ 31,232.33	\$ 30,869.14	\$ 35,100.00	\$ 39,500.00	\$ 35,100.00	\$ 39,500.00
Office Supplies and Expenses	2,731.58	1,604.23	2,100.00	3,100.00		
Travel	27.80	399.35	125.00	225.00		
Printing and Binding	124.56	674.14	1,400.00	1,000.00		
Text Books	1,449.23	932.75	1,000.00	1,350.00	6,035.00	6,735.00
Subscriptions and Periodicals	29.25	5.00	40.00	40.00		
Industrial Accident Insurance	10.00	66.74	20.00	20.00		
General Supplies and Expenses	48.43	210.00	1,350.00	1,000.00		
Refund of Fees	6.50	8.00				
P. E. R. S. Contribution	271.73	145.75	250.00	340.00	250.00	340.00
Teachers' Retirement	999.55	892.58	1,025.00	1,050.00	1,025.00	1,050.00
Total Operation	\$ 36,931.02	\$ 35,807.68	\$ 42,410.00	\$ 47,625.00	\$ 42,410.00	\$ 47,625.00
CAPITAL						
Furniture and Fixtures	\$ 69.50		\$	\$		
Library and Reference Books	43.23	269.62	30.00	30.00		
Machinery and Appliances			825.00	225.00		
Total Capital	\$ 112.73	\$ 269.62	\$ 855.00	\$ 255.00	\$ 855.00	\$ 255.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 54.65	\$ 46.40	\$ 200.00	\$ 52.00		
Hand Tools and Petty Equipment	1.75		117.00	30.00		
Total Repairs and Replacements	\$ 56.40	\$ 46.40	\$ 317.00	\$ 82.00	\$ 317.00	\$ 82.00
Total Supervised Correspondence School	\$ 37,100.15	\$ 36,123.70	\$ 43,582.00	\$ 47,962.00	\$ 43,582.00	\$ 47,962.00

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Veterans Approval—P. L. 346 and 550	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Director			\$ 5,500.00	\$ 6,000.00		
Clerical			1,350.00	1,500.00		
Total Salaries			\$ 6,850.00	\$ 7,500.00		
OPERATION						
Travel			\$ 1,500.00	\$ 1,500.00		
Total Operation			\$ 1,500.00	\$ 1,500.00		
Total Veterans' Approval			\$ 8,350.00	\$ 9,000.00		
Elementary Education						
SALARIES						
Director			\$ 5,000.00	\$ 6,000.00		
Clerical ..			3,000.00	3,300.00		
Total Salaries			\$ 8,500.00	\$ 9,300.00		
OPERATION						
Office Supplies and Expenses			\$ 290.00	\$ 290.00		
Travel			1,200.00	1,200.00		
P.E.R.S. and Teachers' Retirement			300.00	300.00		
Total Operation			\$ 1,790.00	\$ 1,790.00		
CAPITAL, REPAIRS AND REPLACEMENTS			\$ 425.00	\$ 425.00		
Total Elementary Supervisor			\$ 10,715.00	\$ 11,515.00		
Exceptional Child						
SALARIES						
Supervisor			\$ 5,500.00	\$ 6,000.00		
Clerical			3,000.00	3,300.00		
Total Salaries			\$ 8,500.00	\$ 9,300.00		
OPERATION						
Office Supplies and Expenses			\$ 290.00	\$ 290.00		
Travel			1,200.00	1,200.00		
P.E.R.S. and Teachers' Retirement			300.00	300.00		
Total Operation			\$ 1,790.00	\$ 1,790.00		
CAPITAL, REPAIRS AND REPLACEMENTS			\$ 425.00	\$ 425.00		
Total Exceptional Child			\$ 10,715.00	\$ 11,515.00		

New division not provided for
by current appropriation.
No recommendation.

New division not provided for
by current appropriation.
No recommendation.

New division not provided for
by current appropriation.
No recommendation.

B-6 — SUPERINTENDENT OF PUBLIC INSTRUCTION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Transportation Division						
SALARIES						
Director—(Half time)			\$ 3,000.00	\$ 3,000.00		
Admin. Assistant (part time)			2,200.00	2,200.00		
Clerical			3,000.00	3,000.00		
Total Salaries			\$ 8,200.00	\$ 8,200.00		
OPERATION						
Office Supplies and Expenses			\$ 625.00	\$ 625.00		
Travel			800.00	800.00		
P.E.R.S. and Teachers' Retirement			250.00	250.00		
Total Operation			\$ 1,675.00	\$ 1,675.00		
CAPITAL, REPAIRS AND REPLACEMENTS			\$ 125.00	\$ 125.00		
Total Transportation Division			\$ 10,000.00	\$ 10,000.00	New division not provided for by current appropriation. No recommendation.	
Physical Education, Health and Recreation						
SALARIES						
Supervisor			\$ 5,500.00	\$ 6,000.00		
Clerical			3,000.00	3,300.00		
Total Salaries			\$ 8,500.00	\$ 9,300.00		
OPERATION						
Office Supplies and Expenses			\$ 290.00	\$ 290.00		
Travel			1,200.00	1,200.00		
P.E.R.S. and Teachers' Retirement			300.00	300.00		
Total Operation			\$ 1,790.00	\$ 1,790.00		
CAPITAL, REPAIRS AND REPLACEMENTS			\$ 425.00	\$ 425.00		
Total Physical Education, Health and Recreation			\$ 10,715.00	\$ 11,515.00	New division not provided for by current appropriation. No recommendation.	
GRAND TOTAL—Superintendent of Public Instruction	\$ 357,200.13	\$ 371,239.08	\$ 677,626.00	\$ 674,828.00		
Less Federal Aid and Special Funds			451,629.00	453,409.00		
Appropriations Requested			\$ 225,997.00	\$ 221,419.00	\$ 159,402.00	\$ 145,499.00
From General Fund—Supt. of Public Instruction			\$ 61,931.00	\$ 65,025.00	\$ 49,831.00	\$ 49,400.00
From General Fund—School Supervisors			20,600.00	22,500.00	19,965.00	20,065.00
From General Fund—Teachers' Certification			2,000.00	2,000.00	1,000.00	1,000.00
Total From General Fund			\$ 84,531.00	\$ 89,525.00	\$ 70,796.00	\$ 70,465.00
From Equalization Fund—School Lunch			\$ 45,024.00	\$ 27,572.00	\$ 45,024.00	\$ 27,572.00
From Equalization Fund—School Building			10,715.00	11,815.00		
From Equalization Fund—Supervised Correspondence			43,582.00	47,962.00	43,582.00	47,962.00
From Equalization Fund—Elementary Education			10,715.00	11,515.00		
From Equalization Fund—Exceptional Child			10,715.00	11,515.00		
From Equalization Fund—Transportation Division			10,000.00	10,000.00		
From Equalization Fund—Physical Educ., Health and Recreation			10,715.00	11,515.00		
Total From Equalization Fund			\$ 141,466.00	\$ 131,894.00	\$ 88,606.00	\$ 75,534.00

C-1 — SUPREME COURT

Schedule 1 — Income and Expenditures

HUGH ADAIR, Chief Justice, 1959
 FORREST H. ANDERSON, Associate Justice, 1959
 ALBERT H. ANGSTMAN, Associate Justice, 1957
 HARRY J. FREEBOURN, Associate Justice, 1957
 R. V. BOTTOMLY, Associate Justice, 1961
 FRANK MURRAY, Clerk of Court

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
726	Salaries and Expenses	\$ 749.73	\$	\$ 2,893.40
108	Attorneys' License Fund	3,417.40	8,578.95	13,366.81
	Total Balances	\$ 4,167.13	\$ 8,578.95	\$ 16,260.21
APPROPRIATIONS AND COLLECTIONS				
726	Salaries	\$ 68,450.00	\$ 72,500.00	\$ 72,500.00
726	Capital and Repairs	150.00	780.00	160.00
726	Operation	5,860.00	9,740.00	9,240.00
726	P. E. R. S.	1,900.00	1,900.00	1,900.00
101	Salaries	717.64		
108	Attorneys' License Fund	7,205.00	6,075.00	
	Total Available	\$ 88,449.77	\$ 99,573.95	\$ 100,060.21
EXPENDITURES				
726	Salaries	\$ 68,450.00	\$ 71,200.00	
726	Capital and Repairs	240.20	760.30	
726	Operation	5,837.46	8,519.30	
726	P. E. R. S.	1,533.07	1,547.00	
101	Salaries	717.64		
108	Attorneys' License Fund	2,043.45	1,287.14	
	Total Expenditures	\$ 78,821.82	\$ 83,313.74	
BALANCES AND REVERSIONS				
726	Salaries and Expenses	\$ 1,049.00	\$ 2,893.40	
108	Attorneys' License Fund	8,578.95	13,366.81	
	Total Balances and Reversions	\$ 9,627.95	\$ 16,260.21	

C-1 — SUPREME COURT

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Justices	\$ 41,927.22	\$ 43,500.00	\$ 45,000.00	\$ 45,000.00		
Clerk	4,040.42	4,500.00	4,500.00	4,500.00		
Reporter	4,000.00	4,000.00	4,000.00	4,500.00		
Marshal	3,600.00	3,600.00	4,200.00	4,200.00		
Attendant	3,600.00	3,600.00	4,200.00	4,200.00		
Secretary and Reporters	10,800.00	10,800.00	12,600.00	12,600.00		
Law Clerk	1,200.00	1,800.00	1,800.00	1,800.00		
Temporary		262.95	300.00	200.00		
Total Salaries	\$ 69,167.64	\$ 71,462.95	\$ 77,100.00	\$ 77,000.00	\$ 77,100.00	\$ 77,000.00
OPERATION						
Postage	\$ 372.00	\$ 374.00	\$ 300.00	\$ 300.00		
Stationery, Record Books and Blanks	371.20	726.35	600.00	600.00		
Sundry Office Supplies and Expenses	675.82	785.53	1,500.00	1,000.00		
Telephone and Telegraph	1,291.49	1,649.35	1,650.00	1,650.00		
Freight, Express and Drayage	7.74	50.00	50.00	50.00	\$ 8,920.00	\$ 8,020.00
Travel	120.10	193.15	450.00	300.00		
Printing and Binding—Montana Reports	2,525.00	2,525.00	3,500.00	3,500.00		
Printing and Binding—Other	211.08	1,006.11	650.00	400.00		
Official Bonds	20.00	30.00	30.00	30.00		
Subscriptions and Periodicals	25.00	516.00	50.00	50.00		
Industrial Accident Insurance	52.63	36.59	40.00	40.00		
General Supplies and Expenses	165.40	401.46	100.00	100.00		
P. E. R. S. Contribution	1,533.07	1,547.00	1,923.00	1,923.00	1,923.00	1,923.00
Total Operation	\$ 7,370.53	\$ 9,803.35	\$ 10,843.00	\$ 9,943.00	\$ 10,843.00	\$ 9,943.00
CAPITAL						
Furniture and Fixtures	\$ 140.15	\$ 48.00	\$	\$ 500.00		
Library and Reference Books	35.05		500.00			
Machinery and Appliances		462.60	40.00	40.00		
Hand Tools and Petty Equipment		36.64				
Total Capital	\$ 175.20	\$ 547.24	\$ 940.00	\$ 540.00	\$ 940.00	\$ 540.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 12.00	\$ 53.06	\$ 50.00	\$ 50.00		
Furniture and Fixtures	53.00		100.00	50.00		
Library and Reference Books		160.00	550.00	550.00		
Total Repairs and Replacements	\$ 65.00	\$ 213.06	\$ 700.00	\$ 650.00	\$ 700.00	\$ 650.00
Total Administration	\$ 76,778.37	\$ 82,026.60	\$ 89,583.00	\$ 88,133.00	\$ 89,583.00	\$ 88,133.00
Attorneys' Licensing Board						
OPERATION						
Salaries	\$ 719.00	\$ 852.50				
Office Supplies and Expenses	988.19	62.25				
Travel	330.26	350.39				
Legal Advertising	6.00	22.00				
Total Operation	\$ 2,043.45	\$ 1,287.14				
Total Attorneys' Licensing Board	\$ 2,043.45	\$ 1,287.14				
GRAND TOTAL Supreme Court	\$ 78,821.82	\$ 83,313.74	\$ 89,583.00	\$ 88,133.00	\$ 89,583.00	\$ 88,133.00

As much as may be necessary
to pay all lawful claims as
provided by law.

As much as may be necessary
to pay all lawful claims as
provided by law.

D-1 — INTEREST ON BONDS AND WARRANTS

INTEREST ON BONDS	July 1, 1952	July 1, 1953
	June 30, 1953	June 30, 1954
Highway Anticipation Debentures of 1945 (A)	\$ 19,900.00	\$ 15,884.93
Highway Anticipation Debentures of 1945 (B)	40,218.00	40,356.57
Highway Anticipation Debentures of 1945 (C)	58,102.00	57,159.87
Highway Anticipation Debentures of 1945 (D)	111,410.00	110,143.09
General Fund Funding	1,221.00	
University Building	70,464.60	66,074.30
War Veterans' Compensation	655,531.66	642,916.87
Total	\$ 956,847.06	\$ 932,555.63
INTEREST ON INSTITUTIONAL BUILDING BONDS		
School of Mines Residence Hall	\$ 4,720.00	\$ 4,360.00
University Student Union Building	4,600.00	4,953.11
College Residence Hall	4,780.00	4,480.00
Eastern Montana Normal School	1,580.00	3,020.00
Northern Montana College	3,120.00	2,920.00
Deaf and Blind School	5,520.00	3,300.00
Industrial School	660.00	540.00
State Hospital, 1935 Issue	3,996.00	3,645.00
Tuberculosis Sanitarium	5,100.00	4,160.00
Normal College	840.00	600.00
University Residence Hall	72.50	
School of Mines Library and Museum Building	2,033.75	1,700.00
Iraane Hospital Construction	20,616.56	11,452.97
University Chemistry/Pharmacy Building Refunding	3,050.00	
University Dormitory Revenue	10,312.50	20,625.00
University Field House		27,790.60
Total	\$ 70,951.31	\$ 93,546.68
GRAND TOTAL Interest Paid	\$ 1,027,798.37	\$ 1,026,102.31

E-1 — RAILROAD COMMISSION

Schedule 1 — Income and Expenditures

PAUL T. SMITH, Member, 1959

LEONARD C. YOUNG, Chairman, 1957

AUSTIN B. MIDDLETON, Member, 1955

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
686 Salaries and Expenses	\$ 3,070.59		\$ 7,324.16
APPROPRIATIONS			
686 Salaries	\$ 73,900.00	\$ 69,910.00	\$ 69,910.00
686 Capital and Repairs	300.00	700.00	600.00
686 Operation	26,709.17	26,621.00	26,861.00
686 Pleading I. C. C. Cases and Court Expense	1,000.00	1,575.00	1,050.00
686 P. E. R. S.	2,690.00	2,650.00	2,650.00
Total Available	\$ 107,669.76	\$ 101,456.00	\$ 108,395.16
EXPENDITURES			
686 Salaries	\$ 69,735.00	\$ 64,817.50	
686 Capital and Repairs	448.68	653.28	
686 Operation	25,725.72	26,545.38	
686 Pleading I. C. C. Cases and Court Expense	1,003.55	75.52	
686 P. E. R. S.	2,212.10	2,040.16	
Total Expenditures	\$ 99,120.05	\$ 94,131.84	
BALANCES AND REVERSIONS			
686 Salaries and Expenses	\$ 8,549.71	\$ 7,324.16	

E-1 — RAILROAD COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Commissioners	\$ 13,489.23	\$ 14,000.00	\$ 15,000.00	\$ 15,000.00		
Secretary-Counsel	6,400.00	4,618.85	6,000.00	6,000.00		
Chief Clerk	4,587.50	3,600.00	4,800.00	4,800.00		
Traffic Expert	3,900.00	3,900.00	5,000.00	5,000.00		
Auditor	1,048.36	1,800.00	5,000.00	5,000.00		
Safety Inspector	2,950.00	3,000.00	4,200.00	4,200.00		
Reporter	3,558.50	3,683.38	5,400.00	5,400.00		
Clerks and Stenographers	15,003.18	14,743.47	22,830.00	24,750.00		
Total Salaries	\$ 50,936.77	\$ 49,345.70	\$ 68,230.00	\$ 70,150.00	\$ 54,500.00	\$ 54,500.00
OPERATION						
Postage	\$ 1,151.65	\$ 1,755.80	\$ 1,900.00	\$ 2,100.00		
Stationery, Record Books and Blanks	863.69	1,119.68	1,200.00	1,400.00		
Sundry Office Supplies and Expenses	2,153.50	1,288.72	1,550.00	1,750.00		
Telephone and Telegraph	1,694.62	1,984.64	2,450.00	2,350.00		
Freight, Express and Drayage	11.43	71.81	75.00	100.00		
Travel	5,378.57	6,631.62	3,150.00	3,500.00	\$ 16,050.00	\$ 16,000.00
Printing and Binding	1,328.16	378.65	1,500.00	1,700.00		
Official Bonds	82.70	61.10	150.00	150.00		
Legal Publications	559.02	437.90	600.00	700.00		
Subscriptions and Periodicals	438.75	454.20	650.00	800.00		
Industrial Accident Insurance	283.11	277.66	350.00	400.00		
Dues to National Associations	675.00	675.00	695.00	695.00		
Pledging I. C. C. Cases	1,033.55	49.91	1,575.00	1,575.00		
P. E. R. S. Contribution	2,212.10	2,040.16	2,850.00	3,000.00	1,575.00	1,575.00
Auditing	22.00	750.00	1,000.00	1,000.00	2,700.00	2,700.00
General Supplies and Expenses	235.97	883.64	900.00	1,100.00		
Total Operation	\$ 18,093.82	\$ 18,860.49	\$ 20,595.00	\$ 22,520.00	\$ 20,325.00	\$ 20,275.00
CAPITAL						
Hand Tools and Petty Equipment	\$ 15.93	\$	\$	\$		
Machinery and Appliances	247.00	177.60	1,670.00	1,045.00		
Library and Reference Books	24.00	59.00	100.00	700.00		
Furniture and Fixtures		59.95	1,800.00	700.00		
Total Capital	\$ 286.93	\$ 296.55	\$ 3,570.00	\$ 1,845.00	\$ 3,000.00	\$ 1,500.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 124.80	\$ 178.03	\$ 200.00	\$ 250.00		
Hand Tools and Petty Equipment		40.75		50.00		
Furniture and Fixtures		13.70	50.00	50.00		
Total Repairs and Replacements	\$ 124.80	\$ 232.48	\$ 250.00	\$ 300.00	\$ 250.00	\$ 300.00
Total Administration	\$ 69,442.32	\$ 68,735.22	\$ 92,645.00	\$ 94,815.00	\$ 78,075.00	\$ 76,575.00
Motor Carrier Division						
SALARIES						
Fieldmen	\$ 8,863.73	\$ 11,019.80	\$ 23,400.00	\$ 24,300.00		
Clerks and Stenographers	3,495.00	1,650.00				
Total Salaries	\$ 12,358.73	\$ 12,669.80	\$ 23,400.00	\$ 24,300.00	\$ 18,000.00	\$ 18,000.00
OPERATION						
Office Supplies and Expenses	\$ 12.20	\$ 7,765.52	\$ 500.00	\$ 500.00		
Travel	4,760.43		10,800.00	10,800.00		
Printing and Binding	218.40					
MRC License Plates	675.00	781.04	900.00	1,000.00		
General Supplies and Expenses	57.07	4.75				
Industrial Accident Insurance		18.67				
Total Operation	\$ 5,723.30	\$ 8,569.98	\$ 12,200.00	\$ 12,300.00	\$ 12,200.00	\$ 12,200.00

E-1 — RAILROAD COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 13.80					
Total Repairs and Replacements	\$ 13.80					
Total Motor Carrier Division	\$ 18,095.83	\$ 21,239.78	\$ 35,600.00	\$ 36,600.00	\$ 30,200.00	\$ 30,200.00
Oil and Gas Division						
SALARIES						
Inspectors	\$ 2,875.00					
Clerks and Stenographers	675.00					
Total Salaries	\$ 3,550.00					
OPERATION						
Sundry Office Supplies and Expenses	\$ 559.75					
Telephone and Telegraph	264.69					
Freight, Express and Drayage	13.60					
Travel	1,765.61					
Total Operation	\$ 2,603.65					
Total Oil and Gas Division	\$ 6,153.65					
Gasoline Licensing Division						
OPERATION						
Travel	\$ 1,338.40					
General Supplies and Expenses	90.50					
Salaries			100.00	125.00	\$ 100.00	\$ 100.00
Total Operation	\$ 1,428.90		\$ 1,500.00	\$ 1,650.00	\$ 1,500.00	\$ 1,500.00
Total Gasoline Licensing Division	\$ 1,428.90		\$ 1,600.00	\$ 1,775.00	\$ 1,600.00	\$ 1,600.00
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures	\$ 23.15	\$ 78.25				
Machinery and Appliances						
Total Repairs and Replacements	\$ 23.15	\$ 78.25				
Total Gasoline Licensing Division	\$ 1,452.05	\$ 78.25	\$ 1,600.00	\$ 1,775.00	\$ 1,600.00	\$ 1,600.00
Electrical Safety Division						
OPERATION						
Salaries	\$ 2,900.00	\$ 3,000.00	\$ 4,200.00	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00
Travel	1,076.20	1,032.59	1,450.00	1,600.00	1,450.00	1,500.00
Total Operation	\$ 3,976.20	\$ 4,032.59	\$ 5,650.00	\$ 6,100.00	\$ 5,450.00	\$ 5,500.00
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures		\$ 46.00				
Total Repairs and Replacements		\$ 46.00				
Total Electrical Safety Division	\$ 3,976.20	\$ 4,078.59	\$ 5,650.00	\$ 6,100.00	\$ 5,450.00	\$ 5,500.00
GRAND TOTAL Railroad Commission	\$ 99,120.05	\$ 94,131.84	\$ 135,495.00	\$ 139,290.00	\$ 115,325.00	\$ 113,875.00

E-2 — LIVESTOCK SANITARY BOARD

Schedule 1 — Income and Expenditures

Board of Six Members Appointed by Governor

HADLEIGH MARSH, State Veterinary Surgeon

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
647 Salaries and Expenses	\$ 11,445.86	\$ 987.16	\$ 932.59
150 Livestock Sanitary Board Emergency Fund	3,400.00		3,008.27
151 Livestock Sanitary Board Fund	159,323.51	53,453.81	36,860.31
Total Balances	\$ 174,169.37	\$ 54,440.97	\$ 40,801.17
APPROPRIATIONS AND COLLECTIONS			
647 Salaries	\$ 104,460.00	\$ 100,000.00	\$ 100,000.00
647 Expenses	43,000.00	20,310.00	20,310.00
647 P. E. R. S.	3,700.00	4,600.00	4,600.00
647 Poultry Disease Control	4,600.00	4,600.00	4,600.00
647 Brucellosis Control		20,000.00	20,000.00
647 Vibriosis Control		5,000.00	5,000.00
647 Slaughter Inspection of Meat		5,000.00	5,000.00
150 Livestock Sanitary Board Emergency Fund	1,712.16	2,021.11	
151 Livestock Sanitary Board Fund	121,001.57	120,192.65	
150 Less Investment	4,000.00		
151 Less Investment	150,000.00		
Total Available	\$ 298,643.10	\$ 336,164.73	\$ 200,311.17
EXPENDITURES			
647 Salaries	\$ 107,357.97	\$ 99,987.00	
647 Expenses	42,998.53	20,298.75	
647 P. E. R. S.	3,789.34	4,525.64	
647 Poultry Disease Control	4,809.03	4,572.13	
647 Brucellosis Control	8,220.12	19,993.06	
647 Vibriosis Control		5,000.00	
647 Slaughter Inspection of Meat		4,200.83	
150 Livestock Sanitary Board Emergency Fund	125.00		
151 Livestock Sanitary Board Fund	76,871.27	136,786.15	
Total Expenditures	\$ 244,181.26	\$ 295,363.56	
BALANCES AND REVERSIONS			
647 Salaries and Expenses	\$ 20.87	\$ 932.59	
150 Livestock Sanitary Board Emergency Fund	987.16	3,008.27	
151 Livestock Sanitary Board Fund	53,453.81	36,860.31	
Total Balances and Reversions	\$ 54,461.84	\$ 40,801.17	

E-2 — LIVESTOCK SANITARY BOARD

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
State Veterinary Surgeon	\$ 8,220.00	\$ 8,220.00	\$ 10,000.00	\$ 10,000.00		
District Deputies	57,149.67	53,487.50	71,400.00	71,400.00		
Sheep Inspectors	50.00	192.00				
Resident Deputies	11,754.74	14,133.74	12,900.00	12,900.00		
Office Employees	14,127.51	16,385.00	18,300.00	18,300.00		
Dairy Inspectors	5,580.00	10,889.00	12,000.00	12,000.00		
Meat Inspectors	50,344.48	47,000.04	50,000.00	50,000.00		
Director Disease Control			8,220.00	8,220.00		
Salaries (Admin., Livestock and Vet. Res. Labs)					\$ 105,000.00	\$ 105,000.00
Total Salaries	\$ 147,236.40	\$ 150,313.28	\$ 182,820.00	\$ 182,820.00		
OPERATION						
Postage	\$ 1,941.57	\$ 670.96	\$ 1,950.00	\$ 2,000.00		
Stationery, Record Books and Blanks	1,545.25	1,489.09	1,745.00	1,745.00		
Sundry Office Supplies and Expenses	194.72	179.83	187.00	190.00		
Telephone	2,296.59	2,204.62	2,300.00	2,300.00		
Freight, Express and Drayage	672.52	528.42	690.00	690.00		
Travel	28,646.25	31,642.52	32,500.00	35,000.00		
Printing and Binding	594.65		1,000.00	500.00		
Official Bonds	308.30	316.00	400.00	400.00		
Legal Advertising	17.40		25.00	25.00		
Subscriptions and Periodicals	52.50	46.00	50.00	50.00		
Dues to National Associations	140.00	70.50	100.00	100.00		
Industrial Accident Insurance	1,461.51	2,145.12	2,500.00	2,500.00		
Auto Expense	3,415.82	4,295.80	4,500.00	5,000.00		
Insurance on Autos	111.33	99.38	112.00	125.00		
P. E. R. S. Contribution	4,461.72	4,946.38	5,485.00	5,487.00	\$ 4,800.00	\$ 4,800.00
General Supplies and Expenses	4,866.99	10,581.26	7,770.00	7,500.00		
Total Operation	\$ 50,947.12	\$ 59,215.88	\$ 61,314.00	\$ 63,622.00		
CAPITAL						
Machinery and Appliances	\$ 2,055.01	\$ 1,036.44	\$ 1,000.00	\$ 1,000.00		
Hand Tools and Petty Equipment	19.07	126.64	75.00	75.00		
Furniture and Fixtures	1,187.08	127.54	750.00	750.00		
Library and Reference Books	89.84	70.85	100.00	100.00		
Scientific Apparatus	402.77	83.01	200.00	200.00		
Total Capital	\$ 3,753.77	\$ 1,444.48	\$ 2,125.00	\$ 2,125.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 97.69	\$ 716.42	\$ 250.00	\$ 250.00		
Machinery and Appliances	117.14	655.20	300.00	300.00		
Hand Tools and Petty Equipment	237.72	11.00	50.00	50.00		
Furniture and Fixtures	91.93	8.05	150.00	150.00		
Scientific Apparatus	15.00		25.00	25.00		
Total Repairs and Replacements	\$ 559.48	\$ 1,390.72	\$ 775.00	\$ 775.00		
Total Administration	\$ 202,496.77	\$ 212,364.36	\$ 247,034.00	\$ 249,342.00		
Livestock Laboratory						
OPERATION						
Salaries	\$ 14,721.00	\$ 16,485.00	\$ 22,600.00	\$ 22,600.00		
Office Supplies and Expenses	9.46					
Travel	43.75	99.69	100.00	100.00		
Chemicals and Laboratory Supplies	1,813.12	1,188.16	2,100.00	2,100.00		
General Supplies and Expenses	1,594.19	2,774.60	1,600.00	1,600.00		
Total Operation	\$ 18,181.52	\$ 20,547.45	\$ 26,400.00	\$ 26,400.00		
Total Livestock Laboratory	\$ 18,181.52	\$ 20,547.45	\$ 26,400.00	\$ 26,400.00		

E-2 — LIVESTOCK SANITARY BOARD — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Veterinary Research Laboratory						
OPERATION						
Salaries	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Travel	\$ 9,037.49 2.52	\$ 8,675.02 23.10	\$ 11,325.00 50.00	\$ 11,325.00 50.00		
Total Operation	\$ 9,040.01	\$ 8,698.12	\$ 11,375.00	\$ 11,375.00		
Total Veterinary Research Laboratory Expenses (Admin., Livestock and Vet. Res. Labs)	\$ 9,040.01	\$ 8,698.12	\$ 11,375.00	\$ 11,375.00	\$ 25,000.00	\$ 25,000.00
Poultry Disease Control Division						
OPERATION						
Salaries	\$ 4,992.50	\$ 4,400.50	\$ 8,278.00	\$ 8,278.00	\$ 5,000.00	\$ 5,000.00
Office Supplies and Expenses	294.86					
Travel	89.55	100.80	1,300.00	1,300.00		
Administrative Expense	347.99	37.87				
General Supplies and Expenses		23.96				
Bands, Vaccines and Antigen			50.00	50.00		
Total Operation	\$ 5,724.90	\$ 4,563.13	\$ 9,978.00	\$ 10,128.00		
Total Poultry Disease Control Division	\$ 5,724.90	\$ 4,563.13	\$ 9,978.00	\$ 10,128.00		
Brucellosis Control Division						
OPERATION						
Salaries	\$ 3,862.00	\$ 24,626.35	\$ 74,400.00	\$ 74,400.00	\$ 25,000.00	\$ 25,000.00
Office Supplies and Expenses	251.35	670.65	2,500.00	2,500.00		
Travel	3,751.68	7,880.03	40,000.00	40,000.00		
General Supplies and Expenses	73.03	1,595.70	15,000.00	15,000.00		
Total Operation	\$ 7,938.06	\$ 34,772.73	\$ 131,900.00	\$ 131,900.00		
Total Brucellosis Control Division	\$ 7,938.06	\$ 34,772.73	\$ 131,900.00	\$ 131,900.00		
Vibriosis Control Division						
Salaries		\$ 5,000.00				
Total Vibriosis Control Division		\$ 5,000.00				
Slaughter Inspection of Meat						
Salaries		\$ 4,150.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
Travel		50.83	1,200.00	1,200.00		
Total Slaughter Inspection of Meat		\$ 4,200.83	\$ 7,200.00	\$ 7,200.00		
Payment of Slaughtered Stock	\$ 800.00	\$ 5,216.94	\$ 5,000.00	\$ 5,000.00		
GRAND TOTAL Livestock Sanitary Board	\$ 244,181.26	\$ 295,363.56	\$ 438,887.00	\$ 441,345.00		
Less Special Fund			110,000.00	110,000.00		
Appropriations Requested			\$ 328,887.00	\$ 331,345.00	\$ 169,800.00	\$ 169,800.00

E-3 — LIVESTOCK COMMISSION

Schedule 1 — Income and Expenditures

Board of Six Members Appointed by Governor

RALPH MIRACLE, Secretary to Commission

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
644	Noxious Rodent Control	\$ 4,347.66	\$	\$ 4.62
645	Salaries and Expenses	9,344.13		2.27
646	Predatory Animal Control	40.44		6.76
114	Bounty Fund	53,621.05	68,832.69	64,098.23
128	Stock Estray Fund	44,152.23	38,869.39	41,991.82
149	Livestock Commission Fund	167,192.02	171,874.67	215,415.72
174	Rodent Control Fund	5,300.18	5,433.17	6,682.92
Total Balances		\$ 283,997.71	\$ 285,009.92	\$ 328,202.34
APPROPRIATIONS AND COLLECTIONS				
644	Noxious Rodent Control	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
645	Salaries and Expenses	25,000.00	25,000.00	25,000.00
646	Predatory Animal Control	30,000.00	20,000.00	20,000.00
114	Bounty Fund	57,723.86	54,624.87	
128	Stock Estray Fund	95,817.87	91,345.11	
149	Livestock Commission Fund	260,592.55	318,173.76	
174	Rodent Control Fund	5,271.98	3,181.85	
128	Plus Redemption		19,980.00	
128	Less Transfer to Livestock Commission Fund		36,937.58	
Total Available ..		\$ 778,403.97	\$ 800,377.93	\$ 393,202.34
EXPENDITURES				
644	Noxious Rodent Control	\$ 24,345.51	\$ 19,995.38	
645	Salaries and Expenses	34,344.05	24,997.73	
646	Predatory Animal Control	30,039.42	19,993.24	
114	Bounty Fund	42,512.22	59,359.33	
128	Stock Estray Fund	101,100.71	71,265.10	
149	Livestock Commission Fund	255,909.90	274,632.71	
174	Rodent Control Fund	5,138.99	1,932.10	
Total Expenditures		\$ 493,390.80	\$ 472,175.59	
BALANCES AND REVERSIONS				
644	Noxious Rodent Control	\$ 2.15	\$ 4.62	
645	Salaries and Expenses	.08	2.27	
646	Predatory Animal Control	1.02	6.76	
114	Bounty Fund	68,832.69	64,098.23	
128	Stock Estray Fund	38,869.39	41,991.82	
149	Livestock Commission Fund	171,874.67	215,415.72	
174	Rodent Control Fund	5,433.17	6,682.92	
Total Balances and Reversions		\$ 285,013.17	\$ 328,202.34	

E-3 — LIVESTOCK COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1956
Administration						
SALARIES						
Executive Officer	\$ 6,975.00	\$ 7,900.00	\$ 7,200.00	\$ 7,500.00		
Office Employees	26,413.13	27,300.82	30,000.00	30,000.00		
Market Inspectors	141,183.48	148,647.94	160,000.00	160,000.00		
District Inspectors	31,889.78	36,469.43	47,500.00	47,500.00		
Total Salaries	\$ 206,461.39	\$ 220,318.19	\$ 244,700.00	\$ 245,000.00		
OPERATION						
Postage	\$ 627.78	\$ 1,810.10	\$ 2,100.00	\$ 2,100.00		
Stationery, Record Books and Blanks	7,384.88	2,948.63	4,800.00	4,800.00		
Sundry Office Supplies and Expenses	1,881.54	2,132.27	3,100.00	3,100.00		
Telephone and Telegraph	6,683.64	5,893.91	6,000.00	6,000.00		
Freight, Express and Drayage	1,880.70	1,189.29	1,550.00	1,550.00		
Office Rent	2,797.63	2,777.86	2,800.00	2,800.00		
Travel	41,847.28	39,517.86	44,680.00	44,680.00		
Printing and Binding	208.99	329.50	330.00	330.00		
Official Bonds	497.50	987.50	590.00	590.00		
Legal Advertising	40.50	78.80	60.00	60.00		
Industrial Accident Insurance	2,944.16	2,469.32	3,000.00	3,000.00		
Auto Expense	201.99	197.03	100.00	100.00		
Other Insurance	39.97	73.47	75.00	75.00		
Insurance on Autos	21.12	23.67	22.00	22.00		
Legal Expense	348.19	3,071.39	2,000.00	2,000.00		
Horse Hire	575.60	1,047.61	1,000.00	1,000.00		
Refunds	52.45	31.10	150.00	150.00		
P. E. R. S. Contribution	6,365.21	6,957.22	7,800.00	7,800.00		
General Supplies and Expenses	3,986.14	3,667.25	4,000.00	4,000.00		
Total Operation	\$ 78,385.27	\$ 75,203.78	\$ 84,157.00	\$ 84,157.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 8.82	\$	\$	\$		
Machinery and Appliances	1,331.42	272.39	600.00	600.00		
Hand Tools and Petty Equipment	1,626.79	1,729.03	1,500.00	1,500.00		
Furniture and Fixtures	425.90	131.14	400.00	400.00		
Library and Reference Books	12.50	23.75	15.00	15.00		
Total Capital	\$ 3,405.43	\$ 2,156.31	\$ 2,515.00	\$ 2,515.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 33.54	\$ 116.50	\$ 100.00	\$ 100.00		
Machinery and Appliances	443.29	1,004.48	2,000.00	750.00		
Hand Tools and Petty Equipment	1,434.90	826.66	1,200.00	1,200.00		
Furniture and Fixtures	90.13	4.50	50.00	50.00		
Total Repairs and Replacements	\$ 2,001.86	\$ 1,952.16	\$ 3,350.00	\$ 2,100.00		
Total Administration	\$ 290,253.95	\$ 299,630.44	\$ 334,722.00	\$ 333,772.00		

E-3 — LIVESTOCK COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Rodent Control Division	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Supervisors	\$ 17,785.13	\$ 12,353.37	\$ 11,200.00	\$ 11,200.00		
Administrative	900.00	900.00	900.00	900.00		
Total Salaries	\$ 18,685.13	\$ 13,253.37	\$ 12,100.00	\$ 12,100.00		
OPERATION						
Travel	\$ 5,053.80	\$ 4,661.80	\$ 4,000.00	\$ 4,000.00		
Bait and Poison	5,074.98	3,868.27	3,755.00	3,755.00		
Industrial Accident Insurance	164.53	135.79	135.00	135.00		
General Supplies and Expenses	3.38	8.25	10.00	10.00		
Total Operation	\$ 10,296.69	\$ 8,674.11	\$ 7,900.00	\$ 7,900.00		
Total Rodent Control Division	\$ 28,981.82	\$ 21,927.48	\$ 20,000.00	\$ 20,000.00		
Bounty and Predatory Animal Division						
SALARIES						
Hunters and Trappers	\$ 42,927.82	\$ 47,091.34	\$ 38,000.00	\$ 38,000.00		
Administrative	5,145.50	6,390.00	900.00	900.00		
Total Salaries	\$ 48,073.32	\$ 53,481.34	\$ 38,900.00	\$ 38,900.00		
OPERATION						
Office Supplies and Expenses	\$ 22.00	\$ 85.00	\$ 50.00	\$ 50.00		
Travel	23,095.16	24,842.31	20,000.00	20,000.00		
Bait, Poison, Ammunition and Traps	997.80	335.23	450.00	450.00		
Industrial Accident Insurance	569.95	598.04	550.00	550.00		
General Supplies and Expenses	296.09	10.65	50.00	50.00		
Total Operation	\$ 24,981.00	\$ 25,871.23	\$ 21,100.00	\$ 21,100.00		
Total Bounty and Predatory Animal Division	\$ 73,054.32	\$ 79,352.57	\$ 60,000.00	\$ 60,000.00		
Estray Stock Payments	\$ 101,100.71	\$ 71,265.10	\$ 100,000.00	\$ 100,000.00		
GRAND TOTAL Livestock Commission	\$ 493,390.80	\$ 472,175.59	\$ 514,722.00	\$ 513,772.00		
Less Special Funds			479,722.00	478,772.00		
Appropriations Requested			\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Livestock Commission			\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Noxious Rodent Control			20,000.00	20,000.00	20,000.00	20,000.00

E-4 — BUREAU OF VOCATIONAL REHABILITATION

Schedule 1 — Income and Expenditures

Board of Education

LEIF FREDERICKS, Chief of Bureau

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
555	Salaries and Expenses	\$ 25.89	\$.50
104-18	Vocational Rehabilitation Fund, U. S. Aid	16,145.40	9,276.94	1,525.16
	Total Balances	\$ 16,171.29	\$ 9,276.94	\$ 1,525.66
APPROPRIATIONS AND COLLECTIONS				
555	Salaries and Expenses	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00
104-18	Vocational Rehabilitation Fund, U. S. Aid	123,911.07	115,637.05	
	Total Available	\$ 193,082.36	\$ 177,913.99	\$ 54,525.66
EXPENDITURES				
555	Salaries and Expenses	\$ 53,025.89	\$ 52,999.50	
104-18	Vocational Rehabilitation Fund, U. S. Aid	130,779.53	123,388.83	
	Total Expenditures	\$ 183,805.42	\$ 176,388.33	
BALANCES AND REVERSIONS				
555	Salaries and Expenses	\$	\$.50
104-18	Vocational Rehabilitation Fund, U. S. Aid	9,276.94	1,525.16	
	Total Balances and Reversions	\$ 9,276.94	\$ 1,525.66	

E-4 — BUREAU OF VOCATIONAL REHABILITATION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Supervisor	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00		
Office Employees	23,232.31	24,809.35	24,240.00	26,000.00		
Counselors	27,288.00	29,181.62	33,600.00	34,320.00		
Medical Consultant	1,560.00	1,680.00	1,680.00	1,680.00		
Physical Restoration Supervisor	5,100.00	5,300.00	5,400.00	5,400.00		
Supervisor Guidance, Training & Placement			5,400.00	5,400.00		
Total Salaries	\$ 63,780.31	\$ 67,570.97	\$ 76,920.00	\$ 79,400.00		
OPERATION						
Postage	\$ 155.02	\$ 189.15	\$ 350.00	\$ 350.00		
Stationery, Record Books and Blanks	695.17	395.50	500.00	500.00		
Sundry Office Supplies and Expenses	1,098.77	1,385.92	1,500.00	1,500.00		
Telephone and Telegraph	987.16	759.82	1,200.00	1,200.00		
Freight, Express and Drayage	48.85	51.28	50.00	50.00		
Rent	3,565.00	3,720.00	5,340.00	5,340.00		
Travel	12,539.06	11,897.93	13,500.00	13,500.00		
Printing and Binding	139.49	219.72	500.00	500.00		
Tuition to Educational Institutions	32,851.72	32,729.57	36,000.00	36,000.00		
Instruction	682.44	114.50	100.00	100.00		
Instructional Supplies	2,227.94	498.34	4,000.00	4,000.00		
Artificial Appliances	10,954.25	8,267.89	12,000.00	12,000.00		
Maintenance of Trainees	21,074.07	24,715.77	28,000.00	28,000.00		
Medical Examinations	4,953.07	3,577.50	4,000.00	4,000.00		
Subscriptions and Periodicals	47.00	185.04	100.00	100.00		
Industrial Accident Insurance	117.68	112.49	120.00	120.00		
General Supplies and Expenses	129.67	105.58	150.00	150.00		
Hospitalization	14,965.85	9,107.97	12,000.00	12,000.00		
Surgery	9,672.37	8,076.25	12,000.00	12,000.00		
P. E. R. S. Contribution	2,050.21	2,095.75	2,250.00	2,250.00		
Total Operation	\$ 118,954.77	\$ 108,205.97	\$ 133,660.00	\$ 133,660.00	\$ 56,000.00	\$ 56,000.00
CAPITAL						
Machinery and Appliances	\$ 555.54	\$ 361.76	\$	\$		
Hand Tools and Petty Equipment	136.08	99.29				
Furniture and Fixtures	279.95	43.82	600.00	250.00		
Library and Reference Books		93.52				
Total Capital	\$ 971.57	\$ 598.39	\$ 600.00	\$ 250.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 98.77	\$ 6.50	\$	\$		
Furniture and Fixtures		6.50	100.00	100.00		
Total Repairs and Replacements	\$ 98.77	\$ 13.00	\$ 100.00	\$ 100.00		
GRAND TOTAL Bureau of Vocational Rehab.	\$ 183,805.42	\$ 176,388.33	\$ 211,280.00	\$ 213,410.00		
Less Federal Aid Fund			136,280.00	138,410.00		
Appropriations Requested			\$ 75,000.00	\$ 75,000.00	\$ 56,000.00	\$ 56,000.00

E-5 — APPRENTICESHIP COUNCIL

Schedule 1 — Income and Expenditures

HENRY A. YAEGER, Area Supervisor

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
688 Salaries and Expenses	\$ 7,364.62		\$ 5,590.41
APPROPRIATIONS			
688 Salaries	\$ 21,300.00	\$ 21,000.00	\$ 21,000.00
688 P. E. R. S.	800.00	714.00	714.00
688 Capital and Repairs	710.00	200.00	200.00
688 Operation	9,390.00	9,000.00	9,000.00
Total Available	\$ 39,564.62	\$ 30,914.00	\$ 36,504.41
EXPENDITURES			
688 Salaries	\$ 16,790.00	\$ 17,844.93	
688 P. E. R. S.	543.62	578.88	
688 Capital and Repairs	1,417.98		
688 Operation	9,409.46	6,899.78	
Total Expenditures	\$ 28,161.06	\$ 25,323.59	
BALANCES AND REVERSIONS			
688 Salaries and Expenses	\$ 11,403.56	\$ 5,590.41	

E-5 — APPRENTICESHIP COUNCIL

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Fieldmen	\$ 13,410.00	\$ 14,460.00	\$ 16,200.00	\$ 16,200.00		
Office Employees	3,380.00	3,384.93	3,300.00	3,300.00		
Total Salaries	\$ 16,790.00	\$ 17,844.93	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
OPERATION						
Postage	\$ 372.00	\$ 56.60	\$ 250.00	\$ 250.00		
Stationery, Record Books and Blanks	691.00	56.60	375.00	375.00		
Sundry Office Supplies and Expenses	1,179.76	420.15	675.00	675.00		
Telephone and Telegraph	788.77	562.35	675.00	675.00		
Freight, Express and Drayage	84.85	64.40	75.00	75.00		
Rent	1,432.50	1,355.00	1,200.00	1,200.00	\$ 8,235.00	\$ 8,235.00
Travel	4,505.71	4,216.98	4,700.00	4,700.00		
Official Bonds	15.70	15.00	15.00	15.00		
Industrial Accident Insurance	216.76	107.39	165.00	165.00		
General Supplies and Expenses	122.41	116.91	105.00	120.00		
F. E. R. S. Contribution	543.62	578.88	650.00	650.00	650.00	650.00
Total Operation	\$ 9,953.08	\$ 7,478.66	\$ 8,885.00	\$ 8,885.00	\$ 8,885.00	\$ 8,885.00
CAPITAL						
Machinery and Appliances	\$ 638.50		\$ 400.00	\$ 500.00		
Furniture and Fixtures	588.40		250.00	150.00		
Total Capital	\$ 1,226.90		\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 191.08		\$ 150.00	\$ 150.00		
Total Repairs and Replacements	\$ 191.08		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
GRAND TOTAL Apprenticeship Council	\$ 28,161.06	\$ 25,323.59	\$ 29,185.00	\$ 29,185.00	\$ 29,185.00	\$ 29,185.00

E-6 — STATE CONTROLLER

Schedule 1 — Income and Expenditures

Appointed by Governor

A. M. JOHNSON, State Controller

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
501 Salaries and Expenses	\$ 9,246.39	\$	\$ 32,520.20
277 Millage Appropriation	2,416.98		410.79
280 Highway Appropriation	18.19		
181 Commodity Distribution Fund	1.15	75.41	71.31
Total Balances	\$ 11,682.71	\$ 75.41	\$ 33,002.30
APPROPRIATIONS AND COLLECTIONS			
501 Salary of Controller	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
501 Salaries and Expenses	45,960.00	41,000.00	43,000.00
501 Commodity Distribution	7,980.00	8,200.00	8,200.00
501 P. E. R. S.	2,135.00	2,750.00	2,750.00
501 Expenses	3,309.61		
501 Audit, Inventory and Budget Compliance		22,000.00	22,000.00
501 Livestock Inventories		750.00	750.00
501 Mechanization of Accounting, Budgeting and Reporting		8,765.00	19,085.00
501 Motor Vehicle Records		4,500.00	4,500.00
277 Millage Appropriation—Salaries and Expenses	8,000.00	9,000.00	9,000.00
279 Fish and Game Appropriation—Salaries and Expenses		5,000.00	5,000.00
280 Highway Appropriation—Salaries and Expenses	20,000.00	21,000.00	21,000.00
181 Commodity Distribution Fund	11,803.80		
Total Available	\$ 118,071.12	\$ 130,040.41	\$ 175,287.30
EXPENDITURES			
501 Salary of Controller	\$ 7,000.00	\$ 7,000.00	
501 Salaries and Expenses	50,106.93	29,123.27	
501 Commodity Distribution	6,794.11	7,570.00	
501 P. E. R. S.	2,159.76	2,482.38	
501 Expenses	3,509.61		
501 Audit, Inventory and Budget Compliance		9,115.54	
501 Livestock Inventories		40.34	
501 Mechanization of Accounting, Budgeting and Reporting		3,920.60	
501 Motor Vehicle Records		3,182.67	
277 Millage Appropriation—Salaries and Expenses	10,416.24	8,589.21	
279 Fish and Game Appropriation—Salaries and Expenses		5,000.00	
280 Highway Appropriation—Salaries and Expenses	20,018.19	21,000.00	
181 Commodity Distribution Fund	11,729.54	4.10	
Total Expenditures	\$ 111,734.38	\$ 97,038.11	
BALANCES AND REVERSIONS			
501 Salaries and Expenses	\$ 6,260.59	\$ 32,520.20	
277 Millage Appropriation	.74	410.79	
181 Commodity Distribution Fund	75.41	71.31	
Total Balances and Reversions	\$ 6,336.74	\$ 33,002.30	

E-6 — STATE CONTROLLER

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Controller	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Total Salaries	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
OPERATION						
Travel	\$ 467.53	\$ 654.29	\$ 750.00	\$ 750.00		
Official Bonds	255.00	250.00	250.00	250.00		
Industrial Accident Insurance	125.28	140.28	150.00	150.00	\$ 1,150.00	\$ 1,150.00
P. E. R. S. Contribution	2,218.86	2,482.38	3,750.00	3,750.00	3,750.00	3,750.00
Livestock Inventories		40.34	600.00	600.00	600.00	600.00
Total Operation	<u>\$ 3,066.67</u>	<u>\$ 3,567.29</u>	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>	<u>\$ 5,500.00</u>
Total Administration	<u>\$ 10,066.67</u>	<u>\$ 10,567.29</u>	<u>\$ 12,500.00</u>	<u>\$ 12,500.00</u>	<u>\$ 12,500.00</u>	<u>\$ 12,500.00</u>
Budgeting and Accounting Division						
SALARIES						
Chief	\$ 6,000.00	\$ 6,000.00	\$ 6,300.00	\$ 6,600.00		
Fieldmen	3,600.00	6,600.00	16,500.00	16,500.00		
Office Employees	16,599.12	16,539.56	21,300.00	21,300.00		
IBM Supervisor		1,166.66	5,400.00	5,700.00		
Key Punch Operators		281.67	9,000.00	9,000.00		
Total Salaries	<u>\$ 26,199.12</u>	<u>\$ 30,787.89</u>	<u>\$ 58,500.00</u>	<u>\$ 59,100.00</u>	<u>\$ 58,500.00</u>	<u>\$ 59,100.00</u>
OPERATION						
Postage	\$ 918.00	\$ 87.00	\$ 90.00	\$ 90.00		
Stationery, Record Books and Blanks	2,533.40	1,447.57	2,500.00	2,500.00		
Sundry Office Supplies and Expenses	544.78	764.74	500.00	500.00		
Telephone and Telegraph	118.90	159.60	275.00	275.00		
Travel	1,802.61	2,898.04	9,000.00	9,000.00		
Printing and Binding	8,509.61					
Subscriptions and Periodicals	13.00					
Freight, Express and Drayage		452.24	650.00			
IBM Rentals			15,200.00	15,200.00		
Total Operation	<u>\$ 14,440.30</u>	<u>\$ 5,809.19</u>	<u>\$ 28,215.00</u>	<u>\$ 36,565.00</u>	<u>\$ 28,215.00</u>	<u>\$ 36,565.00</u>
CAPITAL						
Machinery and Appliances	\$ 707.38	\$ 1,037.76	\$ 700.00			
Furniture and Fixtures	450.85	254.64	250.00			
Library and Reference Books	2.00					
Total Capital	<u>\$ 1,160.23</u>	<u>\$ 1,292.40</u>	<u>\$ 950.00</u>		<u>\$ 950.00</u>	

E-6 — STATE CONTROLLER — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 163.31	\$ 4.54	\$ 500.00	\$ 500.00		
Furniture and Fixtures	67.47					
Total Repairs and Replacements	\$ 230.78	\$ 4.54	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Budgeting and Accounting Division	\$ 42,030.43	\$ 37,894.02	\$ 88,165.00	\$ 96,165.00	\$ 88,165.00	\$ 96,165.00
Purchasing Division						
SALARIES						
Chief	\$ 5,100.00	\$ 5,400.00	\$ 5,700.00	\$ 5,700.00		
Office Employees	26,943.47	28,326.38	31,650.00	33,450.00		
Total Salaries	\$ 32,043.47	\$ 33,726.38	\$ 37,350.00	\$ 39,150.00	\$ 37,350.00	\$ 39,150.00
OPERATION						
Postage	\$ 1,864.00	\$ 629.00	\$ 750.00	\$ 750.00		
Stationery, Record Books and Blanks	2,843.83	1,521.50	2,500.00	2,500.00		
Sundry Office Supplies and Expenses	2,064.79	857.70	800.00	800.00		
Telephone and Telegraph	692.70	719.82	950.00	950.00		
Freight, Express and Drayage	29.26	5.00				
Legal Advertising	323.00	300.70	450.00	450.00		
Subscriptions and Periodicals	82.50	41.00	85.00	85.00		
General Supplies and Expenses	7.59	5.63	500.00	500.00		
Travel						
Total Operation	* \$ 7,906.67	\$ 4,079.85	\$ 6,035.00	\$ 6,035.00	\$ 6,035.00	\$ 6,035.00
CAPITAL						
Machinery and Appliances	\$ 609.27		\$ 1,250.00			
Furniture and Fixtures	110.04		135.00			
Library and Reference Books	88.08					
Total Capital	\$ 807.39		\$ 1,385.00		\$ 1,385.00	
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 358.60	\$ 13.80	\$ 500.00	\$ 400.00		
Total Repairs and Replacements	\$ 358.60	\$ 13.80	\$ 500.00	\$ 400.00	\$ 500.00	\$ 400.00
Total Purchasing Division	\$ 41,116.13	\$ 37,820.03	\$ 45,270.00	\$ 45,585.00	\$ 45,270.00	\$ 45,585.00
Commodity Distribution Division						
SALARIES						
Chief	\$ 1,885.48	\$ 4,450.00	\$ 4,800.00	\$ 4,800.00		
Office Employees	2,541.94	2,520.00	2,760.00	2,880.00		
Warehousemen	600.00	600.00	600.00	600.00		
Total Salaries	\$ 5,027.42	\$ 7,570.00	\$ 8,160.00	\$ 8,280.00	\$ 8,160.00	\$ 8,280.00
OPERATION						
Office Supplies and Expenses	\$ 573.17	\$ 4.10	\$	\$		
Travel	256.02		250.00	250.00		
Canning Expense	11,710.54					
Total Operation	\$ 12,539.73	\$ 4.10	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00

E-6 — STATE CONTROLLER — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Machinery and Appliances	\$ 954.00					
Total Capital	\$ 954.00					
Total Commodity Distribution Division	\$ 18,521.15	\$ 7,574.10	\$ 8,410.00	\$ 8,530.00	\$ 8,410.00	\$ 8,530.00
Motor Vehicle Records Division						
OPERATION						
Salaries		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Office Supplies and Expenses		97.42	1,500.00	1,500.00	1,500.00	1,500.00
Total Operation		\$ 3,097.42	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
CAPITAL						
Furniture and Fixtures		\$ 85.25				
Total Capital		\$ 85.25				
Total Motor Vehicle Records Division		\$ 3,182.67	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
GRAND TOTAL State Controller	\$ 111,734.38	\$ 97,038.11	\$ 158,845.00	\$ 167,280.00	\$ 158,845.00	\$ 167,280.00
From: General Fund			\$ 122,845.00	\$ 131,280.00	\$ 122,845.00	\$ 131,280.00
From: Millage Fund			9,000.00	9,000.00	9,000.00	9,000.00
From: Highway Fund			21,000.00	21,000.00	21,000.00	21,000.00
From: Fish and Game Fund			6,000.00	6,000.00	6,000.00	6,000.00

*An additional \$2,999.42 of office supplies paid by Fish and Game Department.

E-7 — TRADE COMMISSION

Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
687	Salaries and Expenses	\$ 970.32		\$ 899.66
	APPROPRIATIONS			
687	Salaries	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
687	P. E. R. S.	175.00	175.00	175.00
687	Operation	800.00	800.00	800.00
	Total Available	\$ 6,945.32	\$ 5,975.00	\$ 6,874.66
	EXPENDITURES			
687	Salaries	\$ 5,295.00	\$ 4,485.00	
687	P. E. R. S.	150.00	141.50	
687	Operation	1,250.65	448.84	
	Total Expenditures	\$ 6,695.65	\$ 5,075.34	
	BALANCES AND REVERSIONS			
687	Salaries and Expenses	\$ 249.67	\$ 899.66	

E-7 — TRADE COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Investigators (2)			\$ 8,000.00	\$ 8,000.00		
Secretary	\$ 3,125.00	\$ 2,875.00	4,000.00	4,000.00		
Others	2,170.00	1,610.00	6,000.00	6,000.00		
Total Salaries	\$ 5,295.00	\$ 4,485.00	\$ 18,000.00	\$ 18,000.00	\$ 5,000.00	\$ 5,000.00
OPERATION						
Postage	\$ 180.00	\$	\$ 250.00	\$ 250.00		
Stationery, Record Books and Blanks	171.41		250.00	250.00	\$ 800.00	\$ 800.00
Sundry Office Supplies and Expenses	742.79		200.00	200.00		
Travel	156.45	448.84	2,400.00	2,400.00		
P. E. R. S. Contribution	150.00	141.50	612.00	612.00	175.00	175.00
Total Operation	\$ 1,400.65	\$ 590.34	\$ 3,712.00	\$ 3,712.00	\$ 975.00	\$ 975.00
GRAND TOTAL Trade Commission	\$ 6,695.65	\$ 5,075.34	\$ 21,712.00	\$ 21,712.00	\$ 5,975.00	\$ 5,975.00

E-8 — SOIL CONSERVATION COMMITTEE

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
586 Salaries and Expenses		\$ 482.68		\$ 400.46
APPROPRIATIONS				
586 Salaries and Expenses		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total Available		\$ 1,482.68	\$ 1,000.00	\$ 1,400.46
EXPENDITURES				
586 Salaries and Expenses		\$ 406.47	\$ 599.54	
BALANCES AND REVERSIONS				
586 Salaries and Expenses		\$ 1,076.21	\$ 400.46	

E-8 — SOIL CONSERVATION COMMITTEE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	
Administration	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1955	July 1, 1956
OPERATION	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1956	June 30, 1957
Salaries	\$ 88.10	\$ 105.00		\$ 500.00	\$ 500.00
Office Supplies and Expenses	33.51				
Travel	318.37	371.42		500.00	500.00
Printing and Binding		69.61			
Total Operation	\$ 406.47	\$ 599.54			
OPERATION					
Postage			\$ 37.50	\$ 37.50	
Stationery			37.50	37.50	
Office Supplies			75.00	75.00	
Telephone and Telegraph			50.00	50.00	
Salary for Secretary			5,500.00	5,500.00	
Salary for Stenographer			250.00	250.00	
Meals and Lodging (Secretary)			400.00	400.00	
Auto and Other Travel (Secretary)			500.00	500.00	
Printing			750.00	750.00	
State Committee—Travel			750.00	750.00	
State Committee—Meals and Lodging			250.00	250.00	
Total Operation			\$ 8,600.00	\$ 8,600.00	
CAPITAL					
Office Fixtures			\$ 400.00	\$ 400.00	
Total Capital			\$ 400.00	\$ 400.00	
GRAND TOTAL—Soil Conservation Committee	\$ 406.47	\$ 599.54	\$ 9,000.00	\$ 9,000.00	\$ 1,000.00
					\$ 1,000.00

E-9 — BOARD OF HEALTH

Schedule 1 — Income and Expenditures

Board of Five Members Appointed by Governor

G. D. CARLYLE THOMPSON, Executive Secretary

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
604 Salaries and Expenses	\$ 18,182.52	\$ 35,280.74	
104-12 Maternal and Child Health Fund, U. S. Aid	33,169.81	27,343.65	12,701.76
104-13 Public Health Fund, U. S. Aid	26,929.53	13,449.30	3,754.50
104-21 Crippled Children Fund, U. S. Aid	2,833.86	46,739.48	19,993.70
104-39 Cancer Control Fund, U. S. Aid	17,966.00	5,910.79	
142 Dental Health Fund	103.58	103.58	103.58
146 Water Analysis Fund			1,499.00
237 Chest X-Ray Fund			2,827.66
Total Balances	\$ 124,185.30	\$ 93,546.80	\$ 76,160.94
APPROPRIATIONS AND COLLECTIONS			
604 Salary of Executive Officer	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
604 Salaries and Expenses	250,643.00	270,350.00	270,350.00
604 Narcotics Education	5,500.00	5,775.00	5,775.00
604 Cerebral Palsy		27,500.00	27,500.00
104-12 Maternal and Child Health Fund, U. S. Aid	113,778.33	85,556.02	
104-13 Public Health Fund, U. S. Aid	139,952.00	96,893.00	
104-21 Crippled Children Fund, U. S. Aid	128,630.41	89,694.12	
104-67 County Hospital Construction Fund, U. S. Aid	456,919.55	189,930.59	
146 Water Analysis Fund		1561.00	
237 Chest X-Ray Fund		29,135.92	
Total Available	\$ 1,231,610.59	\$ 901,962.45	\$ 391,785.94
EXPENDITURES			
604 Salary of Executive Officer	\$ 12,000.00	\$ 12,000.00	
604 Salaries and Expenses	266,871.85	244,042.70	
604 Narcotics Education	5,590.03	5,027.34	
604 Cerebral Palsy		19,274.22	
104-12 Maternal and Child Health Fund, U. S. Aid	119,604.49	101,197.91	
104-13 Public Health Fund, U. S. Aid	155,432.23	106,587.80	
104-21 Crippled Children Fund, U. S. Aid	107,724.79	116,439.99	
104-39 Cancer Control Fund, U. S. Aid	12,055.21	5,910.79	
104-67 County Hospital Construction Fund, U. S. Aid	456,919.55	189,930.59	
146 Water Analysis Fund		62.00	
237 Chest X-Ray Fund		26,308.26	
Total Expenditures	\$ 1,136,198.15	\$ 825,801.51	
BALANCES AND REVERSIONS			
604 Salaries and Expenses	\$ 1,865.64	\$ 35,280.74	
104-12 Maternal and Child Health Fund, U. S. Aid		27,343.65	12,701.76
104-13 Public Health Fund, U. S. Aid		13,449.30	3,754.50
104-21 Crippled Children Fund, U. S. Aid		46,739.48	19,993.70
104-39 Cancer Control Fund, U. S. Aid		5,910.79	
142 Dental Health Fund		103.58	103.58
146 Water Analysis Fund			1,499.00
237 Chest X-Ray Fund			2,827.66
Total Balances and Reversions	\$ 95,412.44	\$ 76,160.94	

E-9 — BOARD OF HEALTH

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957
Administration						
OPERATION						
Salaries	\$ 73,199.77	\$ 71,325.02	\$ 74,410.00	\$ 75,790.00		
Office Supplies and Expenses	24,247.30	10,646.37	5,143.00	5,143.00		
Travel	4,578.65	3,610.72	3,250.00	3,250.00		
Official Bonds	10.00	15.00	15.00	15.00		
P. E. R. S. Contribution	10,627.50	9,747.78	11,000.00	11,000.00		
Industrial Accident Insurance	1,603.80	1,043.31	1,500.00	1,500.00		
General Supplies and Expenses	6,001.92	8,019.18	10,542.00	10,167.00		
Total Operation	\$ 120,268.97	\$ 104,407.38	\$ 105,860.00	\$ 106,865.00		
CAPITAL						
Library and Reference Books		\$ 49.50				
Total Capital		\$ 49.50				
REPAIRS AND REPLACEMENTS						
Scientific Apparatus		\$ 13.50				
Total Repairs and Replacements		\$ 13.50				
Total Administration	\$ 120,268.97	\$ 104,470.38	\$ 105,860.00	\$ 106,865.00		
CHILD HEALTH SERVICES DIVISION						
Salaries	\$ 62,859.65	\$ 68,389.35	\$ 105,265.00	\$ 108,287.00		
Office Supplies and Expenses	5,597.49	4,040.41	6,100.00	6,100.00		
Travel	8,757.47	5,550.12	11,550.00	11,550.00		
Doctor and Hospital Fees	77,149.56	92,328.23	68,400.00	69,855.00		
General Supplies and Expenses	11,307.80	20,478.92	17,815.00	13,500.00		
Clinic Fees	922.50	3,281.25	22,500.00	22,500.00		
Total Child Health Services Division	\$ 166,594.47	\$ 194,068.28	\$ 231,630.00	\$ 231,792.00		
PUBLIC HEALTH NURSING DIVISION						
Salaries and Per Diem	\$ 19,353.13	\$ 19,678.96	\$ 17,637.00	\$ 18,190.00		
Office Supplies and Expenses	761.33	1,084.59	1,670.00	1,670.00		
Travel	3,897.05	2,106.66	2,900.00	2,900.00		
General Supplies and Expenses	34.80	272.96	3,750.00	4,100.00		
Total Public Health Nursing Division	\$ 24,046.31	\$ 23,093.17	\$ 25,957.00	\$ 26,860.00		
DISEASE CONTROL DIVISION						
Salaries	\$ 59,130.72	\$ 70,552.10	\$ 68,188.00	\$ 74,285.00		
Office Supplies and Expenses	10,550.88	6,027.00	1,150.00	1,150.00		
Travel	21,584.03	7,453.23	11,925.00	11,975.00		
Laboratory Supplies	7,724.33	2,473.51	600.00	600.00		
Drugs and Vaccines	430.84	892.82	500.00	500.00		
Professional Fees	1,278.84	37.00	1,000.00	1,000.00		
General Supplies and Expenses	1,320.31	10,158.73	12,600.00	2,300.00		
Total Disease Control Division	\$ 102,019.95	\$ 95,808.75	\$ 95,963.00	\$ 91,810.00		
LABORATORIES DIVISION						
Salaries and Per Diem	\$ 41,188.68	\$ 37,903.14	\$ 42,630.00	\$ 43,820.00		
Office Supplies and Expenses	2,876.73	1,956.70	3,025.00	3,025.00		
Travel	222.21	516.20	500.00	600.00		
Laboratory Supplies	9,691.98	4,245.56	3,280.00	2,800.00		
General Supplies and Expenses	165.00	885.80	875.00	1,175.00		
Total Laboratories Division	\$ 54,144.60	\$ 45,510.49	\$ 50,830.00	\$ 51,420.00		

E-9 — BOARD OF HEALTH — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
HOSPITAL FACILITIES DIVISION						
Salaries and Per Diem	\$ 18,567.35	\$ 15,781.82	\$ 21,540.00	\$ 21,900.00		
Office Supplies and Expenses	6,603.60	3,556.11	7,450.00	5,065.00		
Travel	575.56	325.04	490.00	390.00		
General Supplies and Expenses	1,438.79	992.07	4,200.00	4,200.00		
	109.74	66.96	200.00			
Total Hospital Facilities Division	\$ 20,691.44	\$ 17,165.89	\$ 26,430.00	\$ 26,490.00		
ENVIRONMENTAL SANITATION DIVISION						
Salaries and Per Diem	\$ 54,320.95	\$ 48,201.82	\$ 64,360.00	\$ 66,615.00		
Office Supplies and Expenses	6,603.60	3,556.11	7,450.00	5,065.00		
Travel	7,192.09	2,238.77	7,650.00	8,500.00		
Laboratory Supplies	3,043.48	1,129.80		1,000.00		
General Supplies and Expenses	1,037.09	2,347.98	7,425.00	6,070.00		
Total Environmental Sanitation Division	\$ 72,197.21	\$ 57,474.48	\$ 86,905.00	\$ 87,250.00		
HEALTH EDUCATION AND NARCOTICS DIVISION						
Salaries and Per Diem	\$ 26,776.61	\$ 25,151.98	\$ 24,395.00	\$ 25,295.00		
Office Supplies and Expenses	7,444.20	2,081.86	1,010.00	1,010.00		
Travel	3,852.15	1,536.19	3,000.00	3,000.00		
Professional Fees	130.00					
General Supplies and Expenses	243.00	2,990.78	6,850.00	6,425.00		
Total Health Education & Narcotics Division	\$ 38,445.96	\$ 31,760.81	\$ 35,255.00	\$ 35,730.00		
DENTAL DIVISION						
Salaries and Per Diem	\$ 11,760.00	\$ 1,705.58	\$ 21,675.00	\$ 24,050.00		
Office Supplies and Expenses	1,025.99	427.70	270.00	270.00		
Travel	1,172.20	362.98	4,375.00	6,475.00		
General Supplies and Expenses	216.33	677.70	985.00	5,250.00		
Total Dental Division	\$ 14,174.52	\$ 3,173.96	\$ 27,305.00	\$ 36,045.00		
LOCAL HEALTH SERVICES DIVISION						
Salaries and Per Diem	\$ 53,169.43	\$ 45,670.98	\$ 19,055.00	\$ 20,345.00		
Office Supplies and Expenses	466.45	185.79	725.00	225.00		
Travel	1,473.13	821.53	2,100.00	2,150.00		
General Supplies and Expenses	3,805.41	5,091.79	830.00	825.00		
Aid to Counties			57,500.00	57,750.00		
Total Local Health Services Division	\$ 58,914.42	\$ 51,770.09	\$ 79,730.00	\$ 81,295.00		
TRAINING DIVISION						
Stipends	\$ 4,663.61	\$ 8,067.24				
Tuition	1,306.50	1,737.00				
Travel	1,810.64	1,750.38				
Total Training Division	\$ 7,780.75	\$ 11,554.62	Included in division requests above.			
TOTAL (Exclusive of Medical Facilities & Hospital Construction)			\$ 765,865.00	\$ 775,557.00		
HOSPITAL FACILITIES CONSTRUCTION						
Buildings and Attached Fixtures	\$ 456,919.55	\$ 189,950.59	\$ 500,000.00	\$ 500,000.00		
Total Hospital Facilities Construction	\$ 456,919.55	\$ 189,950.59	\$ 500,000.00	\$ 500,000.00		
GRAND TOTAL—Board of Health	\$ 1,136,198.15	\$ 825,801.51	\$ 1,265,865.00	\$ 1,275,557.00		
Less Special Funds			777,732.00	777,232.00		
Appropriations Requested			\$ 488,133.00	\$ 498,325.00	\$ 330,000.00	\$ 330,000.00

* Credit

E-10 — STATE EXAMINER

Schedule 1 — Income and Expenditures

Appointed by Governor, Term: Four Years

R. E. TOWLE, State Examiner and Superintendent of Banks

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
575	Salaries and Expenses	\$ 21,349.28	\$	\$ 15,007.63
230	Trust Account	41,744.63	41,711.94	41,668.85
	Total Balances	\$ 63,093.91	\$ 41,711.94	\$ 56,676.48
APPROPRIATIONS AND COLLECTIONS				
575	Salaries	\$ 63,520.00	\$ 70,000.00	\$ 70,000.00
575	Capital and Repairs	690.00	1,260.00	1,260.00
575	Operation	27,875.00	33,345.00	33,345.00
575	Revolving Fund		1,000.00	
575	P. E. R. S.	2,200.00	2,380.00	2,380.00
575	Inventory Inspections	750.00		
	Total Available	\$ 158,038.91	\$ 149,696.94	\$ 163,661.48
EXPENDITURES				
575	Salaries	\$ 56,412.67	\$ 65,078.47	
575	Capital and Repairs	668.53	1,129.75	
575	Operation	26,909.49	26,361.82	
575	Revolving Fund	1,596.23	1,341.46	
575	P. E. R. S.	1,696.09	1,748.79	
575	Inventory Inspections	467.95		
230	Trust Account	32.69	43.09	
	Total Expenditures	\$ 87,783.65	\$ 93,020.46	
BALANCES AND REVERSIONS				
575	Salaries and Expenses	\$ 28,543.32	\$ 15,007.63	
230	Trust Account	41,711.94	41,668.85	
	Total Balances and Reversions	\$ 70,255.26	\$ 56,676.48	

* Credit

E-10 — STATE EXAMINER

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
State Examiner	\$ 3,435.51	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00		
First Assistant	2,252.00					
Bank Examiners	10,014.86	16,415.00	25,800.00	27,300.00		
State Examiners	23,904.62	24,803.55	45,840.00	48,540.00		
Special Examiners	1,285.00					
Office Employees	9,713.00	11,627.60	12,556.00	13,096.00		
Chief Examiner	2,850.00	5,275.00	6,300.00	6,600.00		
Total Salaries	\$ 53,454.99	\$ 64,121.15	\$ 97,496.00	\$ 102,536.00	\$ 75,000.00	\$ 75,000.00
OPERATION						
Postage	\$ 925.00	\$ 595.00	\$ 700.00	\$ 700.00		
Stationery, Record Books and Blanks	2,551.56	1,228.56	1,000.00	1,000.00		
Sundry Office Supplies and Expenses	1,642.19	968.61	900.00	900.00		
Telephone and Telegraph	250.73	483.30	500.00	500.00		
Travel	19,887.31	21,942.05	30,400.00	30,400.00		
Printing and Binding	4,132.33	48.60	800.00	2,800.00	\$ 35,000.00	\$ 35,000.00
Official Bonds	755.40	177.50	250.00	250.00		
Dues to National Associations	1,033.00	115.00	125.00	125.00		
Subscriptions and Periodicals	575.00	30.00	100.00	100.00		
Industrial Accident Insurance	339.06	389.06	500.00	500.00		
General Supplies and Expenses	339.77		400.00	400.00		
P. E. R. S. Contribution	1,696.09	1,748.79	3,314.00	3,485.00	\$ 2,600.00	\$ 2,600.00
Total Operation	\$ 33,627.44	\$ 27,726.47	\$ 38,989.00	\$ 41,160.00	\$ 37,600.00	\$ 37,600.00
CAPITAL						
Machinery and Appliances	\$ 306.00	\$ 276.00	\$ 1,600.00	\$ 1,600.00		
Hand Tools and Petty Equipment	73.75		50.00	50.00		
Total Capital	\$ 379.75	\$ 276.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 121.83	\$ 853.75	\$ 860.00	\$ 860.00		
Hand Tools and Petty Equipment	5.50		50.00	50.00		
Furniture and Fixtures	161.45		800.00	800.00		
Total Repairs and Replacements	\$ 288.78	\$ 853.75	\$ 1,710.00	\$ 1,710.00	\$ 1,700.00	\$ 1,700.00
Total Administration	\$ 87,750.96	\$ 92,977.37	\$ 139,845.00	\$ 147,056.00	\$ 115,950.00	\$ 115,950.00
For Permanent Revolving Fund			1,000.00		1,000.00	
Dividends Paid by Closed Banks						
Banking Corporation of Montana, Helena	\$ 1.11	\$				
Farmers' Bank of Brady	31.58					
Larabee Bros., Bankers Inc.		43.09				
Total Dividends Paid	\$ 32.69	\$ 43.09				
GRAND TOTAL State Examiner	\$ 87,783.65	\$ 93,020.46	\$ 140,845.00	\$ 147,056.00	\$ 116,950.00	\$ 115,950.00

E-11 — ADJUTANT GENERAL

Schedule 1 — Income and Expenditures

Appointed by Governor at Pleasure of Governor

S. H. MITCHELL, Adjutant General

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
504	Salaries and Expenses	\$ 20,983.96		\$ 12,557.95
167	Armory Physical Plant Fund			3,303.26
	Total Balances	\$ 20,983.96		\$ 15,861.21
APPROPRIATIONS AND COLLECTIONS				
504	Salaries	\$ 25,555.00	\$ 29,505.00	\$ 29,505.00
504	Capital and Repairs	450.00	1,735.00	475.00
504	Operation	90,365.00	92,970.00	90,970.00
504	Purchase Armory Board Bonds	40,000.00		
504	P. E. R. S.	1,310.00	1,100.00	1,100.00
504	Salary of Adjutant General		4,200.00	4,200.00
167	Armory Physical Plant Fund		25,830.36	
	Total Available	\$ 178,663.96	\$ 155,340.36	\$ 152,011.21
EXPENDITURES				
504	Salaries	\$ 25,270.87	\$ 28,126.67	
504	Capital and Repairs	760.51	564.28	
504	Operation	108,402.08	87,397.23	
504	Purchase Armory Board Bonds	40,000.00		
504	P. E. R. S.	790.99	863.87	
504	Salary of Adjutant General		22,527.10	
167	Armory Physical Plant Fund			
	Total Expenditures	\$ 175,224.45	\$ 139,479.15	
BALANCES AND REVERSIONS				
504	Salaries and Expenses	\$ 3,439.51	\$ 12,557.95	
167	Armory Physical Plant Fund		3,303.26	
	Total Balances and Reversions	\$ 3,439.51	\$ 15,861.21	

E-11 — ADJUTANT GENERAL

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget		1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
ADMINISTRATION						
SALARIES						
Adjutant General	\$ 10,333.72	\$ 19,158.50	\$ 4,200.00	\$ 4,200.00		
Office Employees	13,631.15	5,801.57	18,700.00	19,300.00		
Others	3,850.00	3,850.00	4,200.00	4,200.00		
Assistant Adjutant General						
Total Salaries	\$ 27,814.87	\$ 28,810.07	\$ 37,770.00	\$ 38,445.00	\$ 34,000.00	\$ 35,000.00
OPERATION						
Printing and Binding			\$ 600.00	\$ 600.00		
Postage	\$ 620.00	\$ 427.50	600.00	650.00		
Stationery, Record Books and Blanks	277.73	282.30	300.00	300.00		
Sundry Office Supplies and Expenses	979.22	970.58	10,000.00	1,250.00		
Telephone and Telegraph	5,059.54	4,353.55	5,000.00	5,000.00		
Freight, Express and Drayage	2.50	7.70				
Heat, Light, Power and Water	16,506.18	12,806.28	19,150.00	19,150.00		
Travel	2,154.59	3,881.44	4,000.00	4,000.00		
Official Bonds	363.50	415.50	450.00	450.00		
Rental of Drill Halls, Armories and Armheids	40,294.92	40,298.61	28,020.00	28,020.00	\$ 95,000.00	\$ 95,000.00
Uniform Allowance	6,935.00	7,149.00	11,375.00	12,250.00		
Allowance to Companies	10,879.60	9,559.10	12,000.00	12,000.00		
Examinations	3,239.35	5,757.55	5,500.00	6,000.00		
Training Camp Expense	2,745.62	1,611.74	1,750.00	1,750.00		
Vaccinations and Inoculations	1,500.00	351.50	2,000.00	2,000.00		
Rental of Hangar Space	1,075.00	500.00	1,800.00	1,800.00		
Subscriptions and Periodicals	111.00	22.65	50.00	50.00		
Industrial Accident Insurance	151.86	214.77	300.00	300.00		
General Supplies and Expenses	12,962.47	* 464.44	5,250.00	5,250.00		
P. E. R. S. Contribution	790.99	863.87	1,000.00	1,000.00	1,160.00	1,200.00
Bonds and Interest		18.50	2,500.00	2,500.00		
Insurance Army Type Vehicles						
Total Operation	\$ 106,649.07	\$ 87,577.70	\$ 102,045.00	\$ 104,320.00	\$ 96,160.00	\$ 96,200.00
CAPITAL						
Buildings and Attached Fixtures	\$ 106.95	\$	\$ 10,650.00	\$ 3,000.00		
Hand Tools and Petty Equipment	15.80	2.40	50.00	50.00		
Furniture and Fixtures	254.85		3,000.00	50.00		
Library and Reference Books	13.80		50.00	50.00		
Total Capital	\$ 391.40	\$ 2.40	\$ 13,750.00	\$ 3,150.00	\$ 3,100.00	\$ 150.00

E-11 — ADJUTANT GENERAL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 364.98	\$ 505.33	\$ 1,500.00	\$ 500.00		
Hand Tools and Petty Equipment	4.13	55.60	50.00	50.00		
Buildings and Attached Fixtures		30.95				
Total Repairs and Replacements	\$ 369.11	\$ 561.88	\$ 1,550.00	\$ 550.00	\$ 800.00	\$ 500.00
Total Administration ...	\$ 135,224.45	\$ 116,952.05	\$ 155,115.00	\$ 146,465.00	\$ 134,060.00	\$ 131,850.00
Armory Physical Plant						
OPERATION						
Salaries		\$ 7,388.00	\$ 7,650.00	\$ 7,650.00	\$ 7,500.00	\$ 7,500.00
Sundry Office Supplies and Expenses		1,661.68				
Light, Heat, Power and Rent ..		4,542.53	5,850.00	5,850.00		
Janitor Supplies		201.52	300.00	300.00	6,750.00	6,750.00
General Supplies and Expenses		446.73	600.00	600.00		
P.E.R.S. Contribution ..					260.00	260.00
Total Operation		\$ 14,240.46	\$ 14,400.00	\$ 14,400.00	\$ 14,510.00	\$ 14,510.00
CAPITAL						
Hand Tools and Petty Equipment		\$ 1.50	\$ 100.00	\$ 100.00		
Total Capital		\$ 1.50	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures		\$ 7,447.00	\$ 10,000.00	\$ 10,000.00		
Machinery and Appliances		272.00				
Hand Tools and Petty Equipment		166.09	50.00	50.00		
Furniture and Fixtures ..		400.05	100.00	100.00		
Total Repairs and Replacements		\$ 8,285.14	\$ 10,150.00	\$ 10,150.00	\$ 10,000.00	\$ 10,000.00
Total Armory Physical Plant ..		\$ 22,527.10	\$ 24,650.00	\$ 24,650.00	\$ 24,610.00	\$ 24,610.00
Retiring Armory Board Bonds ..	\$ 40,000.00					
GRAND TOTAL Adjutant General	\$ 175,224.45	\$ 139,479.15	\$ 179,765.00	\$ 171,115.00	\$ 158,670.00	\$ 156,460.00

E-12 — BOARD OF HAIL INSURANCE

Schedule 1 — Income and Expenditures

Board of Five Members

E. K. BOWMAN, Chairman

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
252	Salaries and Expenses	\$ 5,474.09	\$	\$ 3,893.97
137	Hail Insurance Fund	78,636.79	116,836.56	215,762.23
	Total Balances	\$ 84,110.88	\$ 116,836.56	\$ 219,656.20
APPROPRIATIONS AND COLLECTIONS				
252	Salaries	\$ 16,500.00	\$ 12,900.00	\$ 12,900.00
252	P. E. R. S.	291.00	605.00	605.00
252	Expenses	13,234.00	12,405.00	12,405.00
252	Salary of Chairman		4,800.00	4,800.00
137	Hail Insurance Fund	408,737.01	957,865.18	
	Total	\$ 438,762.01	\$ 988,575.18	\$ 30,710.00
137	Less Transfer to Hail Insurance Admin. Fund	17,000.00	30,710.00	
	Total Available	\$ 505,872.89	\$ 1,074,701.74	\$ 250,366.20
EXPENDITURES				
252	Salaries	\$ 13,413.26	\$ 11,402.07	
252	P. E. R. S.	214.90	256.70	
252	Expenses	7,256.19	10,357.26	
252	Salary of Chairman		4,800.00	
137	Hail Insurance Fund	353,537.24	828,229.51	
	Total Expenditures	\$ 374,420.89	\$ 855,045.54	
BALANCES AND REVERSIONS				
252	Salaries and Expenses	\$ 14,615.44	\$ 3,893.97	
137	Hail Insurance Fund	116,836.56	215,762.23	
	Total Balances and Reversions	\$ 131,452.00	\$ 219,656.20	

E-12 — BOARD OF HAIL INSURANCE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Chairman	\$ 3,600.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00		
Per Diem of Board Members	517.55	177.00	500.00	500.00		
Office Employees	3,985.69	5,297.92	6,300.00	6,300.00		
Adjustors and Collectors	5,310.07	5,936.65	7,500.00	7,500.00		
Total Salaries	\$ 13,413.26	\$ 16,211.57	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00
OPERATION						
Postage	\$ 275.00	\$ 292.00	\$ 300.00	\$ 300.00		
Stationery, Record Books and Blanks	1,140.48	1,148.62	500.00	500.00		
Sundry Office Supplies and Expenses	239.73	247.81	1,100.00	1,100.00		
Telephone and Telegraph	418.53	764.00	700.00	700.00		
Freight, Express and Drayage	49.65	33.36	100.00	100.00		
Office Rent	300.00	300.00	300.00	300.00		
Travel	3,998.19	6,898.50	6,500.00	6,500.00	\$ 10,660.00	\$ 10,660.00
Printing and Binding	226.12	228.02	534.00	534.00		
Official Bonds	77.50	118.67	150.00	150.00		
Subscriptions and Periodicals	103.50	7.00	10.00	10.00		
Industrial Accident Insurance	68.17	86.57	100.00	100.00		
General Supplies and Expenses (Incl. Auto Ins.)	98.62	47.25	366.00	366.00		
F. E. R. S. Contribution	214.20	256.70	300.00	300.00	300.00	300.00
Total Operation	\$ 7,209.69	\$ 10,428.50	\$ 10,960.00	\$ 10,960.00	\$ 10,960.00	\$ 10,960.00
CAPITAL						
Furniture and Fixtures	\$ 260.70	\$ 13.21	\$ 300.00	\$ 300.00		
Total Capital	\$ 260.70	\$ 13.21	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 162.75	\$ 400.00	\$ 400.00		
Total Repairs and Replacements		\$ 162.75	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Total Administration	\$ 20,883.65	\$ 26,816.03	\$ 30,760.00	\$ 30,760.00	\$ 30,760.00	\$ 30,760.00
From Hail Insurance Fund						
Payment of Losses	\$ 100,499.81	\$ 421,369.36				
Refunds of Overcharges	1,017.99	596.15				
Purchase of U.S. Treasury Cert of Indebtedness	252,619.44	406,264.00				
Total	\$ 353,537.24	\$ 828,229.51	\$ 500,000.00	\$ 500,000.00		
GRAND TOTAL Board of Hail Insurance	\$ 374,420.89	\$ 855,045.54	\$ 530,760.00	\$ 530,760.00		
Less Payment of Losses, etc.			500,000.00	500,000.00		
Appropriations Requested			\$ 30,760.00	\$ 30,760.00	\$ 30,760.00	\$ 30,760.00

E-13 — INDUSTRIAL ACCIDENT BOARD

Schedule 1 — Income and Expenditures

Board of Three Members

ROBERT F. SWANBERG, Chairman

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
626	Salaries and Expenses	O.D. \$ 7,379.27	\$	\$ 14,103.07
139	Industrial Accident Fund	186,788.62	860,061.83	1,046,771.87
140	Industrial Accident Administrative Fund	171.25	14,193.98	24,774.16
158	Second Injury Fund	27,500.00	23,600.00	21,076.00
226	Volunteer Firemen's Compensation Fund	34,717.66	18,522.35	5,600.35
	Total Balances	\$ 241,648.28	\$ 916,378.16	\$ 1,112,325.45
APPROPRIATIONS AND COLLECTIONS				
626	Salary of Chairman	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
626	Salaries of Others	40,800.00	65,000.00	65,000.00
626	Capital and Repairs	1,200.00	8,000.00	5,600.00
626	Operation	34,810.00	43,165.00	43,165.00
626	P. E. R. S.	3,376.80	4,080.00	4,080.00
626	Salaries	23,640.00		
626	Expenses	5,300.00		
626	Installation of I. E. M.		5,000.00	2,000.00
626	Compile and Print Safety Codes		5,000.00	
139	Industrial Accident Fund	2,255,508.11	2,355,328.15	
140	Industrial Accident Administrative Fund	53,476.63	54,336.64	
158	Second Injury Fund	7,500.00	4,500.00	
226	Volunteer Firemen's Compensation Fund	13,809.69	2,078.00	
139	Less Investment		122,000.00	
	Total Available	\$ 2,686,069.49	\$ 3,348,465.95	\$ 1,239,170.45
EXPENDITURES				
626	Salary of Chairman	\$ 5,000.00	\$ 5,000.04	
626	Salaries of Others	32,455.01	64,750.20	
626	Capital and Repairs	1,822.45	7,000.71	
626	Operation	34,840.72	40,070.10	
626	P. E. R. S.	2,848.97	3,152.71	
626	Salaries	23,474.26		
626	Expenses	4,959.16		
626	Installation of I. E. M.		2,600.27	
626	Compile and Print Safety Codes		1,054.90	
139	Industrial Accident Fund	1,582,234.90	2,046,618.11	
140	Industrial Accident Administrative Fund	39,303.90	43,736.46	
158	Second Injury Fund	11,400.00	7,024.00	
226	Volunteer Firemen's Compensation Fund	3,005.00	15,000.00	
	Total	\$ 1,768,344.37	\$ 2,236,140.50	
BALANCES AND REVERSIONS				
626	Salaries and Expenses	\$ 1,346.96	\$ 14,103.07	
139	Industrial Accident Fund	860,061.83	1,046,771.87	
140	Industrial Accident Administrative Fund	14,193.98	24,774.16	
158	Second Injury Fund	23,600.00	21,076.00	
226	Volunteer Firemen's Compensation Fund	18,522.35	5,600.35	
	Total Balances and Reversions	\$ 917,725.12	\$ 1,112,325.45	

E-13 — INDUSTRIAL ACCIDENT BOARD

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Chairman	\$ 5,416.67	\$ 5,000.04	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Office Employees	70,439.87	72,231.91	102,324.40	102,324.40	70,000.00	70,000.00
Inspectors	20,576.26	27,106.33	39,810.00	39,810.00		
Others	300.00	1,209.59	1,200.00			
Total Salaries	\$ 96,732.80	\$ 112,567.87	\$ 150,334.40	\$ 150,334.40	\$ 77,000.00	\$ 77,000.00
OPERATION						
Postage	\$ 150.00	\$ 84.04	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks	2,730.71	1,508.70	5,000.00	5,000.00		
Sundry Office Supplies and Expenses	6,750.04	7,712.82	3,000.00	3,000.00		
Telephone and Telegraph	2,083.15	2,011.00	2,400.00	2,400.00		
Freight, Express and Drayage	2.66	14.28	25.00	25.00		
Travel	17,233.60	20,858.25	27,600.00	27,600.00		
Printing and Binding	6,861.43	4,654.20	9,000.00	5,500.00		
Official Bonds	514.35	310.13	750.00	750.00	\$ 48,000.00	\$ 48,000.00
Subscriptions and Periodicals	149.44	127.00	150.00	150.00		
Association Dues	150.00	523.00	350.00	350.00		
Industrial Accident Insurance	340.00	82.67	500.00	500.00		
Medical Referee and Investigation Expense	2,276.43	4,572.42	7,000.00	7,000.00		
P.E.R.S. Contribution	2,848.97	3,152.71	5,128.17	5,128.17	3,400.00	3,400.00
General Supplies and Expenses		500.00	500.00	500.00		
International Business Machines and Service Bureau Work	1,065.14	354.89	3,000.00	3,530.00		
Total Operation	\$ 43,155.92	\$ 46,016.11	\$ 64,503.17	\$ 61,533.17	\$ 51,400.00	\$ 51,400.00
CAPITAL						
Buildings and Attached Fixtures	\$ 730.00					
Machinery and Appliances	3,193.40	6,205.16	4,625.00			
Furniture and Fixtures	634.50	2,108.35				
Library and Reference Books	95.00	10.00				
Total Capital	\$ 4,652.90	\$ 8,323.51	\$ 4,625.00		\$ 4,600.00	
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 162.85	\$ 590.90	\$ 5,030.00	\$ 5,730.00		
Total Repairs and Replacements	\$ 162.85	\$ 590.90	\$ 5,030.00	\$ 5,730.00	\$ 3,500.00	\$ 5,700.00
Safety Codes			5,000.00	5,000.00		5,000.00
Total Administration	\$ 144,704.47	\$ 167,498.39	\$ 229,492.57	\$ 222,597.57	\$ 141,500.00	\$ 139,100.00
Payment of Compensation						
Industrial Accident Fund	\$ 1,582,234.90	\$ 2,046,618.11	\$ 2,046,600.00	\$ 2,046,600.00		
Industrial Accident and Injury Fund	11,000.00	7,024.00	7,000.00	7,000.00		
Volunteer Firemen's Compensation Fund	30,005.00	15,000.00	15,000.00	15,000.00		
Total Payment of Compensation	\$ 1,623,639.90	\$ 2,068,642.11	\$ 2,068,600.00	\$ 2,068,600.00		
GRAND TOTAL—Industrial Accident Board	\$ 1,768,344.37	\$ 2,236,140.50	\$ 2,298,092.57	\$ 2,291,197.57		
Less Payment of Compensation and Special Fund			2,121,515.00	2,122,015.00		
Appropriations Requested			\$ 176,577.57	\$ 169,182.57	\$ 141,500.00	\$ 139,100.00

E-14 — BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Schedule 1 — Income and Expenditures

Industrial Accident Board

ROBERT E. SWANBERG, Chairman

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
540 Salaries and Expenses	\$ 255.37	\$	\$ 257.20
APPROPRIATIONS			
540 Salaries and Expenses	\$ 350.00	\$ 350.00	\$ 350.00
Total Available	\$ 605.37	\$ 350.00	\$ 607.20
EXPENDITURES			
540 Salaries and Expenses	\$ 36.10	\$ 92.80	
BALANCES AND REVERSIONS			
540 Salaries and Expenses	\$ 569.27	\$ 257.20	

E-14 — BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
OPERATION						
Office Supplies and Expenses	\$ 36.10	\$ 92.80	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
GRAND TOTAL— Board of Examiners for Coal Mine Inspectors	\$ 36.10	\$ 92.80	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00

E-15 — BOARD OF EDUCATION

Schedule 1 — Income and Expenditures

Board of Eleven Members

MARY M. CONDON, Secretary

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
250	Contract Reimbursement Fund	\$	\$	\$ 401.66
568	Expenses—General	164.20		6.01
756	Vocational Education	627.12		54.13
263	Special Texts for the Blind	1,616.56		
278	Salaries and Expenses—Millage	5,439.24		3,266.67
293	Visual Education	1,009.55		102.11
104-16	Vocational Education Fund, U. S. Aid		7,107.05	2,824.75
104-17	George Barden Fund, U. S. Aid	693.51	5,410.82	13
104-48	Indian Education Administration Fund, U. S. Aid	4,121.90	4,048.73	547.86
104-49	Indian Education Tuition and Reimbursement Fund, U. S. Aid		189.65	8,451.64
104-66	Vets' Institutional On-Farm Training Fund, U. S. Aid	15,375.47	951.66	3,372.69
216	Film Library Fund		920.57	3,304.61
293	Vocational Education			.77
Total Balances		\$ 29,047.55	\$ 18,628.48	\$ 22,333.03
APPROPRIATIONS AND COLLECTIONS				
250	Contract Reimbursement Fund	\$	\$ 2,926.21	\$
568	Expenses—General		4,300.00	4,300.00
755	Education Compact—Expenses	5,300.00	7,000.00	7,000.00
755	Education Compact—Student Exchange Fees		5,000.00	10,000.00
756	Vocational Education—Salaries and Expenses	68,850.00	43,850.00	43,850.00
460	Deficiency Appropriation	495.11		
260	Salaries—Equalization	7,000.00	6,000.00	6,000.00
278	Salaries and Expenses—Millage	7,000.00	6,000.00	6,000.00
293	Visual Education—Salaries	15,100.00	15,700.00	15,700.00
295	Visual Education—Capital and Repairs	200.00	200.00	200.00
295	Visual Education—Operation	5,700.00	5,875.00	5,875.00
295	Visual Education—P.E.R.S. and Teach. Retire	200.00	225.00	225.00
104-16	Vocational Education Fund, U. S. Aid	38,421.10	31,155.50	
104-17	George Barden Fund, U. S. Aid	129,777.34	123,468.97	
104-48	Indian Education Admin. Fund, U. S. Aid	9,400.00	5,351.27	
104-49	Indian Educ. Tuition and Reimburse. Fund, U. S. Aid	375,112.76	318,119.76	
104-66	Vets' Institutional On-Farm Training Fund, U. S. Aid	650,484.12	341,764.98	
216	Film Library Fund	3,531.21	9,773.37	
293	Vocational Education—Salaries and Expenses		10,000.00	10,000.00
293	Vocational Education—Reimbursement to Local Schools		25,000.00	25,000.00
Total Available		\$ 1,343,619.19	\$ 979,338.54	\$ 156,483.03

E-15 — BOARD OF EDUCATION — (Continued)

Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
EXPENDITURES			
250 Contract Reimbursement Fund	\$	\$	
568 Expenses—General	5,316.39	2,524.55	
755 Education Compact—Expenses		4,791.99	
755 Education Compact—Student Exchange Fees		7,000.00	
756 Vocational Education—Salaries and Expenses		5,000.00	
460 Delinquency Appropriation	69,477.07	43,795.87	
260 Salaries—Equalization	495.11		
263 Special Texts for the Blind	6,866.62	6,000.00	
278 Salaries and Expenses—Millage	1,593.50		
295 Visual Education—Salaries	6,880.17	2,733.33	
295 Visual Education—Capital and Repairs	15,769.10	15,434.13	
295 Visual Education—Operation	354.31	145.99	
295 Visual Education—P.E.R.S. and Teach. Retire.	5,947.71	5,865.52	
104.16 Vocational Education Fund, U. S. Aid	119.46	448.25	
104.17 George Barden Fund, U. S. Aid	31,314.05	25,437.80	
104.48 Indian Education Adm'n. Fund, U. S. Aid	125,060.03	128,879.66	
104.49 Indian Educ. Tuition and Reimburse. Fund, U. S. Aid	9,473.17	8,852.14	
104.66 Vets' Institutional On-Farm Training Fund, U. S. Aid	372,923.11	309,857.77	
216 Film Library Fund	664,907.93	319,143.95	
293 Vocational Education—Salaries and Expenses	2,610.64	6,389.33	
293 Vocational Education—Reimbursement to Local Schools		9,999.23	
Total Expenditures	\$ 1,319,108.37	\$ 957,005.51	
BALANCES AND REVERSIONS			
250 Contract Reimbursement Fund	\$	\$	
568 Expenses—General	147.81	401.66	
756 Vocational Education	.05	54.13	
260 Salaries—Equalization	133.38		
263 Special Texts for the Blind	23.06		
278 Salaries and Expenses—Millage	5,559.07	3,266.67	
295 Visual Education	18.97	102.11	
104.16 Vocational Education Fund, U. S. Aid	7,107.05	2,824.75	
104.17 George Barden Fund, U. S. Aid	5,410.82	.13	
104.48 Indian Education Adm'n. Fund, U. S. Aid	4,048.73	547.86	
104.49 Indian Educ. Tuition and Reimburse. Fund, U. S. Aid	189.63	8,451.64	
104.66 Vets' Institutional On-Farm Training Fund, U. S. Aid	951.66	3,372.69	
216 Film Library Fund	920.57	3,304.61	
293 Vocational Education		.77	
Total Balances and Reversions	\$ 24,510.82	\$ 22,333.03	

E-15 — BOARD OF EDUCATION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Per Diem of Members	\$ 70.00	\$ 180.00	\$ 3,000.00	\$ 3,000.00		
Administrative Assistant	4,856.62	3,983.29	3,450.00	3,750.00		
Secretary	2,010.00	2,384.21	3,000.00	3,200.00		
Total Salaries	\$ 6,936.62	\$ 6,747.50	\$ 9,450.00	\$ 10,050.00	\$ 10,000.00	\$ 10,000.00
OPERATION						
Postage	\$ 49.00	\$ 46.00	\$ 75.00	\$ 75.00		
Stationery, Record Books and Blanks	84.90	40.44	250.00	250.00		
Sundry Office Supplies and Expenses	50.55		250.00	250.00		
Telephone and Telegraph	220.13		100.00	100.00		
Freight, Express and Drayage	6.00	66.60				
Travel	6,585.04	5,647.33	6,000.00	6,000.00		
Printing and Binding	4,342.57	369.45	500.00	500.00		
Legal Advertising	19.00					
Dues to National Associations	1,110.00	110.00	150.00	150.00		
TBS and FBIS					250.00	300.00
Total Operation	\$ 12,467.19	\$ 6,279.82	\$ 7,575.00	\$ 7,625.00	\$ 7,025.00	\$ 7,675.00
CAPITAL						
Machinery and Appliances	\$ 312.50					
Furniture and Fixtures	236.49		50.00	50.00		
Total Capital	\$ 548.99		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 50.00	\$ 50.00		
Total Repairs and Replacements			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Administration	\$ 19,952.80	\$ 13,027.32	\$ 17,125.00	\$ 17,775.00	\$ 17,125.00	\$ 17,775.00
Institutional On-Farm Training for Vets' Div.						
OPERATION						
Salaries	\$ 29,548.37	\$ 17,153.17	\$ 9,710.00	\$ 9,710.00		
Office Supplies and Expenses	1,637.60	504.31	610.00	490.00		
Travel	2,334.31	1,191.31	1,800.00	1,200.00		
Reimbursements to Schools	608,606.05	312,772.66	150,000.00	100,000.00		
Industrial Accident Insurance	169.18	81.86	30.00	30.00		
P.E.R.S. Contribution	421.31	481.24	176.25	176.25		
Teachers' Retirement	746.28	159.40	187.50	187.50		
Total Operation	\$ 664,483.10	\$ 339,343.95	\$ 162,513.75	\$ 111,793.75		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 30.32					
Total Repairs and Replacements	\$ 30.32					
Total Institutional On-Farm Training Div.	\$ 664,513.42	\$ 339,343.95	\$ 162,513.75	\$ 111,793.75	As much as may be necessary to pay all lawful claims as provided by law.	
Indian Education Division						
OPERATION						
Salaries	\$ 7,515.61	\$ 6,439.98	\$ 6,900.00	\$ 6,900.00		
Office Supplies and Expenses	621.38	818.60	790.00	790.00		
Travel	742.08	1,303.45	1,550.00	1,550.00		
Printing and Binding	200.00	30.08	330.00	330.00		
Tuition and Reimbursement	372,923.11	309,857.77	400,000.00	400,000.00		
Industrial Accident Insurance	50.01	19.70	40.00	40.00		
General Supplies and Expenses	75.75	20.49	210.00	210.00		
P.E.R.S. Contribution	143.37	94.86	140.00	140.00		
Teachers' Retirement	124.97	124.98	120.00	120.00		
Total Operation	\$ 382,396.28	\$ 318,709.91	\$ 410,080.00	\$ 410,080.00	As much as may be necessary to pay all lawful claims as provided by law.	
Total Indian Education Division	\$ 382,396.28	\$ 318,709.91	\$ 410,080.00	\$ 410,080.00		

E-15 — BOARD OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Vocational Education—State Funds	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
OPERATION	June 30, 1953	June 30, 1954	June 30, 1955	June 30, 1956	June 30, 1955	June 30, 1956
Salaries	\$ 17,785.31	\$ 34,631.07	\$ 49,900.00	\$ 53,800.00		
Office Supplies and Expenses	5,479.83	4,597.58	4,625.00	4,625.00		
Travel	11,526.46	10,663.57	12,500.00	12,500.00		
Printing and Binding	375.00	492.08	600.00	600.00		
Films	180.11	201.71				
Reimbursement to Schools	28,791.18	25,000.00	25,000.00	25,000.00	\$ 25,000.00	\$ 25,000.00
Subscriptions and Periodicals	918.13	828.31	1,075.00	1,075.00		
Industrial Accident Insurance	250.96		200.00	200.00		
General Supplies and Expenses	553.68	565.21	650.00	650.00		
P.E.R.S. Contribution	515.99	481.38	600.00	650.00		
Teachers' Retirement	973.49	1,042.16	1,400.00	1,400.00		
Total Operation	\$ 67,750.14	\$ 78,503.07	\$ 96,550.00	\$ 100,500.00		
CAPITAL						
Machinery and Appliances	\$ 723.97	\$	\$ 400.00	\$ 200.00		
Hand Tools and Petty Equipment	5.76					
Furniture and Fixtures	769.60	162.38	500.00	300.00		
Library and Reference Books	145.35	54.10	100.00	100.00		
Total Capital	\$ 1,644.68	\$ 216.48	\$ 1,000.00	\$ 600.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 81.25	\$ 75.55	\$ 400.00	\$ 400.00		
Furniture and Fixtures	1.00					
Total Repairs and Replacements	\$ 82.25	\$ 75.55	\$ 400.00	\$ 400.00		
Salaries and Expenses (other than Reimb. to Schools)					58,000.00	58,000.00
Total Vocational Education—State Funds	\$ 69,477.07	\$ 78,795.10	\$ 97,950.00	\$ 101,500.00	\$ 83,000.00	\$ 83,000.00
Vocational Education—U. S. Aid						
OPERATION						
Salaries	\$ 10,000.00	\$ 155.00	\$ 2,000.00	\$ 2,000.00		
Reimbursement to Schools	21,314.05	35,282.80	36,421.00	36,421.00		
Total Operation	\$ 31,314.05	\$ 35,437.80	\$ 38,421.00	\$ 38,421.00	As much as may be necessary	As much as may be necessary
Total Vocational Education—U. S. Aid	\$ 31,314.05	\$ 35,437.80	\$ 38,421.00	\$ 38,421.00	to pay all lawful claims as	provided by law.
Vocational Education—George Barden Fund						
OPERATION						
Salaries	\$ 21,318.63	\$ 22,157.36	\$ 22,000.00	\$ 22,000.00		
Travel	897.55	2,562.75	3,000.00	3,000.00		
Reimbursement to Schools	102,843.85	103,560.73	116,619.00	116,619.00		
Office Supplies and Expenses		463.16				
P.E.R.S. Contribution		46.37				
Teachers' Retirement		87.29				
Total Operation	\$ 125,060.03	\$ 128,879.66	\$ 141,619.00	\$ 141,619.00	As much as may be necessary	As much as may be necessary
Total Vocational Education—George Barden Fund	\$ 125,060.03	\$ 128,879.66	\$ 141,619.00	\$ 141,619.00	to pay all lawful claims as	provided by law.

E-15—BOARD OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Visual Education Division						
OPERATION						
Salaries	\$ 15,971.61	\$ 17,897.63	\$ 21,250.00	\$ 22,750.00	\$ 15,700.00	\$ 15,700.00
Office Supplies and Expenses	2,888.76	2,282.06	3,000.00	3,000.00		
Travel	233.59	362.14	1,020.00	1,020.00		
Films	4,075.66	8,214.00	1,000.00	1,000.00		
Special Texts for the Blind	1,822.93				5,875.00	5,875.00
Subscriptions and Periodicals	24.50	88.38	50.00	50.00		
Dues to National Associations	40.00	40.00	40.00	40.00		
General Supplies and Expenses	763.90	492.49	399.00	500.00		
P.E.R.S. Contribution	44.46	246.12	375.00	400.00	225.00	225.00
Teachers' Retirement	75.00	293.37	375.00	375.00		
Freight, Express, and Drayage			1,020.00	1,500.00		
Total Operation	\$ 26,040.41	\$ 29,916.19	\$ 28,474.00	\$ 30,635.00	\$ 21,800.00	\$ 21,800.00
CAPITAL						
Hand Tools and Petty Equipment	\$ 30.60	\$	\$	\$		
Furniture and Fixtures	27.00	45.99	450.00	100.00		
Library and Reference Books	282.60	743.59				
Machinery and Appliances			180.00	100.00		
Total Capital	\$ 340.20	\$ 789.58	\$ 630.00	\$ 200.00	\$ 100.00	\$ 100.00
REPAIRS AND REPLACEMENTS						
Hand Tools and Petty Equipment	\$ 14.11	\$	\$	\$		
Machinery and Appliances		100.00	185.00	200.00		
Furniture and Fixtures		6.00				
Total Repairs and Replacements	\$ 14.11	\$ 106.00	\$ 185.00	\$ 200.00	\$ 100.00	\$ 100.00
Total Visual Education Division	\$ 26,394.72	\$ 30,811.77	\$ 29,289.00	\$ 31,035.00	\$ 22,000.00	\$ 22,000.00
Western Regional Education Compact						
Administrative Expenses		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Student Exchange Fees		5,000.00	24,400.00	40,400.00	7,500.00	7,500.00
Total Western Regional Education Compact		\$ 12,000.00	\$ 31,400.00	\$ 47,400.00	\$ 14,500.00	\$ 14,500.00
War Orphans Fund			\$ 10,000.00	\$ 10,000.00		
GRAND TOTAL—Board of Education	\$ 1,319,108.37	\$ 957,005.51	\$ 938,397.75	\$ 909,623.75	\$ 136,625.00	\$ 137,275.00
Less Federal and Special Funds			\$ 752,633.75	\$ 701,913.75		
Appropriation Requested			\$ 185,764.00	\$ 207,710.00	\$ 136,625.00	\$ 137,275.00
From General Fund—Board of Education			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
From General Fund—Vocational Education			62,850.00	66,500.00	46,000.00	46,000.00
From General Fund—Western Regional			31,400.00	47,400.00	14,500.00	14,500.00
From General Fund—War Orphans			10,000.00	10,000.00		
Total from General Fund			\$ 109,350.00	\$ 128,900.00	\$ 65,500.00	\$ 65,500.00
From Equalization Fund—Board of Education			\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
From Equalization Fund—Visual Education			29,289.00	31,035.00	22,000.00	22,000.00
From Equalization Fund—Vocational Fund			35,000.00	35,000.00	37,000.00	37,000.00
Total from Equalization Fund			\$ 69,289.00	\$ 71,035.00	\$ 64,000.00	\$ 64,000.00
From Millage Fund—Board of Education			\$ 7,125.00	\$ 7,775.00	\$ 7,125.00	\$ 7,775.00

E-16 — STATE ENTOMOLOGIST

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
573	Salaries and Expenses	\$ 923.66	\$	\$ 3,511.86
125	Bee Keepers' Fund	1,304.37	1,304.37	
	Total Balances	\$ 2,228.03	\$ 1,304.37	\$ 3,511.86
APPROPRIATIONS AND COLLECTIONS				
573	Administration—Salaries	\$ 5,705.00	\$ 6,175.00	\$ 6,175.00
573	Administration—Capital and Repairs	40.00	425.00	365.00
573	Administration—Operation	4,039.00	3,843.00	3,988.00
573	Administration—P.E.R.S.	172.00	225.00	225.00
573	Apiculture Div.—Salaries	5,105.00	5,625.00	5,625.00
573	Apiculture Div.—Capital and Repairs		125.00	15.00
573	Apiculture Div.—Operation	1,513.68	1,803.00	1,803.00
573	Apiculture Div.—P.E.R.S.	183.00	195.00	195.00
573	Range Control Investigations—Salaries and Expenses	6,500.00	7,200.00	7,200.00
573	Range Control Investigations—Goat Weed Control		720.00	
	Total	\$ 23,277.68	\$ 26,336.00	\$ 25,591.00
125	Less Transfer to General Fund		1,304.37	
	Total Available	\$ 25,505.71	26,336.00	\$ 29,102.86
EXPENDITURES				
573	Administration—Salaries	\$ 5,585.94	\$ 6,172.60	
573	Administration—Capital and Repairs	35.40	184.49	
573	Administration—Operation	4,551.59	2,935.16	
573	Administration—P.E.R.S.	198.65	202.26	
573	Apiculture Div.—Salaries	5,100.93	5,624.88	
573	Apiculture Div.—Capital and Repairs		107.00	
573	Apiculture Div.—Operation	1,089.45	1,365.97	
573	Apiculture Div.—P.E.R.S.	178.72	187.43	
573	Range Control Investigations—Salaries and Expenses	6,565.96	5,928.96	
573	Range Control Investigations—Goat Weed Control	268.70	115.39	
	Total Expenditures	\$ 23,577.34	\$ 22,824.14	
BALANCES AND REVERSIONS				
573	Salaries and Expenses	\$ 624.00	\$ 3,511.86	
125	Bee Keepers' Fund	1,304.37		
	Total Balances and Reversions	\$ 1,928.37	\$ 3,511.86	

E-16 — STATE ENTOMOLOGIST

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 5,994.44	\$ 6,245.10	\$ 6,792.50	\$ 6,792.50	\$ 6,792.50	\$ 6,792.50
Postage	128.00	50.00	330.00	330.00		
Stationery, Record Books and Blanks	11.75	64.29	190.99	190.99		
Sundry Office Supplies and Expenses	79.11	116.00	40.00	40.00		
Telephone and Telegraph	188.03	133.01	175.00	175.00		
Rent	60.30					
Travel	3,218.04	2,209.88	2,700.00	2,700.00		
Printing and Binding	236.17	85.32	125.00	375.00		
Legal Advertising	5.60					
Subscriptions and Periodicals	50.00	3.00	55.00	55.00		
Industrial Accident Insurance	85.15	104.32	192.00	192.00		
P.E.R.S. Contribution	198.65	202.26	230.95	230.95	230.95	230.95
Laboratory Supplies	1.20					
General Supplies and Expenses	82.04	96.84	54.75	54.75		
Operation (other than Salaries & P.E.R.S.)					3,862.74	4,112.74
Total Operation	\$ 10,338.18	\$ 9,310.02	\$ 10,886.19	\$ 11,136.19	\$ 10,886.19	\$ 11,136.19
CAPITAL						
Machinery and Appliances	\$ 25.00	\$	\$	\$		
Library and Reference Books	10.40	51.02	20.00	20.00		
Furniture and Fixtures		57.97	55.00	55.00		
Total Capital	\$ 35.40	\$ 108.99	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 75.50	\$ 250.00	\$ 250.00		
Total Repairs and Replacements		\$ 75.50	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Total Administration	\$ 10,373.58	\$ 9,494.51	\$ 11,211.19	\$ 11,461.19	\$ 11,211.19	\$ 11,461.19

E-16 — STATE ENTOMOLOGIST — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
Apiculture Division	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 5,100.93	\$ 5,624.88	\$ 6,187.50	\$ 6,187.50	\$ 6,187.50	\$ 6,187.50
Office Supplies and Expenses	254.35	183.69	220.00	220.00		
Travel	335.36	667.97	1,433.44	1,433.44		
Auto Expense	390.21	339.75				
Subscriptions and Periodicals	14.60		55.00	55.00		
Industrial Accident Insurance	84.49	94.56	104.00	104.00		
P.E.R.S. Contribution	10.44	187.43	210.37	210.37	210.37	210.37
Laboratory Supplies	150.15	80.00				
Operation (other than specified)					1,812.44	1,812.44
Total Operation	\$ 6,340.53	\$ 7,178.28	\$ 8,210.31	\$ 8,210.31	\$ 8,210.31	\$ 8,210.31
CAPITAL						
Machinery and Appliances		\$ 10.00	\$ 15.00	\$ 15.00		
Scientific Apparatus		97.00				
Total Capital		\$ 107.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Total Apiculture Division	\$ 6,340.53	\$ 7,285.28	\$ 8,225.31	\$ 8,225.31	\$ 8,225.31	\$ 8,225.31
Range Control Investigation Division						
OPERATION						
Salaries	\$ 4,415.43	\$ 4,859.96	\$ 5,456.00	\$ 5,456.00	\$ 5,456.00	\$ 5,456.00
Office Supplies and Expenses	1,078.00	32.90				
Travel	739.18	979.48	1,370.00	1,370.00		
Chemicals and Laboratory Supplies	41.92	193.02	320.00	320.00		
Weed Control	115.42	115.39			1,798.00	1,798.00
Industrial Accident Insurance	96.11	98.36	108.00	108.00		
P.E.R.S. Contribution	149.64	165.24	185.50	185.50	185.50	185.50
Total Operation	\$ 6,635.70	\$ 6,044.35	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50
CAPITAL						
Scientific Apparatus	\$ 227.53					
Total Capital	\$ 227.53					
Total Range Control Investigation Division	\$ 6,863.23	\$ 6,044.35	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50	\$ 7,439.50
GRAND TOTAL—State Entomologist	\$ 23,577.34	\$ 22,824.14	\$ 26,876.00	\$ 27,126.00	\$ 26,876.00	\$ 27,126.00

E-17 — LIBRARY EXTENSION COMMISSION

Schedule 1 — Income and Expenditures

		ELLEN TORGRIMSON, Secretary		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
643	BALANCES			
	Salaries and Expenses	\$ 640.79		OD\$ 39.06
	APPROPRIATIONS			
643	Salary of Secretary	\$ 3,500.00	\$ 3,800.00	\$ 3,800.00
643	Salaries of Assistants	4,800.00	5,000.00	5,000.00
643	Books, Periodicals and Binding	4,000.00	4,000.00	4,000.00
643	Salaries of Temporary Employees	500.00	500.00	500.00
643	Travel	800.00	700.00	700.00
643	P.E.R.S.	344.12	216.00	216.00
643	Furniture and Fixtures	250.00	360.00	360.00
643	Expenses	695.60	1,100.00	1,100.00
457	Deficiency Appropriation	2.51		
	Total Available	\$ 15,533.02	\$ 15,676.00	\$ 15,636.94
	EXPENDITURES			
643	Salary of Secretary	\$ 3,499.92	\$ 3,799.92	
643	Salaries of Assistants	4,814.62	4,990.65	
643	Books, Periodicals and Binding	4,016.07	4,183.61	
643	Salaries of Temporary Employees	501.30	493.80	
643	Travel	583.05	762.92	
643	P.E.R.S.	249.37	267.62	
643	Furniture and Fixtures	500.00	122.50	
643	Expenses	705.00	1,094.04	
457	Deficiency Appropriation	2.51		
	Total Expenditures	\$ 14,871.84	\$ 15,715.06	
	BALANCES AND REVERSIONS			
643	Salaries and Expenses	\$ 661.18	OD\$ 39.06	

E-17 — LIBRARY EXTENSION COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Librarian	\$ 3,499.92	\$ 3,799.92	\$ 5,000.00	\$ 5,100.00		
Secretary	4,814.62	4,990.65	4,000.00	4,800.00		
Assistants	501.30	493.80	500.00	500.00		
Temporary Employees						
Total Salaries	\$ 8,815.84	\$ 9,284.37	\$ 14,500.00	\$ 15,400.00	\$ 10,000.00	\$ 10,000.00
OPERATION						
Postage	\$ 344.00	\$ 445.00	\$ 650.00	\$ 650.00		
Office Supplies and Expenses	114.19	318.03	300.00	300.00		
Telephone and Telegraph	63.81	72.10	80.00	80.00		
Freight, Express and Drayage	7.00	19.00	35.00	35.00	\$ 2,000.00	\$ 2,000.00
Travel	602.82	762.92	1,500.00	2,000.00		
Printing and Binding	169.21	707.67	500.00	500.00		
Industrial Accident Insurance	4.84	5.13	6.00	6.00		
General Supplies and Expenses	4.46	17.65	200.00	200.00	350.00	350.00
P.E.R.S. Contribution	229.60	267.62	486.20	523.60		
Subscriptions and Periodicals		136.67				
Total Operation	\$ 1,539.93	\$ 2,751.99	\$ 3,757.20	\$ 4,294.60	\$ 2,350.00	\$ 2,350.00
CAPITAL						
Furniture and Fixtures	\$ 500.00	\$ 122.50	\$ 650.00	\$ 550.00		
Library and Reference Books	4,016.07	3,556.20	6,000.00	6,000.00		
Total Capital	\$ 4,516.07	\$ 3,678.70	\$ 6,650.00	\$ 6,550.00	\$ 4,500.00	\$ 4,500.00
GRAND TOTAL—Library Extension Commission	\$ 14,871.84	\$ 15,715.06	\$ 24,907.20	\$ 26,244.60	\$ 16,850.00	\$ 16,850.00

E-18 — LAW LIBRARY

Schedule 1 — Income and Expenditures

ADELINE J. CLARKE, Librarian

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
642	Salaries and Expenses	\$ 495.48	\$	\$ 266.83
148	Law Library Book Fund	13,578.39	10,973.65	8,410.83
	Total Balances	\$ 14,073.87	\$ 10,973.65	\$ 8,677.66
APPROPRIATIONS AND COLLECTIONS				
642	Salaries	\$ 6,000.00	\$ 6,300.00	\$ 6,300.00
642	Capital and Repairs	200.00	150.00	150.00
642	Operation	285.00	430.00	300.00
642	Legislative Reference Bureau	75.00	75.00	75.00
642	P.E.R.S.	225.00	215.00	215.00
148	Law Library Book Fund	1,212.10	1,197.00	
101	General Fund	300.00		
	Total Available	\$ 22,370.97	\$ 19,340.65	\$ 15,717.66
EXPENDITURES				
642	Salaries	\$ 6,000.00	\$ 6,300.00	
642	Capital and Repairs	349.73	75.13	
642	Operation	400.86	279.54	
642	Legislative Reference Bureau	59.85	34.30	
642	P.E.R.S.	214.20	214.20	
148	Law Library Book Fund	3,816.84	3,759.82	
101	General Fund	300.00		
	Total Expenditures	\$ 11,141.48	\$ 10,662.99	
BALANCES AND REVERSIONS				
642	Salaries and Expenses	\$ 255.84	\$ 266.83	
148	Law Library Book Fund	10,973.65	8,410.83	
	Total Balances and Reversions	\$ 11,229.49	\$ 8,677.66	

E-18 — LAW LIBRARY

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Librarian	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00		
Assistant	2,400.00	2,400.00	2,400.00	2,400.00		
Temporary Employees	95.51	70.00				
Total Salaries	\$ 6,395.51	\$ 6,370.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00	\$ 6,300.00
OPERATION						
Postage	\$ 30.00	\$	\$ 30.00	\$ 30.00		
Stationery, Record Books and Blanks	33.04		75.00	75.00		
Sundry Office Supplies and Expenses	69.72	115.81	50.00	50.00		
Telephone and Telegraph	153.75	120.00	165.00	165.00		
Freight, Express and Drayage	16.72	5.57	25.00	25.00		
Printing and Binding	5.50	8.45				
Official Bonds	5.00	5.00	5.00	5.00		
Subscriptions and Periodicals	93.43	113.50	100.00	100.00		
General Supplies and Expenses	3.60	1.58	2.80	2.80		
Legislative Reference Bureau	44.35	34.30	75.00	75.00	\$ 75.00	\$ 75.00
P.E.R.S. Contribution	214.20	214.20	214.20	214.20	214.20	214.20
Dues to National Associations	5.00	5.00	8.00	8.00		
Operation (other than P.E.R.S. & Leg. Ref. Bur.)					460.80	460.80
Total Operation	\$ 673.80	\$ 669.39	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
CAPITAL						
Hand Tools and Petty Equipment	\$ 10.00	\$ 41.42	\$	\$		
Furniture and Fixtures	8.15	423.00	50.00	50.00		
Library and Reference Books	4,053.99	3,123.47				
Machinery and Appliances		33.71	50.00	50.00		
Bookbinding			200.00	200.00		
Total Capital	\$ 4,072.14	\$ 3,623.60	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
For library and reference books so much as is necessary from Fund 148: estimated at \$4,000.00			\$ 4,000.00	\$ 4,000.00		
GRAND TOTAL—Law Library	\$ 11,141.48	\$ 10,662.99	\$ 11,350.00	\$ 11,350.00	\$ 7,350.00	\$ 7,350.00
Less Special Fund			4,000.00	4,000.00		
Appropriations Requested			\$ 7,350.00	\$ 7,350.00		

E-19 — HISTORICAL SOCIETY OF MONTANA

Schedule 1 — Income and Expenditures

K. ROSS TOOLE, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
610	Salaries and Expenses	\$ 3,212.06	\$ 2,528.61	\$ 3,445.20
145	Special Library Fund	1,378.22		
182	Historical Society Fund	4,615.72	1,559.00	5,100.22
228	Russell Painting Fund	7,207.55	1,325.65	78.00
233	Museum Fund			3,357.19
	Total Balances	\$ 16,413.55	\$ 5,413.26	\$ 11,980.61
APPROPRIATIONS AND COLLECTIONS				
610	Salaries	\$ 14,400.00	\$ 26,400.00	\$ 26,400.00
610	Capital and Repairs	800.00	2,400.00	2,400.00
610	Operation	2,175.00	6,600.00	6,600.00
610	P.E.R.S.	520.00	900.00	900.00
610	Books and Binding	3,500.00		
610	Complete Museum Exhibit		20,000.00	
145	Special Library Fund	1,941.04		
182	Historical Society Fund	6,791.60	27,216.08	
228	Russell Painting Fund	53,888.54		
233	Museum Fund		21,510.22	
145	Less Transfer to Historical Society Fund		2,528.61	
	Total Available	\$ 100,429.73	\$ 107,910.95	\$ 48,280.61
EXPENDITURES				
610	Salaries	\$ 15,913.38	\$ 26,386.02	
610	Capital and Repairs	1,024.05	1,539.86	
610	Operation	2,201.31	6,450.22	
610	P.E.R.S.	481.02	873.51	
610	Books and Binding	4,238.17		
610	Complete Museum Exhibit		17,635.19	
145	Special Library Fund	790.65		
182	Historical Society Fund	9,848.32	23,674.86	
228	Russell Painting Fund	59,770.44		1,247.65
233	Museum Fund			18,153.03
	Total Expenditures	\$ 94,269.34	\$ 95,930.34	
BALANCES AND REVERSIONS				
610	Salaries and Expenses	\$ 747.13	\$ 3,445.20	
145	Special Library Fund	2,528.61		
182	Historical Society Fund	1,559.00	5,100.22	
228	Russell Painting Fund	1,325.65		78.00
233	Museum Fund			3,357.19
	Total Balances and Reversions	\$ 6,160.39	\$ 11,980.61	

E-19 — HISTORICAL SOCIETY OF MONTANA

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Director	\$ 4,200.00	\$ 6,000.00	\$ 7,200.00	\$ 7,200.00		
Librarian and Assistant	7,430.00	9,137.05	8,500.00	8,500.00		
Office Employees	2,400.00	12,798.33	8,800.00	8,800.00		
Others	5,324.13	19,031.19	19,700.00	19,700.00		
Total Salaries	\$ 19,354.13	\$ 46,966.57	\$ 44,200.00	\$ 44,200.00	\$ 28,000.00	\$ 28,000.00
OPERATION						
Postage	\$ 870.00	\$ 440.00	\$ 600.00	\$ 600.00		
Stationery, Record Books and Blanks	548.24	954.97	1,000.00	1,000.00		
Sundry Office Supplies and Expenses	1,295.37	4,557.23	1,500.00	1,500.00		
Telephone and Telegraph	325.46	721.96	600.00	600.00		
Freight, Express and Drayage	741.39	796.37	500.00	500.00		
Travel	724.71	1,920.11	1,000.00	1,000.00		
Printing and Binding	4,890.37	13,148.12	2,760.00	2,760.00	\$ 7,500.00	\$ 7,500.00
Official Bonds	25.00	40.00	40.00	40.00		
Subscriptions and Periodicals	103.03	242.73	200.00	200.00		
Dues to National Associations	86.75	111.78	100.00	100.00		
Industrial Accident Insurance	1,824.22	782.74	500.00	500.00		
General Supplies and Expenses	491.22	1,107.09	1,100.00	1,100.00	1,000.00	1,000.00
P.E.R.S. Contribution						
Total Operation	\$ 11,925.96	\$ 24,823.10	\$ 9,900.00	\$ 9,900.00	\$ 8,500.00	\$ 8,500.00
CAPITAL						
Machinery and Appliances	\$ 635.30	\$ 906.93	\$ 1,000.00	\$ 1,000.00		
Hand Tools and Petty Equipment	55.00	599.38	400.00	400.00		
Furniture and Fixtures	38.30	7,433.52	1,000.00	1,000.00		
Library and Reference Books	1,379.10	4,913.67	2,400.00	2,400.00		
Museums and Collections	75.84	9,908.81	5,000.00	5,000.00		
Russell Paintings Collection	59,770.44					
Total Capital	\$ 62,661.98	\$ 23,762.51	\$ 9,800.00	\$ 9,800.00	\$ 3,000.00	\$ 3,000.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 131.80	\$ 213.76	\$ 300.00	\$ 300.00		
Library and Reference Books	195.47					
Museums and Collections		164.40	500.00	500.00		
Total Repairs and Replacements	\$ 327.27	\$ 378.16	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
GRAND TOTAL—Historical Society of Montana	\$ 94,269.34	\$ 95,930.34	\$ 64,700.00	\$ 64,700.00	\$ 40,300.00	\$ 40,300.00

E-20 — BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

Schedule 1 — Income and Expenditures

Governor
Attorney General
Secretary of State

G. L. BRYANT, Executive Clerk

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
582	Salaries and Expenses	\$ 7,442.22		\$ 14,458.94
251	Postwar—Engineering Division	18,245.52		12,917.75
210	Engineering Fund			
	Total Balances	\$ 25,687.74		\$ 27,376.69
APPROPRIATIONS AND COLLECTIONS				
582	Board of Examiners—Salaries	\$ 21,600.00	\$ 26,100.00	\$ 26,100.00
582	Board of Examiners—Capital and Repairs	400.00	665.00	485.00
582	Board of Examiners—Operation	1,048.60	1,850.00	1,850.00
582	Board of Examiners—P.E.R.S.	776.60	830.00	830.00
582	Board of Examiners—Special Investigators		18,000.00	18,000.00
582	Consolidated Boards—Salaries	5,400.00	5,400.00	5,400.00
582	Consolidated Boards—Capital and Repairs	250.00	420.00	420.00
582	Consolidated Boards—Operation	470.00	670.00	670.00
582	Consolidated Boards—P.E.R.S.	200.00	185.00	185.00
582	Engineering Division—Salaries and Expenses		15,000.00	10,000.00
210	Engineering Fund		13,000.00	
582	Less Transfer to Attorney General		3,796.85	
	Total Available	\$ 55,832.94	\$ 78,323.15	\$ 91,156.69
EXPENDITURES				
582	Board of Examiners—Salaries	\$ 21,979.83	\$ 25,324.94	
582	Board of Examiners—Capital and Repairs	560.10	489.26	
582	Board of Examiners—Operation	2,120.02	777.23	
582	Board of Examiners—P.E.R.S.	590.26	706.61	
582	Board of Examiners—Automotive Expense Record	2,800.00		
582	Board of Examiners—Special Investigators		60.77	
582	Consolidated Boards—Salaries	4,591.80	4,629.48	
582	Consolidated Boards—Capital and Repairs	116.88	342.50	
582	Consolidated Boards—Operation	829.29	536.42	
582	Consolidated Boards—P.E.R.S.	93.84	112.37	
582	Engineering Division—Salaries and Expenses		17,884.63	
251	Postwar—Engineering Division	18,245.52		
210	Engineering Fund		82.25	
	Total Expenditures	\$ 51,927.54	\$ 50,946.46	
BALANCES AND REVERSIONS				
582	Salaries and Expenses	\$ 3,905.40	\$ 14,458.94	
210	Engineering Fund		12,917.75	
	Total Balances and Reversions	\$ 3,905.40	\$ 27,376.69	

E-20 — BOARD OF EXAMINERS AND CONSOLIDATED BOARDS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Consultant to Boards			\$ 2,400.00	\$ 2,400.00		
Clerk	\$ 4,200.00	\$ 6,000.00	6,300.00	6,600.00		
Assistant Clerk	5,475.00	5,160.00	5,700.00	6,000.00		
Office Employees	12,304.83	14,164.94	14,400.00	15,000.00		
Total Salaries	\$ 21,979.83	\$ 25,324.94	\$ 28,800.00	\$ 30,000.00	\$ 28,000.00	\$ 28,000.00
OPERATION						
Postage	\$ 95.00	\$ 76.00	\$ 140.00	\$ 150.00		
Stationery, Record Books and Blanks	905.49	479.77	1,000.00	950.00		
Sundry Office Supplies and Expenses	455.08	408.36	600.00	800.00		
Telephone and Telegraph	348.72	527.55	500.00	500.00		
Travel	77.86	194.72	500.00	500.00	\$ 2,500.00	\$ 2,500.00
Official Bonds	15.00	5.00	15.00	15.00		
Legal Advertising	121.60	60.80	125.00	125.00		
Industrial Accident Insurance	87.37	9.11	50.00	50.00		
General Supplies and Expenses	14.40	36.23	40.00	40.00		
P.E.R.S. Contribution	590.26	706.61	850.00	850.00	875.00	875.00
Automotive Expense Compilation	2,800.00					
Total Operation	\$ 5,510.28	\$ 1,544.61	\$ 3,820.00	\$ 3,980.00	\$ 3,375.00	\$ 3,375.00
CAPITAL						
Machinery and Appliances	\$ 105.00	\$ 375.00	\$ 600.00	\$ 600.00		
Hand Tools and Petty Equipment	3.70					
Library and Reference Books	25.00	17.50				
Furniture and Fixtures		85.46	1,000.00	500.00		
Total Capital	\$ 133.70	\$ 477.96	\$ 1,600.00	\$ 1,100.00	\$ 1,600.00	\$ 1,100.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 426.40	\$ 2.50	\$ 250.00	\$ 250.00		
Furniture and Fixtures		8.80	50.00	50.00		
Total Repairs and Replacements	\$ 426.40	\$ 11.30	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Total Administration	\$ 28,050.21	\$ 27,358.81	\$ 34,520.00	\$ 35,380.00	\$ 33,275.00	\$ 32,775.00
Consolidated Boards						
SALARIES						
Consultant to Boards			\$ 2,400.00	\$ 2,400.00		
Clerk	\$ 1,700.00	\$ 1,800.00	3,600.00	3,600.00		
Office Employees—1 Full Time Clerk	2,891.80	2,829.48	2,400.00	2,400.00		
Part Time Clerk			600.00	600.00		
Total Salaries	\$ 4,591.80	\$ 4,629.48	\$ 9,000.00	\$ 9,000.00	\$ 6,000.00	\$ 6,000.00

E-20 — BOARD OF EXAMINERS AND CONSOLIDATED BOARDS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Stationery, Record Books and Blanks	\$ 209.80	\$ 140.50	\$ 200.00	\$ 200.00		
Sundry Office Supplies and Expenses	58.30	147.37	25.00	25.00		
Telephone and Telegraph	69.20	21.34	100.00	100.00		
Travel	192.30		200.00	200.00	\$ 865.00	\$ 865.00
Legal Advertising	289.90	218.10	225.00	225.00		
Industrial Accident Insurance	9.79	9.11	15.00	15.00		
P.E.R.S. Contribution	93.84	112.37	200.00	200.00	200.00	200.00
Postage			75.00	75.00		
Association Dues			25.00	25.00		
Total Operation	\$ 923.13	\$ 648.79	\$ 1,065.00	\$ 1,065.00	\$ 1,065.00	\$ 1,065.00
CAPITAL						
Machinery and Appliances	\$ 105.00		\$ 300.00	\$ 300.00		
Total Capital	\$ 105.00		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 11.88	\$ 342.50	\$ 300.00	\$ 300.00		
Total Repairs and Replacements	\$ 11.88	\$ 342.50	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Total Consolidated Boards	\$ 5,631.81	\$ 5,620.77	\$ 10,665.00	\$ 10,665.00	\$ 7,665.00	\$ 7,665.00
Engineering Division						
SALARIES						
Consultant to Boards			\$ 1,200.00	\$ 1,200.00		
Executive Clerk	\$ 1,600.00	\$ 1,100.00				
Engineers	9,510.00	11,950.00	12,600.00	13,200.00		
Office Employees	4,590.00	3,150.00	3,300.00	3,360.00		
Total Salaries	\$ 15,700.00	\$ 16,200.00	\$ 17,100.00	\$ 17,760.00	\$ 16,000.00	\$ 16,000.00
OPERATION						
Office Supplies and Expenses	\$ 305.39	\$ 268.64	\$ 700.00	\$ 700.00		
Travel	1,674.61	955.45	2,400.00	2,400.00		
Engineering Services	463.52				\$ 1,500.00	\$ 1,500.00
P.E.R.S. Contribution	102.00	98.66	500.00	500.00	460.00	460.00
Telephone and Telegraph		336.98	350.00	350.00		
Total Operation	\$ 2,545.52	\$ 1,659.73	\$ 3,950.00	\$ 3,950.00	\$ 1,960.00	\$ 1,960.00
CAPITAL						
Machinery and Appliances		\$ 6.75				
Furniture and Fixtures		77.02				
Total Capital		\$ 83.77	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 23.38	\$ 50.00	\$ 50.00		
Total Repairs and Replacements		\$ 23.38	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Engineering Division	\$ 18,245.52	\$ 17,966.88	\$ 21,325.00	\$ 21,985.00	\$ 18,235.00	\$ 18,235.00
GRAND TOTAL—Board of Examiners and Consolidated Boards	\$ 51,927.54	\$ 50,946.46	\$ 66,510.00	\$ 68,030.00	\$ 59,175.00	\$ 58,675.00

* Credit.

E-21 — PERSONNEL COMMISSION

Schedule 1 — Income and Expenditures

		Actual 1953-1954	Allowed 1954-1955
638	BALANCES Salaries and Expenses		\$ 5,873.74
	APPROPRIATIONS		
638	Salaries and Expenses	\$ 25,000.00	\$ 25,000.00
	Total Available	\$ 25,000.00	\$ 30,873.74
	EXPENDITURES		
638	Salaries and Expenses	\$ 19,126.26	
	BALANCES AND REVERSIONS		
638	Salaries and Expenses	\$ 5,873.74	

E-21 — PERSONNEL COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget			
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Administration						
Director		\$ 6,999.96	\$ 7,000.00	\$ 7,000.00		
Assistant		4,462.40	6,150.00	6,600.00		
Office Employees		1,848.65	13,279.02	12,975.00		
Per Diem of Members		160.00	540.00	540.00		
Total Salaries		\$ 13,471.01	\$ 26,969.02	\$ 27,015.00	\$ 26,969.02	\$ 27,015.00
OPERATION						
Postage		\$ 111.00	\$ 350.00	\$ 350.00		
Stationery, Record Books and Blanks		212.73	400.00	400.00		
Sundry Office Supplies and Expenses		932.73	3,443.00	3,443.00		
Telephone and Telegraph		282.69	500.00	500.00		
Freight, Express and Drayage		12.36				
Travel		2,535.03	4,420.00	4,420.00		
Dues to Associations		250.00	300.00	300.00		
P.E.S. Contribution		446.89	941.04	900.00	941.04	900.04
Industrial Accident Insurance			116.94	111.68		
Total Operation		\$ 4,783.43	\$ 10,470.98	\$ 10,424.72	\$ 10,470.98	\$ 10,424.72
CAPITAL						
Machinery and Appliances		\$ 422.40	\$ 9,000.00			
Furniture and Fixtures		359.65				
Library and Reference Books		59.77				
Total Capital		\$ 841.82	\$ 9,000.00		\$ 9,000.00	
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 30.00	\$ 60.00	\$ 60.00		
Total Repairs and Replacements		\$ 30.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
GRAND TOTAL—Personnel Commission		\$ 19,126.26	\$ 46,500.00	\$ 37,499.72	\$ 46,500.00	\$ 37,499.72

E-22 — STATE ENGINEER

Schedule 1 — Income and Expenditures

		FRED E. BUCK, State Engineer		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
571	Salaries and Expenses	\$ 17,305.83	\$	\$ 17,252.61
117	Carey Land Act Board Fund	536.92	708.48	1,075.95
	Total Balances	\$ 17,842.75	\$ 708.48	\$ 18,328.56
APPROPRIATIONS AND COLLECTIONS				
571	Administration—Salary of State Engineer	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
571	Administration—Salaries of Office Employees	3,500.00	5,400.00	5,400.00
571	Administration—Capital and Repairs	500.00	1,225.00	525.00
571	Administration—Operation	2,685.00	1,830.00	1,830.00
571	P.E.R.S.	2,090.00	2,510.00	2,510.00
571	Stream Gauging—Salaries and Expenses	20,200.00	21,000.00	21,000.00
571	Stream Gauging—Capital and Repairs		1,050.00	1,050.00
571	Carey Land Act Board—Salary of Stenographer	2,700.00	1,500.00	
571	Carey Land Act Board—Operation	500.00	250.00	
571	Water Resources Survey—Salaries	38,500.00	40,200.00	40,200.00
571	Water Resources Survey—Capital and Repairs	3,000.00	3,150.00	3,150.00
571	Water Resources Survey—Operation	21,500.00	22,395.00	22,395.00
571	Yellowstone River Compact—Salaries and Expenses	250.00	2,725.00	705.00
571	Survey of Int'l. Waters—Salaries and Expenses	2,500.00	2,500.00	2,500.00
571	Columbia River Compact—Salaries and Expenses	1,500.00	8,000.00	8,000.00
117	Carey Land Act Board Fund	181.91	389.27	
	Total Available	\$ 123,359.66	\$ 120,332.75	\$ 133,593.56
EXPENDITURES				
571	Administration—Salary of State Engineer	\$ 6,000.00	\$ 6,000.00	
571	Administration—Salaries of Office Employees	1,262.90	5,386.84	
571	Administration—Capital and Repairs	585.50	67.22	
571	Administration—Operation	2,913.44	1,807.70	
571	P.E.R.S.	1,344.21	1,511.16	
571	Stream Gauging—Salaries and Expenses	20,359.36	20,949.31	
571	Stream Gauging—Capital and Repairs		793.82	
571	Carey Land Act Board—Salary of Stenographer	2,624.19	1,500.00	
571	Carey Land Act Board—Operation	9.95	77.95	
571	Water Resources Survey—Salaries	34,857.64	37,606.92	
571	Water Resources Survey—Capital and Repairs	3,000.97	2,409.12	
571	Water Resources Survey—Operation	23,716.59	13,346.49	
571	Yellowstone River Compact—Salaries and Expenses	321.80	2,059.60	
571	Survey of Int'l. Waters—Salaries and Expenses	3,332.59	2,137.39	
571	Columbia River Compact—Salaries and Expenses	1,003.82	6,328.80	
117	Carey Land Act Board Fund	10.35	21.80	
	Total Expenditures	\$ 101,379.51	\$ 102,004.19	
BALANCES AND REVERSIONS				
571	Salaries and Expenses	\$ 21,271.67	\$ 17,252.61	
117	Carey Land Act Board Fund	708.48	1,075.95	
	Total Balances and Reversions	\$ 21,980.15	\$ 18,328.56	

E-22 — STATE ENGINEER

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration						
SALARIES						
State Engineer	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Other Employees	\$ 6,000.00 1,262.90	\$ 6,000.00 5,386.84	\$ 7,200.00 9,500.00	\$ 7,200.00 9,500.00		
Total Salaries	\$ 7,262.90	\$ 11,386.84	\$ 16,700.00	\$ 16,700.00	\$ 12,000.00	\$ 12,000.00
OPERATION						
Postage	\$ 175.00	\$ 16.24	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks	25.95	16.24	30.00	30.00		
Sundry Office Supplies and Expenses	1,057.79	180.52	1,000.00	1,000.00		
Telephone and Telegraph	179.00	274.35	400.00	400.00		
Travel	998.01	935.75	1,500.00	1,500.00	\$ 2,200.00	\$ 2,200.00
Official Bonds	25.00	25.00	25.00	25.00		
Subscriptions and Periodicals	1.50	7.00	25.00	25.00		
Industrial Accident Insurance	146.99	92.08	175.00	175.00		
General Supplies and Expenses	304.20	276.76	500.00	500.00		
P.E.R.S. Contribution	1,344.21	1,511.16	2,500.00	2,500.00	2,500.00	2,500.00
Total Operation	\$ 4,257.65	\$ 3,318.86	\$ 6,255.00	\$ 6,255.00	\$ 4,700.00	\$ 4,700.00
CAPITAL						
Machinery and Appliances	\$ 347.00	\$ 47.29	\$ 2,500.00	\$ 400.00		
Furniture and Fixtures	238.50		350.00	200.00		
Hand Tools and Petty Equipment		20.00	50.00	50.00		
Total Capital	\$ 585.50	\$ 67.29	\$ 2,900.00	\$ 650.00	\$ 2,500.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 200.00	\$ 200.00		
Furniture and Fixtures			200.00	200.00		
Total Repairs and Replacements			\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Total Administration	\$ 12,106.05	\$ 14,772.99	\$ 26,255.00	\$ 24,005.00	\$ 19,600.00	\$ 17,600.00
Stream Gauging						
OPERATION						
Salaries	\$ 18,956.49	\$ 19,213.99	\$ 26,200.00	\$ 27,200.00	\$ 22,000.00	\$ 22,000.00
Office Supplies and Expenses	671.26	911.44	250.00	250.00		
Travel	646.71	534.65	700.00	700.00		
Industrial Accident Insurance	113.00	198.79	400.00	400.00	1,200.00	1,200.00
General Supplies and Expenses	7.40	10.44	370.00	370.00		
Insurance on Autos		80.00	80.00	80.00		
Total Operation	\$ 20,395.56	\$ 20,949.31	\$ 28,000.00	\$ 29,000.00	\$ 23,200.00	\$ 23,200.00
CAPITAL						
Machinery and Appliances		\$ 793.82				
Total Capital		\$ 793.82				
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 2,500.00	\$ 1,525.00		
Hand Tools and Petty Equipment			175.00	150.00		
Total Repairs and Replacements			\$ 2,675.00	\$ 1,675.00	\$ 2,000.00	\$ 500.00
Total Stream Gauging	\$ 20,395.56	\$ 21,743.13	\$ 30,675.00	\$ 30,675.00	\$ 25,200.00	\$ 23,700.00

E-22 — STATE ENGINEER — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Carey Land Act Board						
OPERATION						
Salaries	\$ 2,624.19	\$ 1,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Travel	20.30	21.80				
Office Supplies and Expenses		77.95				
Total Operation	\$ 2,644.49	\$ 1,599.75	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Carey Land Act Board	\$ 2,644.49	\$ 1,599.75	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Water Resources Survey						
OPERATION						
Salaries	\$ 34,963.41	\$ 37,606.92	\$ 49,980.00	\$ 49,980.00	\$ 43,000.00	\$ 43,000.00
Office Supplies and Expenses	2,833.40	4,265.51	1,000.00	1,000.00		
Travel	4,836.17	4,792.70	5,500.00	5,500.00		
Telephone and Telegraph	160.42	169.40	305.00	305.00		
Printing Forms, Maps and Book Reproduction	3,711.85	182.60	5,615.00	5,615.00	20,000.00	20,000.00
Light, Heat and Rent	301.03	1,197.41	2,880.00	2,880.00		
Aerial Photographs, Master Indexes, etc	11,445.59	2,080.70	1,400.00	1,400.00		
General Supplies and Expenses	302.36	638.17	3,300.00	3,300.00		
Total Operation	\$ 58,574.23	\$ 50,953.41	\$ 69,980.00	\$ 69,980.00	\$ 63,000.00	\$ 63,000.00
CAPITAL						
Machinery and Appliances	\$ 1,162.23	\$ 2,000.70	\$ 1,300.00	\$ 1,300.00		
Hand Tools and Petty Equipment	95.75	3.20	100.00	100.00		
Furniture and Fixtures	107.69	96.98	300.00	300.00		
Total Capital	\$ 1,365.67	\$ 2,100.88	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 1,558.86	\$ 204.96	\$ 1,400.00	\$ 1,400.00		
Furniture and Fixtures	76.44	9.48	100.00	100.00		
Scientific Apparatus		93.80	300.00	300.00		
Total Repairs and Replacements	\$ 1,635.30	\$ 308.24	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Total Water Resources Survey	\$ 61,575.20	\$ 53,362.53	\$ 73,480.00	\$ 73,480.00	\$ 66,500.00	\$ 66,500.00
Yellowstone River Compact						
OPERATION						
Salaries and Expenses	\$ 321.80	\$ 2,059.60	\$ 1,500.00	\$ 1,500.00	\$ 1,350.00	\$ 1,350.00
Operation					150.00	150.00
Total Operation	\$ 321.80	\$ 2,059.60	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Yellowstone River Compact	\$ 321.80	\$ 2,059.60	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Survey of International Waters						
OPERATION						
Salaries and Expenses	\$ 3,332.59	\$ 2,137.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Operation	\$ 3,332.59	\$ 2,137.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Survey of International Waters	\$ 3,332.59	\$ 2,137.39	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Columbia River Compact						
OPERATION						
Salaries and Expenses	\$ 1,003.82	\$ 6,328.80	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Total Operation	\$ 1,003.82	\$ 6,328.80	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Total Columbia River Compact	\$ 1,003.82	\$ 6,328.80	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
GRAND TOTAL—State Engineer	\$ 101,379.51	\$ 102,004.19	\$ 142,110.00	\$ 139,860.00	\$ 123,000.00	\$ 119,500.00

E-23 — HIGHWAY COMMISSION

Schedule 1 — Income and Expenditures

SCOTT P. HART, State Highway Engineer

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
104-10	Highway Trust Fund, U. S. Aid	\$ 2,272,175.10	\$ 1,635,137.35	\$ 1,443,515.51
138	Highway Fund	1,399,778.68	1,448,930.36	1,829,669.48
	Total Balances	\$ 3,671,953.78	\$ 3,084,067.71	\$ 3,273,184.99
COLLECTIONS				
104-10	Highway Trust Fund, U. S. Aid	\$ 7,686,922.49	\$ 6,616,740.36	
138	Highway Fund	12,520,806.59	13,219,518.44	
	Total Collections	\$20,207,729.08	\$19,836,258.80	
104-10	Plus Transfer from Highway Fund	4,996,944.68	4,877,687.25	
138	Plus Transfer from Highway Trust Fund, U. S. Aid	1,774,715.14	947,124.97	
138	Plus Transfer from Gasoline Drawback Fund	687,015.06	1,064,388.90	
	Total	\$31,338,357.74	\$29,809,527.63	
104-10	Less Transfer to Highway Fund	1,774,715.14	947,124.97	
138	Less Transfer to Highway Trust Fund, U. S. Aid	4,996,944.68	4,877,687.25	
138	Less Transfer to Gasoline Drawback Fund		250,000.00	
	Total Available	\$24,566,697.92	\$23,734,715.41	\$ 3,273,184.99
EXPENDITURES				
104-10	Highway Trust Fund, U. S. Aid	\$11,546,189.78	\$10,738,924.48	
138	Highway Fund	9,851,039.46	9,627,084.71	
	Total Expense of Highway Commission	\$21,397,229.24	\$20,366,009.19	
138	State Controller (See E-6)	20,018.19	21,000.00	
138	Board of Equalization (See E-54)	49,908.33	62,247.48	
138	State Auditor (See E-5)	9,466.83	6,006.34	
138	Dept. of Agriculture (See E-55)	6,007.62	6,267.41	
	Total Expenditures	\$21,482,630.21	\$20,461,530.42	
BALANCES				
104-10	Highway Trust Fund, U. S. Aid	\$ 1,635,137.35	\$ 1,443,515.51	
138	Highway Fund	1,448,930.36	1,829,669.48	
	Total Balances	\$ 3,084,067.71	\$ 3,273,184.99	

E-23 — HIGHWAY COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Per Diem of Commissioners	\$ 3,230.00	\$ 5,140.46	\$ 5,400.00	\$ 5,400.00		
Chief Engineers and Staffs	63,959.96	56,459.84	62,799.60	64,777.52		
Office Employees	384,936.86	379,316.39	422,050.80	447,133.88		
Shop Employees	37,292.04	37,248.00	38,427.60	40,368.60		
Total Salaries	\$ 489,418.85	\$ 478,164.69	\$ 528,680.00	\$ 557,680.00		
OPERATION						
Postage	\$ 5,617.20	\$ 4,349.72	\$ 6,500.00	\$ 6,500.00		
Office Supplies and Expenses	25,010.44	24,891.69	33,700.00	33,700.00		
Telephone and Telegraph	5,674.91	7,563.77	9,300.00	9,300.00		
Freight, Express and Drayage	1,172.27	738.88	1,500.00	1,500.00		
Travel: Commissioners	4,065.20	4,207.14	6,600.00	6,600.00		
Travel: Chief Engineers and Staffs	9,711.31	11,677.74	14,000.00	14,000.00		
Travel: Office Employees	12,970.66	13,581.68	17,000.00	17,000.00		
Travel: Shop Employees	642.35	503.86	1,500.00	1,500.00		
Publications and Association Dues	1,172.72	1,638.10	2,000.00	2,000.00		
Industrial Accident Insurance and Official Bonds	4,648.79	3,138.33	6,000.00	6,500.00		
Drafting Room Supplies	305.54	460.65	500.00	500.00		
Field Engineers' Supplies	17.52	7.93	50.00	50.00		
Outside Sampling	425.00					
Exhibits	219.23					
Legislative and Advertising	114.00	292.60	500.00	500.00		
Contract Letting Expenses	91.15	136.20	300.00	300.00		
Photographs and Highway Maps	20,732.17	23,928.81	24,500.00	25,000.00		
Testing Supplies	1,765.71	2,810.43	3,500.00	3,500.00		
Standard Plans and Specifications	816.85	196.34	1,000.00	1,000.00		
Heat, Light and Power	6,913.85	6,507.76	9,000.00	9,000.00		
I.G.M. Rental and Supplies	6,887.42	7,752.60	9,000.00	9,000.00		
Office Equipment Rental	133.49	140.40	150.00	150.00		
Blue Printing Supplies	10,839.02	14,558.38	16,000.00	16,000.00		
Conference Expense	2,069.21	2,500.00	2,500.00	2,500.00		
G.V.W. Tax Collection Expense	15,582.85	13,998.77				
Bond Sale Expense	512.31	507.86	1,000.00	1,000.00		
Tourist Pamphlets	968.78	25.75				
Less Highway Patrol Rental	840.00	2,840.00	2,280.00	2,280.00		
Less Blue Printing Refunds	27,648.70	32,792.34	33,000.00	33,000.00		
Less Material Tests Refunds	126,436.41	134,464.53	160,000.00	160,000.00		
Less Annual and Sick Leave	37,794.34	32,629.67	35,000.00	35,000.00		
Consultation Expense		133.07	500.00	500.00		
Total Operation	*\$ 54,040.51	*\$ 74,917.87	*\$ 63,680.00	*\$ 62,680.00		
Total Administration	\$ 435,378.35	\$ 403,246.82	\$ 465,000.00	\$ 495,000.00		
Dissemination of Public Information						
Salaries	\$ 1,504.33	\$ 15,897.81	\$ 16,300.00	\$ 16,660.00		
Travel	19.90	557.79	600.00	600.00		
Auto Expense	2.50	597.21	650.00	650.00		
Telephone and Telegraph	90	177.29	200.00	200.00		
Industrial Accident Insurance	26	45.76	50.00	50.00		
Photographs and Highway Maps	20.66	1,258.04	1,000.00	1,000.00		
Tourist Pamphlets	11,332.37	15,869.85	12,000.00	12,000.00		
National Advertising	4,135.07	17,667.06	25,000.00	25,000.00		
Other Expense		7,731.02	9,200.00	8,840.00		
Total Dissemination of Public Information	\$ 17,016.00	\$ 59,796.83	\$ 65,000.00	\$ 65,000.00		

E-23 — STATE HIGHWAY COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
PRE-CONSTRUCTION						
Routeings, Plans and Survey						
Less Federal Aid Postwar Plans	\$ 544,720.23	\$ 809,358.83	\$ 850,000.00	\$ 900,000.00		
Less Annual and Sick Leave	17,278.39	33,914.08	50,000.00	60,000.00		
Total Pre-Construction	\$ 527,441.84	\$ 771,315.67	\$ 800,000.00	\$ 840,000.00		
Highway Maintenance						
SUPERVISION						
Salaries	\$ 210,958.65	\$ 201,571.50	\$ 210,000.00	\$ 215,000.00		
Auto and Sundry Expense	31,599.43	34,075.94	35,000.00	35,000.00		
Less Annual and Sick Leave	14,680.30	15,967.66	15,000.00	15,000.00		
Total Supervision	\$ 227,877.78	\$ 221,679.78	\$ 230,000.00	\$ 235,000.00		
MAINTENANCE						
Salaries	\$ 2,373,992.36	\$ 2,555,026.79	\$ 2,530,000.00	\$ 2,580,000.00		
Equipment Earnings	1,328,661.90	1,338,865.33	1,400,000.00	1,450,000.00		
Equipment Hire	42,635.02	44,542.48	50,000.00	50,000.00		
Supplies and Materials	2,243,368.58	2,040,315.83	2,150,000.00	2,160,000.00		
Industrial Accident Insurance	54,499.53	48,821.32	51,000.00	52,000.00		
Fire and Liability Insurance	707.67	321.62	1,000.00	1,000.00		
Gravel Production and Stockpile	51,353.74	51,865.68	40,000.00	40,000.00		
Gasoline Distribution	50,115.06	19,121.11	50,000.00	51,000.00		
Less Annual and Sick Leave		178,019.80	195,000.00	199,000.00		
Total Maintenance	\$ 6,145,333.86	\$ 5,920,860.36	\$ 6,077,000.00	\$ 6,185,000.00		
Total Highway Maintenance	\$ 6,373,211.64	\$ 6,142,540.14	\$ 6,307,000.00	\$ 6,420,000.00		
RIGHT-OF-WAY						
Salaries	\$ 60,913.52	\$ 68,360.05	\$ 90,000.00	\$ 95,000.00		
Expenses	4,146.75	5,847.52	7,700.00	7,700.00		
Fencing Allowance	162,334.96	139,818.87	180,000.00	180,000.00		
Damages	223,560.66	263,060.22	250,000.00	250,000.00		
Purchase of Right-of-Way	132,146.84	141,530.13	200,000.00	200,000.00		
Court Costs and Miscellaneous	17,685.84	30,594.44	30,000.00	30,000.00		
Gravel Pits	31,329.25	21,107.78	30,000.00	30,000.00		
Industrial Accident Insurance	212.20	180.88	300.00	300.00		
Less Revenue from Leased Lands and Federal Aid	112,962.43	115,184.39	188,000.00	188,000.00		
Less Annual and Sick Leave	4,178.35	5,110.45	5,454.00	5,757.00		
Total Right-of-Way	\$ 515,189.24	\$ 549,605.05	\$ 594,546.00	\$ 599,243.00		
FEDERAL AID POSTWAR PLANS						
Salaries and Expenses	\$ 17,278.39	\$ 3,129.08				
Total Federal Aid Postwar Plans	\$ 17,278.39	\$ 3,129.08				
CAPITAL OUTLAY						
Engineering Equipment	\$ 4,249.96	\$ 5,615.30	\$ 7,000.00	\$ 7,000.00		
Office Equipment	32,327.76	33,588.79	33,000.00	33,000.00		
Mobile Equipment	166,662.83	416,780.39	460,000.00	460,000.00		
Loading, Crushing and Oiling Equipment	18,804.40	30,873.51	40,000.00	40,000.00		
Minor Mice, and Const. Equipment	2,131.23	2,189.18				
Office, Mobile and Maintenance Stores	16,093.86	21,122.28				
Highway Buildings	417,815.39	158,545.50	200,000.00	200,000.00		
Division Shop Tools	30,478.78	21,070.99	10,000.00	10,000.00		
Authorized Shop Expenditures	408.69	7,349.60				
Division Gasoline and Road Oil Storage	30,868.49	32,555.58	25,000.00	25,000.00		
Radio Stations	26,854.04	654.35	10,000.00	10,000.00		
Total Capital Outlay	\$ 746,583.43	\$ 686,102.41	\$ 785,000.00	\$ 785,000.00		

E-23 — STATE HIGHWAY COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Federal Aid Projects	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957
CONSTRUCTION SUPERVISION						
Salaries	\$ 904,707.65	\$ 766,112.78	\$ 1,000,000.00	\$ 1,000,000.00		
Travel, Subsistence, etc.	142,783.51	334,084.74	150,000.00	150,000.00		
Less Annual and Sick Leave	35,503.67	19,750.37	60,600.00	60,600.00		
Total Construction Supervision	\$ 1,011,987.49	\$ 1,080,447.15	\$ 1,089,400.00	\$ 1,089,400.00		
Less 57.03% Paid by U. S. as Construction	509,535.13	542,184.38	655,845.00	655,845.00		
Net Construction Supervision	\$ 502,452.36	\$ 538,262.77	\$ 433,555.00	\$ 433,555.00		
CONSTRUCTION						
Payments to Contractors	\$11,766,900.71	\$10,784,509.93	\$11,057,734.00	\$12,346,151.00		
Paid by U. S. as Construction Supervision	509,535.13	542,184.38	655,845.00	655,845.00		
Total Construction	\$12,276,435.84	\$11,326,694.31	\$11,713,579.00	\$13,001,996.00		
Total Federal Aid Projects	\$12,778,888.20	\$11,864,957.08	\$12,147,134.00	\$13,435,551.00		
Retirement Premiums	141,733.54	136,035.96	150,000.00	150,000.00		
Accounts Receivable	* 22,199.54	* 60,988.01				
Fire and Other Losses	* 12,766.80	* 7,798.97				
Leave Allowances	383,888.16	360,152.35	361,054.00	376,357.00		
Net Adjustment	* 8,822.30	* 5,951.05				
Less Shops Undistributed	495,590.91	551,732.11	500,000.00	500,000.00		
GRAND TOTAL—State Highway Commission	\$21,397,229.24	\$20,366,009.19	\$21,174,734.00	\$22,666,151.00	As much as may be necessary to pay all lawful claims as provided by law.	
* Credit.						
Interest and Sinking fund—Debentures of 1945						
Balance on Hand	\$ 320,393.36	\$ 212,727.51				
Income	1,620,444.15	1,643,241.39				
Total	\$ 1,940,837.51	\$ 1,855,968.90				
Less Investments	1,500,000.00	1,000,000.00				
Total Available	\$ 440,837.51	\$ 855,968.90				
Interest Paid	228,110.00	223,544.46				
Balance on Hand	\$ 212,727.51	\$ 632,424.44				

E-24 — COMMISSIONER OF STATE LANDS AND INVESTMENTS

Schedule 1 — Income and Expenditures

LOU E. BRETZKE, Commissioner

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
640	Salaries and Expenses	OD \$ 3,653.21	\$	\$ 5,738.26
191	Land Sales Petty Cash Fund	21.77	79.26	587.99
	Total Balances	OD \$ 3,631.44	\$ 79.26	\$ 6,326.25
APPROPRIATIONS AND COLLECTIONS				
640	Administration—Salary of Commissioner	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00
640	Administration—Salaries of Others	37,818.00	37,440.00	37,440.00
640	Administration—Capital and Repairs	500.00	525.00	525.00
640	Administration—Operation	4,000.00	4,225.00	4,225.00
640	Administration—P.E.R.S.	1,260.00	1,525.00	1,525.00
640	Administration—Investment Counsel		1,000.00	1,000.00
640	Administration—Expenses	1,636.33		
640	Field Agent—Salary of Field Agent	4,500.00	5,400.00	5,400.00
640	Field Agent—Salaries of Deputies	16,500.00	21,300.00	21,300.00
640	Field Agent—Salaries of Others	8,400.00	8,880.00	8,880.00
640	Field Agent—Capital and Repairs	150.00	160.00	160.00
640	Field Agent—Operation	16,065.00	19,335.00	19,335.00
640	Field Agent—P.E.R.S.	1,036.00	1,200.00	1,200.00
640	Field Agent—Salaries and Expenses	7,325.00		
191	Land Sales Petty Cash Fund	361.50	1,809.00	
	Total Available	\$ 101,120.39	\$ 109,878.26	\$ 114,316.25
EXPENDITURES				
640	Administration—Salary of Commissioner	\$ 5,000.00	\$ 7,000.00	
640	Administration—Salaries of Others	34,213.65	33,159.06	
640	Administration—Capital and Repairs	477.18	525.00	
640	Administration—Operation	3,482.54	5,648.92	
640	Administration—P.E.R.S.	1,129.96	988.01	
640	Administration—Expenses	1,634.06		
640	Field Agent—Salary of Field Agent	4,500.00	5,400.00	
640	Field Agent—Salaries of Deputies	16,500.00	20,670.83	
640	Field Agent—Salaries of Others	8,552.47	8,860.00	
640	Field Agent—Capital and Repairs	118.63	147.22	
640	Field Agent—Operation	15,648.54	18,769.43	
640	Field Agent—P.E.R.S.	1,112.90	1,083.27	
640	Field Agent—Salaries and Expenses	7,217.77		
191	Land Sales Petty Cash Fund	504.01	1,300.29	
	Total Expenditures	\$ 100,391.71	\$ 103,552.01	
BALANCES AND REVERSIONS				
640	Salaries and Expenses	\$ 649.42	\$ 5,738.26	
191	Land Sales Petty Cash Fund	79.26	587.99	
	Total Balances and Reversions	\$ 728.68	\$ 6,326.25	

E-24 — COMMISSIONER OF STATE LANDS AND INVESTMENTS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Commissioner	\$ 5,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		
Other Employees	34,213.65	33,159.06	41,880.00	41,880.00		
Total Salaries	\$ 39,213.65	\$ 40,159.06	\$ 48,880.00	\$ 48,880.00	\$ 47,000.00	\$ 47,000.00
OPERATION						
Postage	\$ 250.00	\$ 711.50	\$ 500.00	\$ 500.00		
Stationery, Record Books and Blanks	999.15	369.05		1,000.00		
Sundry Office Supplies and Expenses	983.88	780.02	600.00	600.00		
Telephone and Telegraph	1,108.82	618.17	1,000.00	800.00		
Freight, Express and Drayage	11.15		25.00	25.00		
Filing Maps	1.59					
Maps and Prints of Surveys	1.00				\$ 5,500.00	\$ 5,500.00
Travel	1,206.62	1,376.32	1,200.00	1,200.00		
Printing and Binding	206.45	569.80		250.00		
Official Bonds	473.75	37.50	37.50	481.25		
Legal Advertising	538.20	1,071.23	800.00	650.00		
Subscriptions and Periodicals	31.90	65.33	20.00	20.00		
Industrial Accident Insurance	28.00	75.00		75.00		
P.E.R.S. Contribution	1,129.96	988.01	1,549.72	1,549.72	1,550.00	1,550.00
General Supplies and Expenses	20.95	50.00	250.00	250.00		
Association Dues			50.00			
Land Survey Expense			500.00	500.00		
Total Operation	\$ 6,991.62	\$ 6,636.93	\$ 7,607.22	\$ 7,950.97	\$ 7,050.00	\$ 7,050.00
CAPITAL						
Furniture and Fixtures	\$ 187.35	\$ 35.00	\$ 700.00	\$ 525.00		
Machinery and Appliances		190.00				
Total Capital	\$ 187.35	\$ 225.00	\$ 700.00	\$ 525.00	\$ 700.00	\$ 525.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 271.10	\$ 300.00	\$ 200.00	\$ 200.00		
Furniture and Fixtures	18.73					
Total Repairs and Replacements	\$ 289.83	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Total Administration	\$ 46,682.45	\$ 47,320.99	\$ 57,387.22	\$ 57,555.97	\$ 54,950.00	\$ 54,775.00

E-24 — COMMISSIONER OF STATE LANDS AND INVESTMENTS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
State Land Agent						
SALARIES						
Land Agent	\$ 4,500.00	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00		
Deputies	17,975.00	20,670.83	25,200.00	25,200.00		
Other Employees	10,417.47	8,860.00	9,780.00	9,780.00		
Total Salaries	\$ 52,892.47	\$ 34,930.83	\$ 40,380.00	\$ 40,380.00	\$ 38,000.00	\$ 38,000.00
OPERATION						
Postage	\$ 470.00	\$	\$ 500.00	\$ 400.00		
Stationery, Record Books and Blanks	278.40	569.50	650.00	550.00		
Sundry Office Supplies and Expenses	873.04	317.98	300.00	300.00		
Telephone and Telegraph	66.25	49.60	300.00	300.00		
Travel	16,168.20	17,477.92	26,335.00	26,335.00	\$ 22,500.00	\$ 22,500.00
Printing and Binding	240.29	167.25		250.00		
Official Bonds	98.75			98.75		
Legal Advertising	771.60	1,300.27	125.00	125.00		
Industrial Accident Insurance	199.28	187.18	200.00	200.00		
P.E.R.S. Contribution	1,112.90	1,083.27	1,372.92	1,372.92	1,300.00	1,300.00
Total Operation	\$ 20,278.71	\$ 21,152.97	\$ 29,782.92	\$ 29,931.67	\$ 23,800.00	\$ 23,800.00
CAPITAL						
Furniture and Fixtures	\$ 497.43		\$ 300.00	\$ 200.00		
Total Capital	\$ 497.43		\$ 300.00	\$ 200.00	\$ 300.00	\$ 200.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 40.65	\$ 147.22	\$ 75.00	\$ 75.00		
Total Repairs and Replacements	\$ 40.65	\$ 147.22	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total State Land Agent	\$ 53,709.26	\$ 56,231.02	\$ 70,537.92	\$ 70,586.67	\$ 62,175.00	\$ 62,075.00
GRAND TOTAL—Commissioner of State Lands and Investments	\$ 100,391.71	\$ 103,552.01	\$ 127,925.14	\$ 128,142.64	\$ 117,125.00	\$ 116,850.00

E-25-32 — FISH AND GAME DEPARTMENT Schedule 1 — Income and Expenditures

A. A. O'CLAIRE, Warden

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 42,938.52	\$ 102,626.97	\$ 186,672.96
104-42	Dingell-Johnson Fund, U. S. Aid	24,494.39	30,313.91	129,471.37
131	Fish and Game Fund	640,602.63	722,001.93	17,446.64
	Total Balances	\$ 708,035.54	\$ 854,942.81	\$ 333,590.97
COLLECTIONS				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 262,833.12	\$ 308,681.49	
104-42	Dingell-Johnson Fund, U. S. Aid	47,802.56	109,976.88	
131	Fish and Game Fund	1,218,797.98	1,388,500.12	
	Total	\$ 1,529,433.66	\$ 1,807,158.49	
131	Less Investments		400,000.00	
131	Less Transfer to Dingell-Johnson Fund, U. S. Aid		5,608.87	
	Total Available	\$ 2,237,469.20	\$ 2,256,492.43	
EXPENDITURES				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 203,144.67	\$ 224,635.50	
104-42	Dingell-Johnson Fund, U. S. Aid	41,983.04	10,819.42	
131	Fish and Game Fund	1,137,398.68	1,682,446.54	
	Total Expense of Fish and Game Dept.	\$ 1,382,526.39	\$ 1,917,901.46	
131	State Controller (E-d)		5,000.00	
	Total Expenditures	\$ 1,382,526.39	\$ 1,922,901.46	
BALANCES				
104-11	Pittman-Robertson Fund, U. S. Aid	\$ 102,626.97	\$ 186,672.96	
104-42	Dingell-Johnson Fund, U. S. Aid	30,313.91	129,471.37	
131	Fish and Game Fund	722,001.93	17,446.64	
	Total Balances	\$ 854,942.81	\$ 333,590.97	

E-25-32 — FISH AND GAME COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Commissioners' Expense	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Per Diem	\$ 2,325.00	\$ 2,744.50	\$ 3,000.00	\$ 3,000.00		
Official Bonds	42.75	15.00	25.00	25.00		
Telephone and Telegraph	176.99	243.75	300.00	300.00		
Freight, Express and Drayage	3.53					
Heat, Light, Power, Ice, Rent	5.00					
Travel	2,225.53	2,347.69	2,500.00	2,500.00		
Subsistence	1,611.22	1,929.34	2,000.00	2,000.00		
Total Commissioners' Expense	\$ 6,390.02	\$ 7,280.28	\$ 7,825.00	\$ 7,825.00		
Administration						
SALARIES						
Game Warden	\$ 7,030.00	\$ 6,973.32	\$ 7,500.00	\$ 7,700.00		
Chief Deputy	5,051.30	5,090.22	6,500.00	7,000.00		
Office Employees	43,998.03	49,107.67	55,000.00	60,000.00		
Supt. of Fisheries	5,090.00	4,415.71	6,300.00	6,500.00		
Engineer and Assistants	905.00	2,186.77	3,300.00	3,600.00		
Total Salaries	\$ 62,074.33	\$ 67,773.69	\$ 78,900.00	\$ 84,800.00		
OPERATION						
Office Supplies	\$ 8,784.57	\$ 15,270.02	\$ 12,000.00	\$ 12,000.00		
Official Bonds, Legal Notices, Auditing	40.00	469.90	600.00	600.00		
Telephone and Telegraph, Radio	4,658.89	3,522.82	4,000.00	4,000.00		
Freight, Express and Drayage	298.72	342.77	300.00	300.00		
Printing	12,114.37	31,138.35	12,000.00	12,000.00		
P.E.R.S. Contribution	1,664.59	1,781.30	2,000.00	2,000.00		
Industrial Accident Insurance	54.43	170.24	200.00	200.00		
Heat, Light, Power, Ice, Rent	208.61	447.21	7,600.00	7,600.00		
Travel—Game Warden	2,000.09	2,703.16	3,000.00	3,000.00		
Travel—Others	4,621.17	7,429.96	5,000.00	5,000.00		
Other Supplies and Expenses		420.76	1,000.00	1,000.00		
Total Operation	\$ 34,445.44	\$ 63,696.43	\$ 47,700.00	\$ 47,700.00		
CAPITAL						
Land and Land Improvements	\$ 883.24	\$	\$	\$		
Machinery and Appliances	305.00	3,004.90	1,100.00	1,100.00		
Hand Tools and Petty Equipment	3.65	143.70	50.00	50.00		
Furniture and Fixtures	666.74	1,168.10	2,000.00	2,000.00		
Library Books, Land Maps, Etc.	5.00					
Scientific Apparatus		110.00				
Total Capital	\$ 1,865.63	\$ 4,426.70	\$ 3,150.00	\$ 3,150.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvement	\$ 175.00	\$ 615.00	\$	\$		
Machinery and Appliances	735.39	606.35	500.00	500.00		
Hand Tools and Petty Equipment	12.20					
Furniture and Fixtures	69.08	428.66	300.00	300.00		
Buildings and Attached Fixtures		2.63				
Total Repairs and Replacements	\$ 991.67	\$ 1,674.84	\$ 800.00	\$ 800.00		
Total Administration	\$ 99,377.07	\$ 137,571.66	\$ 130,550.00	\$ 136,450.00		

E-25-32 -- FISH AND GAME COMMISSION -- (Continued)

Schedule 2 -- Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
State Trapper	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1956 June 30, 1957		July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 4,219.90	\$ 3,644.52				
Telephone and Telegraph	59.35	70.71				
Incidental Field Supplies	6.73	101.59				
P.E.R.S. Contribution	2.36	57.12				
Industrial Accident Insurance	25.06	10.44				
Travel	1,455.15	524.99				
Other Supplies and Expenses		494.05				
Total Operation	\$ 5,768.55	\$ 4,903.12				
CAPITAL						
Hand Tools and Petty Equipment	\$ 20.94	\$ 20.74				
Total Capital	\$ 20.94	\$ 20.74				
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 67.72	\$ 196.37				
Hand Tools and Petty Equipment	45.20					
Total Repairs and Replacements	\$ 112.92	\$ 196.37				
Total State Trapper	\$ 5,902.41	\$ 5,120.53				
Public Relations						
OPERATION						
Salaries	\$ 13,351.03	\$ 16,363.34	\$ 36,360.00	\$ 37,100.00		
Office Supplies	2,138.77	2,731.21	3,000.00	3,200.00		
Telephone and Telegraph, Radio	107.17	131.16	200.00	200.00		
Montana Wildlife Publication	4,119.21	3,285.37	4,000.00	4,500.00		
Legal Notices, Game Maps, Game Laws	746.83					
P.E.R.S. Contribution	438.61	463.99	1,200.00	1,200.00		
Industrial Accident Insurance	78.08	38.77	100.00	100.00		
Heat, Light, Power, Ice, Rent	19.90	50.11				
Fairs and Expositions	270.22	184.34	500.00	500.00		
Travel	1,337.25	431.72	3,300.00	3,300.00		
Other Supplies and Expenses		1,717.58	4,300.00	4,300.00		
Total Operation	\$ 22,607.07	\$ 25,417.54	\$ 52,960.00	\$ 54,400.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 95.19	\$ 215.62	\$ 300.00	\$ 300.00		
Furniture and Fixtures	375.39	634.22	400.00	400.00		
Library Books, Land Maps, Etc.	60.00		1,000.00	1,050.00		
Museum and Collection			500.00	500.00		
Machinery and Appliances		465.23	2,200.00	400.00		
Total Capital	\$ 530.58	\$ 1,315.07	\$ 4,400.00	\$ 2,650.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 23.65	\$ 175.49	\$ 500.00	\$ 500.00		
Machinery and Appliances	4.43	81.07	200.00	200.00		
Hand Tools and Petty Equipment	18.23	34.08	50.00	50.00		
Furniture and Fixtures	167.25	228.08	300.00	300.00		
Library Books, Land Maps, Etc.						
Total Repairs and Replacements	\$ 389.05	\$ 481.86	\$ 1,050.00	\$ 1,050.00		
Total Public Relations	\$ 23,526.70	\$ 27,214.47	\$ 58,410.00	\$ 58,100.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Predator Control	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 25,962.82	\$ 20,280.35				
Legal Notices, Game Maps, Game Laws, Signs	77.03					
P.E.R.S. Contribution	68.00	87.72				
Industrial Accident Insurance	100.69	73.96				
Heat, Light, Power, Ice, Rent	535.00	1.05				
Travel	8,957.35	5,476.45				
Bounties—Mountain Lions	4,652.00	4,055.00				
—Bobcats	14,814.80	11,154.06				
—Magpies	1,496.91	896.81				
Total Predator Control	\$ 56,664.60	\$ 42,023.30	\$ 40,000.00	\$ 40,000.00		
Moiese Experimental Farm			Allocated to Federal Predator Control Program.			
OPERATION						
Salaries	\$ 1,542.02					
Telephone and Telegraph, Radio	1.06					
Freight, Express, Drayage	191.41					
Legal Notices, Game Maps, Game Laws, Signs	44.25					
P.E.R.S. Contribution	42.41					
Industrial Accident Insurance	6.31					
Heat, Light, Power, Ice, Rent	103.69					
Travel	356.51					
Total Operation	\$ 2,287.66					
CAPITAL						
Buildings and Attached Fixtures	\$ 80.90					
Hand Tools and Petty Equipment	39.79					
Total Capital	\$ 120.69					
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 17.85					
Buildings and Attached Fixtures	69.61					
Machinery and Appliances	7.02					
Total Repairs and Replacements	\$ 94.48					
Total Moiese Experimental Farm	\$ 2,502.83		Included in Game Farms.			
Miscellaneous						
OPERATION						
Salaries	\$ 7,206.68	\$ 7,236.19	\$	\$		
Game Damage Prevention	445.19	7,651.43				
Gardner Game Patrol		954.28	1,800.00	1,800.00		
P.E.R.S. Contribution		8.94	10.00	10.00		
Printing Licenses	17,158.56	20,215.74	20,000.00	20,000.00		
Refunds	796.80	808.41	1,000.00	1,000.00		
Feed, Salt, Etc.	3.60	196.43	20.00	20.00		
Patrol Cabins	180.45	309.42				
Survey, Planning, Water Assessments, Land Lease	489.99	3.75	4,000.00	4,000.00		
Check Stations	856.84	1,149.87	2,000.00	2,000.00		
Insurance	1,474.05	1,421.23	2,000.00	2,000.00		
Other Supplies and Expenses		437.78				
Total Miscellaneous	\$ 28,612.16	\$ 33,592.57	\$ 30,830.00	\$ 30,830.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
University Research Unit	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 3,814.44	\$ 3,981.66	\$ 7,200.00	\$ 7,200.00		
Office Supplies and Expenses	31.05	66.37				
Legal Notices, Game Maps, Laws, Signs	83.23					
Heat, Light, Power, Ice, Rent	10.00					
Travel	1,291.06	64.12				
Other Supplies and Expenses		1,084.42				
		1,078.21				
Total Operation	\$ 5,229.78	\$ 6,274.78	\$ 7,200.00	\$ 7,200.00		
CAPITAL						
Hand Tools and Petty Equipment	\$ 24.58	\$ 36.50				
Total Capital	\$ 24.58	\$ 36.50				
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 133.47	\$				
Machinery and Appliances	636.04	200.70				
Hand Tools and Petty Equipment	95.59	87.38				
Furniture and Fixtures	8.17					
Scientific Apparatus	39.70	21.95				
Buildings and Attached Fixtures						
Total Repairs and Replacements	\$ 912.97	\$ 310.03				
Total University Research Unit	\$ 6,167.33	\$ 6,621.31	\$ 7,200.00	\$ 7,200.00		
Purchasing Department						
OPERATION						
Office Supplies	\$ 2,753.23		\$ 3,000.00	\$ 3,000.00		
Heat, Light, Power, Ice, Rent	22.70					
Total Operation	\$ 2,775.93					
CAPITAL						
Hand Tools and Petty Equipment	\$ 306.00					
Total Capital	\$ 306.00					
Total Purchasing Department	\$ 3,081.93		\$ 3,000.00	\$ 3,000.00		
Laws Committee						
OPERATION						
Office Supplies	\$ 12.96	\$ 2.90				
Telephone and Telegraph	3.60					
Travel	46.16	89.47				
Subsistence		47.85				
Total Law Committee	\$ 62.72	\$ 140.22				
Enforcement						
SALARIES						
Chief Enforcement Officer			\$ 5,760.00	\$ 6,000.00		
District Supervisors			36,720.00	37,560.00		
Regular Deputies	\$ 157,045.38	\$ 187,458.17	167,640.00	179,140.00		
Special Deputies	17,901.10	28,579.47	37,080.00	35,000.00		
Total Salaries	\$ 174,946.48	\$ 216,037.64	\$ 247,200.00	\$ 257,700.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1957
OPERATION						
Office Supplies	\$ 695.26	\$ 489.79	\$ 700.00	\$ 800.00		
Official Bonds, Legal Notices, Auditing	650.00	172.71	650.00	350.00		
Telephone and Telegraph	5,162.81	5,855.59	5,500.00	5,500.00		
Freight, Express and Drayage	342.41	995.02	600.00	700.00		
Legal Notices, Game Maps, Laws, Signs	2,253.88	2,253.88	500.00	600.00		
P.E.R.S. Contribution	5,541.75	6,886.52	8,000.00	8,500.00		
Industrial Accident Insurance	2,756.01	798.46	3,100.00	500.00		
Heat, Light, Power, Ice, Rent	2,979.71	4,974.55	5,000.00	600.00		
Feed, Salt, Storage, Etc.	75.47	38.48	75.00	75.00		
Travel	38,563.02	30,110.80	15,000.00	15,000.00		
Subsistence	14,696.84	16,017.88	14,000.00	14,000.00		
Auto Expense	28,275.53	45,623.44	36,000.00	36,000.00		
Board of Prisoners	505.76	517.98	500.00	600.00		
Other Supplies and Expenses		6,541.01	4,000.00	2,000.00		
Total Operation	\$ 102,345.77	\$ 119,159.57	\$ 95,325.00	\$ 91,625.00		
CAPITAL						
Library and Reference Books	\$	\$ 88.25	\$ 100.00	\$ 100.00		
Machinery and Appliances	16,031.91	22,116.36	14,000.00	10,000.00		
Hand Tools and Petty Equipment	1,149.52	5,863.52	2,000.00	2,500.00		
Furniture and Fixtures	750.50	668.38	4,000.00	1,500.00		
Scientific Apparatus	600.00	76.50	300.00	300.00		
Livestock and Poultry	100.00	15,662.35	100.00	100.00		
Land and Land Improvements						
Total Capital	\$ 18,651.93	\$ 44,475.36	\$ 20,500.00	\$ 14,500.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 5.60	\$ 31.80	\$ 500.00	\$ 1,000.00		
Buildings and Attached Fixtures	834.53	256.89	800.00	1,000.00		
Machinery and Appliances	4,281.70	17,299.58	36,000.00	37,600.00		
Hand Tools and Petty Equipment	249.57	1,056.17	1,000.00	1,000.00		
Scientific Apparatus	56.64	80.05	100.00	100.00		
Livestock and Poultry	12.00	50.00	50.00	50.00		
Furniture and Fixtures		33.00	100.00	100.00		
Total Repairs and Replacements	\$ 5,440.04	\$ 18,757.49	\$ 38,550.00	\$ 40,850.00		
Total Enforcement	\$ 301,364.22	\$ 398,430.06	\$ 401,575.00	\$ 404,675.00		
All Fisheries						
OPERATION						
Salaries	\$ 171,908.70	\$ 191,010.59	\$ 242,683.00	\$ 245,853.00		
Supplies	2,968.56	4,137.58	2,643.00	2,663.00		
Telephone and Telegraph	2,667.36	2,386.82	3,695.00	3,695.00		
Freight, Express and Drayage	58,827.99	1,003.91	1,200.00	1,200.00		
Field Supplies	3,451.84	5,041.41	39,320.00	15,930.00		
P.E.R.S. Contribution	5,233.32	5,078.92	5,623.00	2,774.00		
Industrial Accident Insurance	1,833.92	594.02	2,725.00	2,725.00		
Heat, Light, Power, Rents, Etc.	15,001.35	14,115.57	20,878.00	21,143.00		
Fish Food, Hay, Oats, Salt	21,101.26	95,234.45	98,455.00	97,720.00		
Travel	3,249.53	1,245.32	6,110.00	5,940.00		
Subsistence	11,785.16	11,336.49	19,015.00	19,305.00		
Incidental	68.88	730.21	375.00	500.00		
Auto Expense	18,367.24	15,077.03	35,661.00	40,626.00		
Total Operation	\$ 312,466.48	\$ 347,297.32	\$ 480,403.00	\$ 465,094.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 693.42	\$ 8,002.91	\$ 23,300.00	\$ 2,000.00		
Buildings and Attached Fixtures	961.23	14,458.77	3,325.00	525.00		
Machinery and Appliances	6,589.74	16,569.32	7,700.00	8,775.00		
Hand Tools and Petty Equipment	2,063.64	4,894.10	3,400.00	1,900.00		
Furniture and Fixtures	269.25	683.38	800.00	925.00		
Library and Reference Books	73.32	34.73	170.00	170.00		
Scientific Apparatus	2,427.91	1,316.00	1,030.00	240.00		
Museum and Collection		19.00	100.00	150.00		
Total Capital	\$ 13,098.51	\$ 46,178.21	\$ 39,825.00	\$ 14,685.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 26,176.78	\$ 16,326.99	\$ 4,625.00	\$ 9,355.00		
Buildings and Attached Fixtures	10,990.15	23,305.09	9,440.00	9,035.00		
Machinery and Appliances	15,909.77	16,825.81	18,015.00	21,140.00		
Hand Tools and Petty Equipment	1,637.34	3,599.66	1,820.00	1,705.00		
Furniture and Fixtures	881.64	140.85	430.00	580.00		
Library and Reference Books	4.12	7.16	30.00	30.00		
Scientific Apparatus	490.01	259.86	115.00	115.00		
Total Repairs and Replacements	\$ 56,089.81	\$ 59,664.00	\$ 34,475.00	\$ 41,960.00		
Total All Fisheries	\$ 381,654.80	\$ 453,139.53	\$ 554,703.00	\$ 521,739.00		
Game Farms						
OPERATION						
Salaries	\$ 18,444.51	\$ 33,780.39	\$ 35,000.00	\$ 36,750.00		
Supplies	19.06	32.04	75.00	275.00		
Telephone and Telegraph	538.08	679.41	660.00	710.00		
Freight, Express and Drayage	9,728.64	36.53	70.00	35.00		
Field Supplies	977.22	791.95	700.00	500.00		
P.E.R.S. Contribution	612.85	791.12	850.00	800.00		
Industrial Accident Insurance	530.79	90.62	460.00	500.00		
Heat, Light, Power, Water, Rent, Etc.	3,461.11	1,542.99	2,650.00	2,350.00		
Fish Food, Hay, Oats, Salt, Etc.	3,973.47	12,433.18	12,500.00	12,000.00		
Travel	137.55	98.29	100.00	100.00		
Subsistence	211.70	824.88	975.00	925.00		
Incidental	5.90	1.50	85.00	50.00		
Auto Expense	2,202.48	2,181.04	1,850.00	2,000.00		
Other Supplies and Expenses		130.40	400.00	300.00		
Total Operation	\$ 40,393.36	\$ 53,344.34	\$ 55,685.00	\$ 56,495.00		
CAPITAL						
Furniture and Fixtures	\$	\$	\$ 150.00	\$ 25.00		
Buildings and Attached Fixtures		10,408.51	275.00	275.00		
Machinery and Appliances	37.42	756.58	200.00	100.00		
Hand Tools and Petty Equipment	52.00	382.06	175.00	175.00		
Livestock and Poultry	149.30	676.18	500.00	500.00		
Land and Land Improvements		6,307.90	500.00	500.00		
Total Capital	\$ 238.72	\$ 18,531.23	\$ 1,800.00	\$ 1,575.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 130.07	\$ 3,877.71	\$ 1,050.00	\$ 1,000.00		
Buildings and Attached Fixtures	601.36	4,523.43	500.00	500.00		
Machinery and Appliances	2,082.80	1,114.64	3,750.00	400.00		
Hand Tools and Petty Equipment	51.75	465.92	225.00	200.00		
Furniture and Fixtures	170.72	100.71	700.00	500.00		
Total Repairs and Replacements	\$ 3,036.70	\$ 10,079.41	\$ 6,225.00	\$ 2,600.00		
Total Game Farms	\$ 43,668.78	\$ 81,954.98	\$ 63,710.00	\$ 60,670.00		
Warehouse						
OPERATION						
Stores and Supplies	\$ 7,025.16					
Total Warehouse	\$ 7,025.16					
Warehouse and Shop						
OPERATION						
Salaries	\$ 13,274.93	\$ 15,076.24	\$ 29,400.00	\$ 30,300.00		
Telephone and Telegraph	197.81	224.45	200.00	200.00		
Fuel Supplies	548.15	371.34	350.00	350.00		
P.E.R.S. Contribution	253.37	322.76	250.00	250.00		
Industrial Accident Insurance	9.07	25.00	25.00	25.00		
Heat, Light, Power, Water, Rent, Etc.	771.52	572.54	500.00	500.00		
Subsistence	80.55	191.61	300.00	300.00		
Auto Expense	1,009.36	558.42	600.00	600.00		
Other Supplies and Expenses		6,483.14	300.00	300.00		
Total Operation	\$ 16,144.76	\$ 10,834.22	\$ 31,925.00	\$ 32,825.00		
CAPITAL						
Land and Land Improvements	\$ 757.10	\$	\$ 2,775.00	\$ 2,775.00		
Buildings and Attached Fixtures	2,983.25		3,500.00	3,500.00		
Machinery and Appliances	723.55	27.50	500.00	500.00		
Hand Tools and Petty Equipment	106.26	83.99	100.00	100.00		
Total Capital	\$ 4,569.16	\$ 111.49	\$ 6,875.00	\$ 6,875.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvement	\$ 80.00	\$	\$ 250.00	\$ 250.00		
Buildings and Attached Fixtures	1,473.10	536.45	250.00	250.00		
Machinery and Appliances	681.81	424.29	350.00	350.00		
Hand Tools and Petty Equipment	223.38	181.00	250.00	250.00		
Furniture and Fixtures	110.67	155.98	100.00	100.00		
Total Repairs and Replacements	\$ 2,568.96	\$ 1,299.72	\$ 1,200.00	\$ 1,200.00		
Total Warehouse and Shop	\$ 23,282.88	\$ 12,245.43	\$ 40,000.00	\$ 40,900.00		

E-25-32 — FISH AND GAME COMMISSION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Wildlife Restoration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 160,384.35	\$ 202,492.26	\$ 190,000.00	\$ 195,000.00		
Supplies	3,836.24	4,335.49	4,000.00	4,000.00		
Telephone and Telegraph	2,896.75	3,094.54	2,400.00	2,400.00		
Freight, Express and Drayage	1,098.18	309.98	500.00	500.00		
Field Supplies	2,480.21	4,719.12	3,000.00	3,000.00		
P.E.R.S. Contribution	4,649.52	4,676.97	6,100.00	6,100.00		
Industrial Accident Insurance	1,019.40	599.80	1,400.00	1,400.00		
Heat, Light, Power, Water, Rent, Etc.	7,240.50	20,948.26	20,000.00	20,000.00		
Fish Food, Hay, Oats, Salt, Storage, Etc.	2,067.45	3,024.73	2,200.00	2,500.00		
Travel	12,202.89	16,058.95	10,500.00	10,500.00		
Subsistence	20,639.54	27,321.24	27,000.00	22,000.00		
Incidental	47.35	11.70				
Auto Expense	18,846.03	21,346.84	25,000.00	25,000.00		
Other Supplies and Expenses		589.60				
Total Operation	\$ 237,408.41	\$ 309,529.49	\$ 292,100.00	\$ 292,400.00		
CAPITAL						
Land and Land Improvements	\$ 96,248.44	\$ 288,405.36	\$ 145,800.00	\$ 100,000.00		
Buildings and Attached Fixtures	233.50	12,847.10	4,000.00	4,000.00		
Machinery and Appliances	10,612.97	16,268.51	5,000.00	7,000.00		
Hand Tools and Petty Equipment	1,988.40	3,668.33	2,000.00	2,000.00		
Furniture and Fixtures	708.15	3,144.41	1,500.00	1,500.00		
Library and Reference Books	14.60					
Scientific Apparatus	781.60	771.74	500.00	500.00		
Livestock and Poultry	150.00	300.00	500.00	500.00		
Museum and Collections		99.75	300.00			
Total Capital	\$ 110,737.66	\$ 325,505.20	\$ 159,600.00	\$ 115,500.00		
REPAIRS AND REPLACEMENTS						
Library and Reference Books	\$ 14,255.69	\$ 7.50	\$ 15,000.00	\$ 15,000.00		
Land and Land Improvements	4,852.78	45,749.84	3,000.00	3,000.00		
Buildings and Attached Fixtures	26,201.65	23,081.04	15,000.00	15,000.00		
Machinery and Appliances	1,220.60	2,677.63	2,000.00	2,000.00		
Hand Tools and Petty Equipment	590.80	586.33	500.00	500.00		
Furniture and Fixtures	29.45	200.26	400.00	400.00		
Scientific Apparatus	479.25	255.00	500.00	500.00		
Livestock and Poultry		122.05				
Museum and Collections						
Total Repairs and Replacements	\$ 45,096.71	\$ 77,532.43	\$ 36,400.00	\$ 36,400.00		
Total Wildlife Restoration	\$ 393,242.78	\$ 712,567.12	\$ 488,100.00	\$ 444,300.00		
GRAND TOTAL—Fish and Game Commission	\$ 1,382,526.39	\$ 1,917,901.46	\$ 1,825,903.00	\$ 1,755,689.00		

* Credit.

So much thereof as may be necessary to comply with the provisions of the law.

E-34 — VETERANS' AND PIONEERS' MEMORIAL BUILDING

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	BALANCES			
549	Salaries and Expenses	\$ 12,076.48	\$	OD\$ 894.19
242	Construction Fund	118,611.37	44,589.61	14,075.89
	Total Balances	\$ 130,687.85	\$ 44,589.61	\$ 12,181.70
	APPROPRIATIONS			
549	Salaries	\$ 11,100.00	\$ 12,000.00	\$ 12,000.00
549	Capital and Repairs	150.00	200.00	100.00
549	Operation	4,250.00	2,000.00	2,000.00
549	P.E.R.S.	497.00	410.00	410.00
242	Construction Fund	2,175.69		
	Total Available	\$ 148,860.54	\$ 59,199.61	\$ 27,691.70
	EXPENDITURES			
549	Salaries	\$ 4,880.16	\$ 12,744.71	
549	Capital and Repairs	30.14	135.02	
549	Operation	4,748.58	2,450.00	
549	P.E.R.S.	393.26	174.46	
242	Construction Fund	76,197.45	30,513.72	
	Total Expenditures	\$ 86,249.59	\$ 46,017.91	
	BALANCES AND REVERSIONS			
549	Salaries and Expenses	\$ 18,021.34	OD\$ 894.19	
242	Construction Fund	44,589.61	14,075.89	
	Total Balances and Reversions	\$ 62,610.95	\$ 13,181.70	

E-34 — VETERANS' AND PIONEERS' MEMORIAL BUILDING

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Physical Plant	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Engineer and Assistant	\$ 2,075.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Temporary Employees	6,228.30	150.00	3,000.00	3,000.00		
Gardeners, Yardmen and Utility	99.00	1,739.20	3,600.00	3,600.00		
Janitors	2,831.70	6,805.51	5,500.00	5,500.00		
Museum Assistant	1,800.00					
Total Salaries	\$ 13,034.00	\$ 12,894.71	\$ 16,300.00	\$ 16,300.00	\$ 13,500.00	\$ 13,500.00
OPERATION						
Sundry Office Supplies and Expenses	\$ 222.70	\$ 135.80	\$ 250.00	\$ 250.00		
Telephone and Telegraph	120.41	80.45	150.00	150.00		
Freight, Express and Drayage	386.30		200.00	200.00		
Heat and Gas	902.61		2,500.00	2,500.00		
Light and Power	1,863.03	678.46	1,500.00	1,500.00		
Water	59.53	416.92	100.00	100.00	\$ 4,000.00	\$ 4,000.00
Engine Room Supplies and Expenses	103.00	203.83	200.00	200.00		
Janitor Supplies and Expenses	657.66	398.79	1,000.00	1,000.00		
Florist and Gardener Supplies and Expenses	150.00	684.50	500.00	500.00		
Boiler Insurance	85.65		100.00	100.00		
General Supplies and Expenses	811.33	214.45	500.00	500.00		
P.E.R.S. Contribution	455.46	174.46	400.00	400.00	450.00	450.00
Total Operation	\$ 5,817.68	\$ 2,987.66	\$ 7,400.00	\$ 7,400.00	\$ 4,450.00	\$ 4,450.00
CAPITAL						
Buildings and Attached Fixtures	\$ 54,276.14	\$ 17,620.85	\$ 8,000.00	\$ 8,000.00		
Machinery and Appliances	826.92		1,000.00	1,000.00		
Hand Tools and Petty Equipment	3,239.98		250.00	250.00		
Furniture and Fixtures	9,024.73	9,146.84	500.00	500.00		
Land and Land Improvements		3,071.10	250.00	250.00		
Total Capital	\$ 67,367.77	\$ 29,838.79	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 30.14	\$ 296.75	\$ 250.00	\$ 250.00		
Machinery and Appliances			500.00	500.00		
Total Repairs and Replacements	\$ 30.14	\$ 296.75	\$ 750.00	\$ 750.00	\$ 500.00	\$ 500.00
GRAND TOTAL—Veterans' and Pioneers' Memorial Building	\$ 86,249.59	\$ 46,017.91	\$ 34,450.00	\$ 34,450.00	\$ 19,450.00	\$ 18,950.00

E-35 — MITCHELL BUILDING

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
548	Salaries and Expenses	\$ 1,726.28	\$	OD\$ 1,135.63
251	Postwar—New Construction	210.00	210.00	210.00
200	Mitchell Building Fund	16,353.62	24,978.81	36,460.86
	Total Balances	\$ 18,289.90	\$ 25,188.81	\$ 35,535.23
APPROPRIATIONS AND COLLECTIONS				
548	Salaries of Janitors	\$ 24,000.00	\$	\$
548	Salary of Engineer	3,000.00		
548	Salary of Watchman	2,400.00		
548	Capital	950.00	500.00	500.00
548	Repairs and Replacements	750.00	500.00	500.00
548	Operation	9,866.00	9,805.00	9,805.00
548	Salaries		32,580.00	32,580.00
548	P.E.R.S.		1,110.00	1,110.00
200	Mitchell Building Fund	23,400.00	18,900.00	
	Total Available	\$ 82,649.90	\$ 88,583.81	\$ 80,030.23
EXPENDITURES				
548	Salaries of Janitors	\$ 23,001.90	\$	
548	Salary of Engineer	3,030.00		
548	Salary of Watchman	2,446.00		
548	Repairs and Replacements	821.04		
548	Operation	9,900.36	11,625.25	
548	Salaries		33,158.49	
548	P.E.R.S.		846.89	
200	Mitchell Building Fund	14,774.81	7,417.25	
	Total Expenditures	\$ 53,994.11	\$ 53,048.58	
BALANCES AND REVERSIONS				
548	Salaries and Expenses	\$ 3,466.98	OD\$ 1,135.63	
251	Postwar—New Construction	210.00	210.00	
200	Mitchell Building Fund	24,978.81	36,460.86	
	Total Balances and Reversions	\$ 28,655.79	\$ 35,535.23	

E-35 — MITCHELL BUILDING

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Physical Plant						
SALARIES						
Engineer and Assistant	\$ 3,606.10	\$ 3,300.00	\$ 3,800.00	\$ 3,800.00		
Temporary Employees	62.72		1,500.00	1,500.00		
Gardeners, Yardmen and Utility	455.40	2,554.51	3,000.00	3,000.00		
Janitors	34,041.90	25,407.18	30,000.00	30,000.00		
Guide	2,446.00	220.00				
Postmaster and Assistant	2,305.00	4,089.95				
Watchman		1,960.00	2,640.00	2,640.00		
Total Salaries	\$ 43,537.12	\$ 37,531.64	\$ 40,940.00	\$ 40,940.00	\$ 35,000.00	\$ 35,000.00
OPERATION						
Industrial Accident Insurance	\$	\$ 513.45	\$ 525.00	\$ 525.00		
Sundry Office Supplies and Expenses	1.41	484.79	100.00	100.00		
Telephone and Telegraph	115.04	200.80	200.00	200.00		
Heat and Gas	4,181.88	3,510.44	5,000.00	5,000.00		
Light and Power	2,094.36	3,174.04	3,000.00	3,000.00	\$ 10,000.00	\$ 10,000.00
Water	390.97	652.09	600.00	600.00		
Furnishings Consumable	805.54		400.00	400.00		
General Supplies and Expenses	130.11		100.00	100.00		
P.E.R.S. Contribution	1,818.74	846.89	1,500.00	1,500.00	1,200.00	1,200.00
Freight, Express and Drayage		15.00	50.00			
Engine Room Supplies		876.81	1,000.00	1,000.00		
Janitor Supplies and Expenses		2,328.33	2,000.00	2,000.00		
Total Operation	\$ 9,538.05	\$ 12,602.64	\$ 14,475.00	\$ 14,475.00	\$ 11,200.00	\$ 11,200.00
CAPITAL						
Buildings and Attached Fixtures	\$ 175.00	\$ 524.35	\$ 500.00	\$ 500.00		
Land and Land Improvements		2,389.95	1,000.00	1,000.00		
Total Capital	\$ 175.00	\$ 2,914.30	\$ 1,500.00	\$ 1,500.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 19.60		\$ 100.00	\$ 100.00		
Buildings and Attached Fixtures	409.47		500.00	500.00		
Furniture and Fixtures	314.87		300.00	300.00		
Total Repairs and Replacements	\$ 743.94		\$ 900.00	\$ 900.00		
GRAND TOTAL—Mitchell Building	\$ 53,994.11	\$ 53,048.58	\$ 57,815.00	\$ 57,815.00	\$ 46,200.00	\$ 46,200.00

E-36 — CAPITOL BUILDING

Schedule 1 — Income and Expenditures

ANDREW L. ANDERSON, Custodian

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
547	Salaries and Expenses	\$ 8,398.54		OD\$ 15,712.23
251	Postwar—Improvements	62,739.77	62,739.77	62,739.77
223	Repair Fund			250,112.00
	Total Balances	\$ 71,138.31	\$ 62,739.77	\$ 297,139.54
APPROPRIATIONS AND COLLECTIONS				
547	Salaries	\$ 49,150.00	\$ 51,736.00	\$ 51,736.00
547	Salaries of Post Master and Assistants	5,000.00	5,114.00	5,114.00
547	Capital and Repairs	6,000.00	3,000.00	2,000.00
547	Operation	17,235.00	18,100.00	18,100.00
547	P.E.R.S.	1,250.00	1,930.00	1,930.00
455	Deficiency Appropriation	3,327.64		
223	Repair Fund		300,000.00	
	Total Available	\$ 153,100.95	\$ 442,619.77	\$ 376,019.54
EXPENDITURES				
547	Salaries	\$ 47,358.21	\$ 63,943.62	
547	Salaries of Post Master and Assistants	4,570.00	5,114.00	
547	Capital and Repairs	4,275.13	2,999.61	
547	Operation	18,703.77	22,180.15	
547	P.E.R.S.	110.38	1,354.85	
455	Deficiency Appropriation	3,327.64		
223	Repair Fund		49,888.00	
	Total Expenditures	\$ 78,345.13	\$ 145,480.23	
BALANCES AND REVERSIONS				
547	Salaries and Expenses	\$ 12,016.05	OD\$ 15,712.23	
251	Postwar—Improvements	62,739.77	62,739.77	
223	Repair Fund		250,112.00	
	Total Balances and Reversions	\$ 74,755.82	\$ 297,139.54	

E-36 — CAPITOL BUILDING

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Physical Plant						
SALARIES						
Custodian	\$ 4,687.50	\$ 4,125.00	\$ 4,500.00	\$ 4,500.00		
Engineer and Assistant	7,430.83	7,004.60	8,300.00	8,300.00		
Temporary Employees	2,049.31	3,513.40	3,600.00	3,600.00		
Gardeners, Yardmen, Utility	4,653.57	10,604.50	11,000.00	11,000.00		
Janitors	23,609.51	33,324.67	35,000.00	35,000.00		
Guide	1,125.00	1,250.00	1,500.00	1,500.00		
Watchmen	2,200.00	1,980.00	2,640.00	2,640.00		
Postmaster and Assistant	5,835.48	5,037.00	9,600.00	9,600.00		
Carpenter	3,528.00	3,385.00	4,080.00	4,080.00		
Total Salaries	\$ 55,119.20	\$ 70,224.17	\$ 80,220.00	\$ 80,220.00	\$ 80,000.00	\$ 80,000.00
OPERATION						
Sundry Office Supplies and Expenses	\$ 104.16	\$ 122.54	\$ 125.00	\$ 125.00		
Telephone and Telegraph	396.78	516.38	550.00	550.00		
Freight, Express and Drayage	189.00	105.00	125.00	125.00		
Heat and Gas	9,272.74	11,486.02	13,000.00	13,000.00		
Light and Power	3,584.37	4,690.71	5,000.00	5,000.00		
Water	1,960.35	1,918.71	2,000.00	2,000.00		
Engine Room Supplies and Expenses	74.01	1,489.05	1,500.00	1,500.00		
Janitor Supplies and Expenses	962.93	3,547.61	5,000.00	5,000.00	\$ 25,000.00	\$ 25,000.00
Florist and Gardener Supplies and Expenses	143.00	241.07	300.00	300.00		
Official Bonds	36.00	6.00	30.00	30.00		
Boiler Insurance	197.90		200.00	200.00		
Furnishings Consumable	1,276.72	1,645.82	1,500.00	1,500.00		
Carpenter Supplies and Expenses	267.59	631.44	800.00	800.00		
Industrial Accident Insurance	512.18	881.80	1,000.00	1,000.00		
General Supplies and Expenses	95.43	115.96	200.00	200.00		
P.E.R.S. Contribution	110.38	1,354.85	1,500.00	1,500.00	2,500.00	2,500.00
Total Operation	\$ 19,083.54	\$ 28,755.96	\$ 32,830.00	\$ 32,830.00	\$ 27,500.00	\$ 27,500.00
CAPITAL						
Buildings and Attached Fixtures	\$ 28.80	\$ 1,009.70	\$ 1,500.00	\$ 1,500.00		
Machinery and Appliances	203.45		1,500.00	1,500.00		
Hand Tools and Petty Equipment	1,985.07	56.77	2,000.00	2,000.00		
Furniture and Fixtures	310.27		500.00	500.00		
Land and Land Improvements		665.00	1,000.00	1,000.00		
Total Capital	\$ 2,527.59	\$ 2,099.80	\$ 6,500.00	\$ 6,500.00	\$ 2,000.00	\$ 2,000.00
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 1,272.52	\$ 39,952.20	\$ 2,000.00	\$ 2,000.00		
Machinery and Appliances	2,225.00	2,248.10	2,000.00	2,000.00		
Furniture and Fixtures	340.03	2,181.16	2,000.00	2,000.00		
Hand Tools and Petty Equipment		18.84	100.00	100.00		
Total Repairs and Replacements	\$ 1,614.80	\$ 44,400.30	\$ 6,100.00	\$ 6,100.00	\$ 2,000.00	\$ 2,000.00
GRAND TOTAL—Capitol Building	\$ 78,345.13	\$ 145,480.23	\$ 125,650.00	\$ 125,650.00	\$ 111,500.00	\$ 111,500.00

E-37 — LABORATORY BUILDING

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
229	BALANCES			
	Laboratory Building Fund		\$ 99,984.80	\$ 527,623.40
	COLLECTIONS			
229	Laboratory Building Fund	\$ 601,614.00	\$ 421.10	
229	Less Investment	510,614.00	395.30	
229	Redemption of Investment		500,000.00	
	Total Available	\$ 100,000.00	\$ 600,010.60	\$ 527,623.40
	EXPENDITURES			
229	Laboratory Building Fund	\$ 15.20	\$ 72,387.20	
	BALANCES			
229	Laboratory Building Fund	\$ 99,984.80	\$ 527,623.40	

E-37 — LABORATORY BUILDING

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Physical Plant						
SALARIES						
Salaries			\$ 17,550.00	\$ 20,000.00		
Total Salaries			\$ 17,550.00	\$ 20,000.00	\$ 12,600.00	\$ 12,600.00
OPERATION						
Legal Advertising	\$ 15.20	\$ 136.80	\$ 7,900.00	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00
Operation					425.00	425.00
P.E.R.S. Contribution						
Total Operation	\$ 15.20	\$ 136.80	\$ 7,900.00	\$ 10,000.00	\$ 3,425.00	\$ 3,425.00
CAPITAL						
Buildings and Attached Fixtures		\$ 72,250.40	\$ 1,000.00	\$ 2,000.00		
Total Capital		\$ 72,250.40	\$ 1,000.00	\$ 2,000.00		
REPAIRS AND REPLACEMENTS						
Total Repairs and Replacements			\$ 1,500.00	\$ 1,500.00		
GRAND TOTAL—Laboratory Building	\$ 15.20	\$ 72,387.20	\$ 27,950.00	\$ 33,500.00	\$ 16,025.00	\$ 16,025.00

E-41 — MILK CONTROL BOARD

Schedule 1 — Income and Expenditures

Board of Three Members

A. A. KLEMME, Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
671	Salaries and Expenses	\$ 820.28		OD\$ 27.51
APPROPRIATIONS				
671	Salary of Secretary	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
671	Salaries of Others	2,700.00	3,000.00	3,000.00
671	Capital and Repairs	130.00	130.00	130.00
671	Operation	5,350.00	4,600.00	4,600.00
671	P.E.R.S.	252.00		
	Total Available	\$ 14,652.28	\$ 13,130.00	\$ 13,102.49
EXPENDITURES				
671	Salary of Secretary	\$ 5,400.00	\$ 5,400.00	
671	Salaries of Others	2,700.00	2,993.00	
671	Capital and Repairs	137.50	111.37	
671	Operation	5,865.13	4,653.14	
	Total Expenditures	\$ 14,102.63	\$ 13,157.51	
BALANCES AND REVERSIONS				
671	Salaries and Expenses	\$ 549.65	OD\$ 27.51	

E-41 — MILK CONTROL BOARD

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Executive Secretary	\$ 5,400.00	\$ 5,400.00	\$ 6,000.00	\$ 6,000.00		
Others	3,146.79	3,243.20	8,600.00	8,600.00		
Total Salaries	\$ 8,546.79	\$ 8,643.20	\$ 14,600.00	\$ 14,600.00	\$ 9,600.00	\$ 9,600.00
OPERATION						
Postage	\$ 300.70	\$ 57.47	\$ 120.00	\$ 120.00		
Stationery, Record Books and Blanks	201.83	95.91	175.00	175.00		
Sundry Office Supplies and Expenses	255.11	114.10	150.00	150.00		
Telephone and Telegraph	769.54	575.72	600.00	600.00		
Office Rent	600.00	537.00	474.00	474.00		
Travel	3,087.82	2,730.88	4,500.00	4,500.00	\$ 5,000.00	\$ 5,000.00
Official Bonds	30.00	30.00	30.00	30.00		
Legal Advertising	97.92	88.35	125.00	125.00		
Subscriptions and Periodicals	28.00	6.00	7.00	7.00		
Industrial Accident Insurance	39.42	39.36	39.36	39.36		
General Supplies and Expenses	8.00	39.00	50.00	50.00		
Printing and Binding		87.15	90.00	90.00		
P.E.R.S. Contribution					300.00	300.00
Total Operation	\$ 5,418.34	\$ 4,400.94	\$ 6,360.36	\$ 6,360.36	\$ 5,300.00	\$ 5,300.00
CAPITAL						
Machinery and Appliances	\$ 7.50		\$ 250.00	\$ 250.00		
Furniture and Fixtures	130.00	72.87	150.00	150.00		
Total Capital	\$ 137.50	\$ 72.87	\$ 400.00	\$ 400.00	\$ 400.00	\$ 200.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 38.50	\$ 100.00	\$ 100.00		
Total Repairs and Replacements		\$ 38.50	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
GRAND TOTAL—Milk Control Board	\$ 14,102.63	\$ 13,157.51	\$ 21,460.36	\$ 21,460.36	\$ 15,400.00	\$ 15,200.00

E-43 — POULTRY IMPROVEMENT BOARD

Schedule 1 — Income and Expenditures

Board of Five Members

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
672	Salaries and Expenses	\$ 51.81	\$ 101.93	
132	Poultry Improvement Board Fund	1,650.61	95.70	137.01
	Total Balances	\$ 1,702.32	\$ 95.70	\$ 238.94
APPROPRIATIONS AND COLLECTIONS				
672	Salaries and Expenses	\$ 5,620.00	\$ 6,320.00	\$ 6,320.00
672	P.E.R.S.	205.50	215.00	215.00
132	Poultry Improvement Board Fund	1,854.76	2,070.11	
	Total Available	\$ 9,382.58	\$ 8,700.81	\$ 6,773.94
EXPENDITURES				
672	Salaries and Expenses	\$ 5,657.46	\$ 6,254.61	
672	P.E.R.S.	142.95	178.46	
132	Poultry Improvement Board Fund	3,409.57	2,028.80	
	Total Expenditures	\$ 9,209.98	\$ 8,461.87	
BALANCES AND REVERSIONS				
672	Salaries and Expenses	\$ 76.90	\$ 101.93	
132	Poultry Improvement Board Fund	95.70	137.01	
	Total Balances and Reversions	\$ 172.60	\$ 238.94	

E-43 — POULTRY IMPROVEMENT BOARD

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
OPERATION						
Salaries	\$ 6,087.58	\$ 5,500.08	\$ 12,200.00	\$ 12,700.00	\$ 5,200.00	\$ 5,200.00
Office Supplies and Expenses	318.08	235.21	200.00	200.00		
Travel	2,186.43	1,922.53	4,000.00	4,000.00		
Taps and Bands	111.77	165.15	210.00	250.00		
Industrial Accident Insurance	44.28	34.60	50.00	50.00	1,500.00	1,500.00
General Supplies and Expenses	254.88	38.84	275.00	275.00		
P.E.S. Contribution	206.96	178.46	380.00	380.00	110.00	110.00
Laboratory Supplies		21.90				
Postage			200.00	200.00		
Printing and Binding			250.00	250.00		
Total Operation	\$ 9,209.98	\$ 8,096.77	\$ 17,765.00	\$ 18,305.00	\$ 6,810.00	\$ 6,810.00
CAPITAL						
Scientific Apparatus		\$ 365.10	\$ 25.00	\$		
Typewriter and Filing Cases			425.00			
New Automobile			1,700.00			
Auto trade-in				850.00		
Total Capital		\$ 365.10	\$ 2,150.00	\$ 850.00		
GRAND TOTAL—Poultry Improvement Board	\$ 9,209.98	\$ 8,461.87	\$ 19,915.00	\$ 19,155.00	\$ 6,810.00	\$ 6,810.00
Less Special Fund			2,000.00	2,000.00		
Appropriations Requested			\$ 17,915.00	\$ 17,155.00	\$ 6,810.00	\$ 6,810.00

E-45 — STATE PARK DIVISION

Schedule 1 — Income and Expenditures

Under State Highway Commission

ASHLEY C. ROBERTS, Director

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
589	Salaries and Expenses	OD\$ 205.84		\$ 965.73
259	Salaries and Expenses	OD 1,729.90		538.57
	Total Balances	OD\$ 1,935.74		\$ 1,504.30
	APPROPRIATIONS AND COLLECTIONS			
589	Salaries	\$ 10,000.00	\$ 7,500.00	\$ 7,500.00
589	P.E.R.S.	840.00	750.00	750.00
589	Operation	3,750.00	2,435.00	2,435.00
589	Repairs and Replacements	3,000.00	3,150.00	3,150.00
259	Salaries	11,000.00	15,050.00	15,050.00
259	Operation	4,000.00	5,700.00	5,700.00
176	Concessioners Fund	1,134.12	5,382.75	
185	Federal Tax Fund	630.09	2,772.18	
205	State Parks Fund	14,401.31		
	Total Available	\$ 46,819.78	\$ 42,739.93	\$ 36,089.30
	EXPENDITURES			
589	Salaries	\$ 9,540.50	\$ 7,488.75	
589	P.E.R.S.	433.72	408.36	
589	Operation	3,758.01	2,429.57	
589	Repairs and Replacements	3,029.11	2,542.59	
259	Salaries	8,419.36	15,015.98	
259	Operation	4,015.84	5,195.45	
176	Concessioners Fund	1,134.12	5,382.75	
185	Federal Tax Fund	630.09	2,772.18	
205	State Parks Fund (direct)	14,401.31		
	Total Expenditures	\$ 45,362.06	\$ 41,235.63	
	BALANCES AND REVERSIONS			
589	Salaries and Expenses	\$ 622.62	\$ 965.73	
259	Salaries and Expenses	834.90	538.57	
	Total Balances and Reversions	\$ 1,457.72	\$ 1,504.30	

E45 — STATE PARK DIVISION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Physical Plant						
OPERATION						
Salaries	\$ 18,023.03	\$ 24,625.56	\$ 44,250.00	\$ 44,250.00	\$ 8,000.00	\$ 8,000.00
Office Supplies	848.95	1,458.35	500.00	500.00		
Travel	3,494.25	1,336.19	1,250.00	1,250.00		
Plant Supplies and Expenses	11,264.14	343.15	1,910.00	1,910.00		
Industrial Accident Insurance	150.43	73.24	235.00	235.00		
General Supplies and Expenses	6,354.22	1,964.94	1,000.00	1,000.00	3,000.00	3,000.00
P.E.R.S. Contribution	433.72	408.36	600.00	600.00		
Payment to Concessioners	1,134.12	5,382.75	5,382.75	5,382.75	275.00	275.00
Payments of Federal Tax	630.09	2,772.18	1,500.00	1,500.00		
Subsistence		227.75	1,250.00	1,250.00		
Uniforms		105.57	150.00	150.00		
Total Operation	\$ 42,332.95	\$ 38,693.04	\$ 58,027.75	\$ 58,027.75	\$ 11,275.00	\$ 11,275.00
CAPITAL						
Land and Land Improvements			\$ 14,180.00	\$ 13,205.00		
Buildings and Attached Fixtures			9,000.00	6,700.00		
Machinery and Appliances			3,000.00	3,500.00		
Hand Tools and Petty Equipment			750.00	750.00		
Furniture and Fixtures			250.00	250.00		
Salaries				3,500.00		
Total Capital			\$ 27,180.00	\$ 27,405.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 99.55	\$ 484.37	\$ 1,950.00	\$ 1,450.00		
Machinery and Appliances	2,802.74	880.36	1,300.00	1,300.00		
Hand Tools and Petty Equipment	60.17	130.14	500.00	500.00		
Furniture and Fixtures	64.15	62.95	300.00	300.00		
Land and Land Improvements		984.57	5,000.00	5,600.00		
Total Repairs and Replacements	\$ 3,029.11	\$ 2,542.59	\$ 9,050.00	\$ 9,150.00	\$ 3,500.00	\$ 3,000.00
GRAND TOTAL—State Parks Commission	\$ 45,362.06	\$ 41,235.63	\$ 94,257.75	\$ 94,582.75	\$ 14,775.00	\$ 14,275.00
Less Special Funds			28,882.75	28,882.75		
Appropriations Requested from General Fund			\$ 65,375.00	\$ 65,700.00	\$ 14,775.00	\$ 14,275.00

E-46 — UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 1 — Income and Expenditures

Board of Three Members

WESLEY CASTLES, Chairman

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
745	Administrative Salaries and Expenses	\$ 15,000.00	\$	\$ 1,000.00
104-28	Administrative Fund, U. S. Aid	41,383.75	54,436.16	305,880.48
104-29	Clearing Account, U. S. Aid	3,393.27	5,003.98	5,076.54
104-30	Benefit Fund, U. S. Aid	17,666.82	73,493.68	73,603.12
104-31	Trust Account, U. S. Aid	36,242,958.58	39,733,559.57	41,454,614.68
104-51	Vets' Re-Adjustment Assistance Fund, U. S. Aid	2,556.00	2,556.00	4,558.00
208	Joint Merit System Fund	526.00	3,185.73	673.73
	Total Balances	\$36,320,928.42	\$39,872,235.12	\$41,845,406.55
APPROPRIATIONS AND COLLECTIONS				
745	Administrative Salaries and Expenses	\$ 15,000.00	\$ 1,000.00	\$ 1,000.00
104-28	Administrative Fund, U. S. Aid	1,025,275.49	1,212,210.50	
104-29	Clearing Account, U. S. Aid	4,960,553.58	3,648,111.17	
104-30	Benefit Fund, U. S. Aid	970.00	18,513.72	
104-31	Trust Account, U. S. Aid	861,200.99	969,655.11	
104-51	Vets' Re-Adjustment Assistance Fund, U. S. Aid	116,463.00	290,333.00	
208	Joint Merit System Fund	22,623.12	16,665.60	
	Total	\$ 7,002,086.18	\$ 6,156,489.10	\$ 1,000.00
104-28	Transfer from Clearing Account	9,542.87	6,638.61	
104-30	Transfer from Trust Account	2,320,000.00	2,890,000.00	
104-31	Transfer from Clearing Account	4,949,400.00	3,641,400.00	
104-29	Less Transfer Out	4,958,942.87	3,648,038.61	
104-31	Less Transfer Out	2,320,000.00	2,890,000.00	
	Total Available	\$43,323,014.60	\$46,028,724.22	\$41,846,406.55
EXPENDITURES				
104-28	Administrative Fund, U. S. Aid	\$ 1,021,765.95	\$ 967,404.79	
104-30	Benefit Fund, U. S. Aid	2,265,143.14	2,908,404.28	
104-51	Vets' Re-Adjustment Assistance Fund, U. S. Aid	113,907.00	288,331.00	
208	Joint Merit System Fund	19,963.39	19,177.60	
	Total Expenditures	\$ 3,420,779.48	\$ 4,183,317.67	
BALANCES AND REVERSIONS				
745	Administrative Salaries and Expenses	\$ 30,000.00	\$ 1,000.00	
104-28	Administrative Fund, U. S. Aid	54,436.16	305,880.48	
104-29	Clearing Account, U. S. Aid	5,003.98	5,076.54	
104-30	Benefit Fund, U. S. Aid	73,493.68	73,603.12	
104-31	Trust Account, U. S. Aid	39,733,559.57	41,454,614.68	
104-51	Vets' Re-Adjustment Assistance Fund, U. S. Aid	2,556.00	4,558.00	
208	Joint Merit System Fund	3,185.73	673.73	
	Total Balances and Reversions	\$39,902,235.12	\$41,845,406.55	

E-46 — UNEMPLOYMENT COMPENSATION COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Per Diem of Members	\$ 290.00	\$ 650.00	\$ 480.00	\$ 650.00		
Chairman	8,801.88	7,150.00	8,450.00	9,000.00		
Office Employees	441,649.19	439,889.37	352,910.00	360,000.00		
Fieldmen	40,725.37	43,744.55	59,280.00	65,000.00		
Attorney	4,153.07	5,040.00	6,378.00	6,500.00		
Directors	10,410.49	11,070.00	14,400.00	14,400.00		
Supervisors	43,141.35	44,650.00	158,400.00	165,000.00		
Interviewers	175,827.16	186,170.05	238,108.00	245,000.00		
Others	8,636.00	14,838.99	194,863.00	200,000.00		
Total Salaries	\$ 733,634.51	\$ 743,207.98	\$ 1,033,219.00	\$ 1,065,550.00		
OPERATION						
Postage	\$ 783.66	\$ 1,048.50	\$ 1,000.00	\$ 1,000.00		
Stationery, Record Books and Blanks	18,504.99	27,501.10	30,000.00	30,000.00		
Sundry Office Supplies and Expenses	12,670.03	20,588.00	9,165.00	17,000.00		
Telephone and Telegraph	17,444.75	17,973.91	19,000.00	19,000.00		
Freight, Express and Drayage	1,788.58	1,496.04	1,500.00	1,500.00		
Office Rent	60,030.30	53,358.00	56,040.00	60,000.00		
Heat, Light, Power and Water	4,795.74	4,807.83	5,300.00	5,300.00		
Travel	51,372.34	47,324.83	50,000.00	50,000.00		
Printing and Binding	7,206.75	6,410.20	4,000.00	4,500.00		
Official Bonds	1,088.90	99.68	100.00	1,000.00		
Legal Advertising	164.45	104.64	100.00	100.00		
Subscriptions and Periodicals	518.21	397.50	350.00	400.00		
Industrial Accident Insurance	2,861.29	1,181.78	2,934.00	3,300.00		
General Supplies and Expenses	33,492.52	1,504.22	950.00	1,500.00		
P.E.R.S. Contribution	35,554.10	24,441.44	33,488.00	34,524.00		
Rent of Equipment—IRM			18,000.00	18,000.00		
Total Operation	\$ 248,235.91	\$ 208,237.67	\$ 231,927.00	\$ 242,124.00		
CAPITAL						
Machinery and Appliances	\$ 32,413.13	\$ 9,299.32	\$ 10,090.00	\$ 11,000.00		
Hand Tools and Petty Equipment	607.50	578.95				
Furniture and Fixtures	3,495.90	3,673.56	3,590.00	3,600.00		
Library and Reference Books	424.77	52.60				
Total Capital	\$ 36,941.30	\$ 13,604.43	\$ 13,680.00	\$ 14,600.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 258.50	\$	\$ 1,485.00	\$ 1,500.00		
Machinery and Appliances	2,276.87	1,868.29	3,000.00	3,000.00		
Furniture and Fixtures	418.86	491.42				
Total Repairs and Replacements	\$ 2,954.23	\$ 2,359.71	\$ 4,485.00	\$ 4,500.00		
Total Administration	\$ 1,021,765.95	\$ 967,404.79	\$ 1,283,311.00	\$ 1,326,774.00	So much thereof as may be necessary to comply with the provisions of the law.	
Payment of Benefits	2,379,050.14	3,196,735.28	3,265,000.00	3,400,000.00		
Joint Merit System						
SALARIES						
Supervisor	\$ 6,000.00	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00		
Office Employees	9,146.15	8,946.05	9,960.00	10,400.00		
Monitors	765.00	840.00	650.00	650.00		
Council Members—Per Diem			210.00	210.00		
Total Salaries	\$ 15,911.15	\$ 15,786.05	\$ 17,420.00	\$ 17,860.00		

E-46 — UNEMPLOYMENT COMPENSATION COMMISSION—(Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 BUDGET	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Office Supplies and Expenses	\$ 2,620.79	\$ 1,826.16	\$ 2,482.00	\$ 2,500.00		
Travel	148.29	213.78	656.00	656.00		
Legal Advertising	10.00	26.85	100.00	100.00		
Industrial Accident Insurance	7.03	27.36				
General Supplies and Expenses	351.53	86.77				
F.E.R.S. Contribution	475.35	461.28	529.00	535.00		
Printing and Binding		486.34	485.00	485.00		
Total Operation	\$ 3,612.99	\$ 3,130.54	\$ 4,252.00	\$ 4,276.00		
CAPITAL						
Machinery and Appliances	\$ 432.75	\$	\$	\$ 800.00		
Furniture and Fixtures		201.73				
Library and Reference Books		8.00				
Total Capital	\$ 432.75	\$ 209.73		\$ 800.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 6.50	\$ 51.28	\$ 150.00	\$ 150.00		
Total Repairs and Replacements	\$ 6.50	\$ 51.28	\$ 150.00	\$ 150.00		
Total Joint Merit System	\$ 19,963.39	\$ 19,177.60	\$ 21,822.00	\$ 23,086.00		
GRAND TOTAL—Unemployment Compensation Commission	\$ 3,420,779.48	\$ 4,183,317.67	\$ 4,570,133.00	\$ 4,749,860.00		

From the General Fund: For administrative salaries and expenses and for implementing the purpose of Section 11-8 of Montana unemployment compensation law in opposing federalization

So much thereof as may be necessary to comply with the provisions of the law,

\$ 1,000.00 \$ 1,000.00

E-48 — HIGHWAY PATROL

Schedule 1 — Income and Expenditures

Under State Highway Commission

GLENN M. SCHULTZ, Supervisor

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
673	Salaries and Expenses	\$ 1,461.81	\$	\$ 19,496.16
187	Highway Patrol Retirement Fund	45,176.73	44,944.61	38,013.81
	Total Balances	\$ 46,640.54	\$ 44,944.61	\$ 57,509.97
APPROPRIATIONS AND COLLECTIONS				
673	Administration—Salary of Chief	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
673	Administration—Salary of Safety Director	4,200.00	4,800.00	4,800.00
673	Administration—Salaries of Office Employees	23,880.00	27,680.00	27,680.00
673	Administration—Capital and Repairs	450.00	500.00	500.00
673	Administration—Operation and Expenses	10,350.00	12,350.00	12,350.00
673	P.E.R.S.	860.00	925.00	925.00
673	Patrolmen—Salaries	283,350.00	328,200.00	328,200.00
673	Patrolmen—Expenses	8,000.00	8,000.00	8,000.00
673	Patrolmen—Subsistence	35,000.00	37,000.00	37,000.00
673	Patrolmen—Uniforms	8,000.00	13,875.00	9,200.00
673	Patrol Division—Salaries	3,600.00	3,600.00	3,600.00
673	Patrol Division—Expenses	15,550.00	24,350.00	26,350.00
673	Patrol Division—Automotive Expense	79,420.00	102,300.00	100,800.00
673	Patrol Division—Law Enforcement Equipment	300.00	5,700.00	
673	Patrol Division—Mobile Equipment	31,200.00	61,908.00	44,400.00
673	Patrol Division—Capital and Repairs		900.00	
673	Expenses	52,600.00		
673	Patrol School	2,000.00		
451	Deficiency Appropriation	10,308.60		
187	Highway Patrol Retirement Fund	30,281.38	43,715.28	
	Total	\$ 604,349.98	\$ 726,247.89	\$ 609,805.00
187	Less Investments		40,000.00	
	Total Available	\$ 650,990.52	\$ 686,247.89	\$ 667,314.97
EXPENDITURES				
673	Administration—Salary of Chief	\$ 5,174.82	\$ 6,000.00	
673	Administration—Salary of Safety Director	4,200.00	4,750.00	
673	Administration—Salaries of Office Employees	24,391.12	26,288.84	
673	Administration—Capital and Repairs	330.34	338.69	
673	Administration—Operation and Expenses	8,817.83	12,350.00	
673	P.E.R.S.	784.76	859.25	
673	Patrolmen—Salaries	281,779.89	316,793.32	
673	Patrolmen—Expenses	9,286.79	8,000.00	
673	Patrolmen—Subsistence	35,996.10	36,940.65	
673	Patrolmen—Uniforms	8,008.00	8,199.00	
673	Patrol Division—Salaries	3,225.00	3,600.00	
673	Patrol Division—Expenses	15,587.54	34,012.24	
673	Patrol Division—Automotive Expense	63,663.85	100,087.26	
673	Patrol Division—Law Enforcement Equipment	8,186.17		
673	Patrol Division—Mobile Equipment	24,164.36	59,199.36	
673	Patrol Division—Capital and Repairs		653.23	
673	Expenses	43,942.36		
673	Patrol School	1,825.49		
451	Deficiency Appropriation	10,308.60		
187	Highway Patrol Retirement Fund	30,315.50	10,646.08	
	Total Expenditures	\$ 579,688.54	\$ 628,737.92	
BALANCES AND REVERSIONS				
673	Salaries and Expenses	\$ 26,357.37	\$ 19,496.16	
137	Highway Patrol Retirement Fund	44,944.61	38,013.81	
	Total Balances and Reversions	\$ 71,301.98	\$ 57,509.97	

E-48 — HIGHWAY PATROL

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Supervisor	\$ 5,403.12	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00		
Secretary	4,598.39	4,325.00	5,400.00	5,400.00		
Attorney	600.00	600.00	600.00	600.00		
Director of Public Safety	4,200.00	4,200.00	5,400.00	5,400.00		
Retirement Board Secretary	180.00	180.00	600.00	600.00		
Other Salaries	19,012.73	21,183.84	33,120.00	33,120.00		
Total Salaries	\$ 33,994.24	\$ 37,038.84	\$ 52,620.00	\$ 52,620.00	\$ 42,000.00	\$ 42,000.00
OPERATION						
Postage	\$ 332.80	\$ 1,200.80	\$ 2,000.00	\$ 2,000.00		
Office Supplies and Expenses	2,229.08	1,490.22	3,000.00	3,000.00		
Telephone and Telegraph	850.40	834.60	1,000.00	1,000.00		
Freight, Express and Drayage	38.18	26.42	100.00	100.00		
Sustenance	1,569.20	1,190.10	2,000.00	2,000.00		
Printing and Binding	754.79	2,615.78	10,000.00	5,000.00		
Heat, Light, Power and Rent	600.00	600.00	600.00	600.00		
Industrial Accident Insurance	764.62	195.40	300.00	300.00	\$ 16,500.00	\$ 16,500.00
Accident Analysis	241.68					
Safety Education	390.67	529.28	10,000.00	10,000.00		
Handling Charges—Highway Commission	1,000.00	1,000.00	5,000.00	5,000.00		
Revision of Rented Quarters	238.76	100.00	100.00	100.00		
P.E.R.S. Contribution	784.78	859.25	1,200.00	1,200.00	1,200.00	1,200.00
General Supplies and Expenses	2,594.88	1,394.06	2,000.00	2,000.00		
IBM Expense		1,788.98	2,000.00	2,000.00		
Uniforms		209.00				
Retirement Board Expense		232.14	200.00	200.00		
Total Operation	\$ 11,915.84	\$ 14,162.03	\$ 39,500.00	\$ 34,500.00	\$ 17,700.00	\$ 17,700.00
REPAIRS AND REPLACEMENTS						
Office Equipment	\$ 3.00	\$ 279.30	\$ 200.00	\$ 200.00		
Guns	26.40	85.95	100.00	100.00		
Badges and Cap Ornaments	65.47	79.50	200.00	200.00		
Miscellaneous		69.60	150.00	150.00		
Total Repairs and Replacements	\$ 94.87	\$ 514.35	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Total Administration	\$ 46,004.95	\$ 51,715.22	\$ 92,770.00	\$ 87,770.00	\$ 60,350.00	\$ 60,350.00
PATROL DIVISION EXPENSE						
Salaries and Wages	\$ 3,225.00	\$ 3,600.00	\$ 10,320.00	\$ 10,320.00	\$ 4,000.00	\$ 4,000.00
Office Supplies and Expenses	412.05	419.08	1,000.00	1,000.00		
Telephone and Telegraph	3,331.45	2,443.15	3,500.00	3,500.00		
Freight, Express and Drayage	34.97	9.58	200.00	200.00		
Printing, Binding and Publications	341.03					
Heat, Light, Power, Rent	274.37	277.77	300.00	300.00		
Ammunition	1,651.18	2,258.08	3,000.00	3,000.00		
Training School Expense	1,825.49		3,000.00	3,000.00		
Board of Prisoners	29,191.04	19,144.08	25,000.00	25,000.00		
Court Costs	806.59	917.81	1,500.00	1,500.00	35,000.00	35,000.00
Other Enforcement Costs	533.06	1,133.35	1,000.00	1,000.00		
Fuses	433.08	685.80	750.00	750.00		
General and Miscellaneous	4,489.72	2,395.31	6,800.00	6,800.00		
Industrial Accident Insurance	19.07	8.86	25.00	25.00		
Blood Alcohol Analysis		2,004.88	3,000.00	3,000.00		
Revision of Rented Quarters		360.00	200.00	200.00		
Postage		412.25	1,000.00	1,000.00		
Total Patrol Division Expense	\$ 46,568.10	\$ 35,043.40	\$ 62,595.00	\$ 62,395.00	\$ 39,000.00	\$ 39,000.00

E-48 — HIGHWAY PATROL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
PATROLMEN'S EXPENSE						
Salaries of Patrolmen	\$ 281,751.59	\$ 316,793.32	\$ 409,800.00	\$ 413,400.00	\$ 345,000.00	\$ 345,000.00
Sustenance	35,096.10	36,345.25	56,400.00	56,400.00	40,000.00	40,000.00
Telephone and Telegraph	3,447.32	3,590.87	5,400.00	5,400.00		
Uniform Issue	7,378.00	7,853.40	10,225.00	12,400.00	10,225.00	12,400.00
Industrial Accident Insurance	7,596.55	5,384.85	7,400.00	7,450.00		
Miscellaneous	718.82	1,251.21	1,000.00	1,000.00		
Other Expenses					10,000.00	10,000.00
Total Patrolmen's Expense	\$ 335,987.38	\$ 371,218.90	\$ 490,225.00	\$ 496,050.00	\$ 405,225.00	\$ 407,400.00
AUTOMOTIVE EXPENSE						
Labor	\$ 17,000.86	\$ 16,907.61	\$ 26,754.00	\$ 26,754.00		
Gasoline	44,911.45	48,551.83	73,206.00	73,206.00		
Oil and Grease	3,444.77	3,630.02	5,635.00	5,635.00		
Tires and Tubes	7,123.46	8,586.55	12,495.00	12,495.00		
Accessories and Repair Parts	11,524.89	12,551.01	14,651.00	14,651.00		
Fire and Liability Insurance	1,476.35	1,335.08	1,960.00	1,960.00		
Garage Rental	618.25	207.75				
Radio Repair and Installation	2,882.20	6,076.51	7,350.00	7,350.00		
Alternator Installation and Repair		3,782.34	5,635.00	5,635.00		
Motorcycle Expense		10.72				
Law Enforcement Equipment			4,459.00	4,459.00		
Total Automotive Expense	\$ 88,982.23	\$ 101,639.42	\$ 152,145.00	\$ 152,145.00	\$ 110,000.00	\$ 110,000.00
MOTORCYCLE EXPENSE						
Insurance	\$ 2.00					
Total Motorcycle Expense	\$ 2.00					
CAPITAL OUTLAY						
Furniture and Fixtures	\$ 411.72	\$ 653.23	\$ 5,205.60	\$	\$	\$
Law Enforcement Equipment	6,157.29	143.64	40,740.00		6,000.00	
Mobile Equipment	50,104.22	59,211.76	98,500.00	67,200.00	60,000.00	60,000.00
Total Capital Outlay	*\$ 43,535.21	\$ 60,008.63	\$ 144,445.60	\$ 67,200.00	\$ 66,000.00	\$ 60,000.00
REPAIRS AND REPLACEMENTS						
Mobile Equipment (depreciation)	\$ 74,268.58					
Total Repairs and Replacements	\$ 74,268.58					
Stores Purchased	\$ 15,996.09	\$ 13,818.82				
June Claims Paid in July	223.29					
Total	\$ 16,219.38	\$ 13,818.82				
Less Store Issuances	\$ 15,324.37	\$ 15,352.55				
Total Highway Patrol	\$ 549,173.04	\$ 618,091.84	\$ 942,180.00	\$ 865,560.00	\$ 680,575.00	\$ 676,750.00
HIGHWAY PATROL RETIREMENT BOARD						
Refunds and Retirement Payments	\$ 5,515.50	\$ 9,502.48				
Investments Purchased	25,000.00					
Premium and Accrued Interest on Bonds		1,143.60				
Total Highway Patrol Retirement Board	\$ 30,515.50	\$ 10,646.08				
*Credit. GRAND TOTAL—Highway Patrol	\$ 579,688.54	\$ 628,737.92	\$ 942,180.00	\$ 865,560.00	\$ 680,575.00	\$ 680,750.00

As much as may be necessary
to pay all lawful claims as pro-
vided by law.

E-49 — VETERANS' WELFARE COMMISSION

Schedule 1 — Income and Expenditures

Board of Three Members

E. J. CALLAGHAN, State Service Officer

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	BALANCES			
750	Salaries and Expenses	\$ 6,532.34		\$ 882.39
	APPROPRIATIONS			
750	Salaries and Expenses	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00
	Total Available	\$ 166,532.34	\$ 160,000.00	\$ 160,882.39
	EXPENDITURES			
750	Salaries and Expenses	\$ 164,603.77	\$ 159,117.61	
	BALANCES AND REVERSIONS			
750	Salaries and Expenses	\$ 1,928.57	\$ 882.39	

E-49 — VETERANS' WELFARE COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
State Service Officer and Assistant	\$ 7,105.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Office Employees	50,058.67	55,809.34	53,686.00	53,686.00		
District Service Officers	61,973.65	58,764.17	65,000.00	65,000.00		
Per Diem of Commission Members	813.69	1,300.62	1,300.00	1,300.00		
Others	947.75	453.35	600.00	600.00		
Total Salaries	\$ 120,898.76	\$ 122,327.48	\$ 126,586.00	\$ 126,586.00	\$ 126,500.00	\$ 126,500.00
OPERATION						
Postage	\$ 1,020.00	\$ 676.00	\$ 1,060.00	\$ 1,060.00		
Stationery, Record Books and Blanks	168.54		700.00	700.00		
Office Supplies and Expenses	4,812.41	2,239.00	1,500.00	1,500.00		
Telephone and Telegraph	3,022.82	3,607.13	3,000.00	3,000.00		
Freight, Express and Drayage	49.45	24.37	75.00	75.00		
Rent	10,238.25	10,807.70	11,000.00	11,000.00		
Light, Heat, Power and Water	561.02	374.40	350.00	350.00	\$ 35,300.00	\$ 35,300.00
Travel	17,274.80	15,035.39	18,500.00	18,500.00		
Official Bonds	90.00	33.67	90.00	90.00		
Aid to Veterans	785.97	15.60	2,000.00	2,000.00		
Subscriptions and Periodicals	3.00					
Industrial Accident Insurance	264.97	264.49	265.00	265.00		
General Supplies and Expenses	45.64					
F.E.R.S. Contribution	4,334.64	3,712.38	3,800.00	3,800.00	4,200.00	4,200.00
Total Operation	\$ 42,571.51	\$ 36,790.13	\$ 42,340.00	\$ 42,340.00	\$ 39,500.00	\$ 39,500.00
CAPITAL						
Machinery and Appliances	\$ 730.71					
Furniture and Fixtures	231.25					
Total Capital	\$ 961.96					
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 171.54		\$ 1,000.00	\$ 1,000.00		
Total Repairs and Replacements	\$ 171.54		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
GRAND TOTAL—Veterans' Welfare Commission	\$ 164,603.77	\$ 159,117.61	\$ 169,926.00	\$ 169,926.00	\$ 167,000.00	\$ 167,000.00

E-50—DRIVER EXAMINATION SECTION

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
680	BALANCES			
	Salaries and Expenses	O.D. \$ 1,897.51		\$ 14,692.69
	APPROPRIATIONS			
680	Salary of Chief Examiner	\$ 4,200.00	\$ 4,800.00	\$ 4,800.00
680	Salaries of Patrolmen	23,100.00	38,100.00	38,100.00
680	Salaries of Office Employees	18,000.00	23,180.00	23,180.00
680	Capital and Repairs	100.00	150.00	150.00
680	Operation and Expenses	37,000.00	36,350.00	35,600.00
680	Automotive Expense	5,700.00	6,600.00	6,600.00
680	Furniture and Fixtures		3,065.00	
680	Law Enforcement Equipment	11,600.00	150.00	
680	Mobile Equipment	650.00		
680	P.E.R.S.		790.00	790.00
	Total Available	\$ 86,852.49	\$ 124,785.00	\$ 123,912.69
	EXPENDITURES			
680	Salary of Chief Examiner	\$ 4,200.00	\$ 4,800.00	
680	Salaries of Patrolmen	22,388.33	32,326.80	
680	Salaries of Office Employees	18,365.00	22,030.00	
680	Capital and Repairs	247.95	23.50	
680	Operation and Expenses	29,223.89	36,350.00	
680	Automotive Expense	4,715.20	5,269.92	
680	Furniture and Fixtures	310.00	2,205.66	
680	Law Enforcement Equipment	557.70		
680	Mobile Equipment		6,393.95	
680	P.E.R.S.	624.41	692.48	
	Total Expenditures	\$ 80,632.48	\$ 110,092.31	
	BALANCES AND REVERSIONS			
680	Salaries and Expenses	\$ 6,220.01	\$ 14,692.69	

E-50 — DRIVER EXAMINATION SECTION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957
Administration						
SALARIES						
Chief Examiner	\$ 4,200.00	\$ 4,800.00	\$ 5,400.00	\$ 5,400.00		
Examiners	22,388.33					
Chief Clerk	852.00	2,960.00	3,600.00	3,600.00		
Office Employees	15,513.00					
Other Employees		26,275.50	45,720.00	40,720.00		
Total Salaries	\$ 44,953.33	\$ 34,035.50	\$ 54,720.00	\$ 49,720.00	\$ 30,000.00	\$ 30,000.00
OPERATION						
Postage	\$ 2,222.80	\$ 3,454.81	\$ 6,000.00	\$ 6,000.00		
Office Supplies and Expenses	1,529.92	977.79	2,000.00	2,000.00		
Telephone and Telegraph	527.85	468.21	500.00	500.00		
Freight, Express and Drayage	82.87	19.37	100.00	100.00		
Sustenance	7,387.70	640.60	1,000.00	1,000.00		
Printing and Binding	7,173.35	6,640.61	10,000.00	10,000.00	\$ 22,500.00	\$ 22,500.00
Heat, Light, Power, Rent	1,200.00	1,200.00	1,200.00	1,200.00		
Industrial Accident Insurance	764.45	96.20	125.00	125.00		
Uniform Issue	700.50	104.50				
F.E.R.S. Contribution	624.41	752.15	1,100.00	1,100.00	900.00	900.00
General and Miscellaneous	7,634.45	133.57	500.00	500.00		
Driver Manuals		5,353.58	5,000.00	5,000.00		
Revision of Rented Quarters		16.00	100.00			
Total Operation	\$ 29,848.30	\$ 19,859.29	\$ 27,625.00	\$ 27,525.00	\$ 23,400.00	\$ 23,400.00
REPAIRS AND REPLACEMENTS						
Office Equipment	\$ 71.75	\$ 93.10	\$ 100.00	\$ 100.00		
Badges and Cap Ornaments			25.00	25.00		
Total Repairs and Replacements	\$ 71.75	\$ 93.10	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Total Administration	\$ 74,873.38	\$ 53,987.89	\$ 82,470.00	\$ 77,370.00	\$ 53,525.00	\$ 53,525.00
AUTOMOTIVE EXPENSE						
Labor	\$ 1,003.39	\$ 1,133.79	\$ 1,666.00	\$ 1,666.00		
Gasoline	2,267.37	2,447.13	3,680.00	3,680.00		
Tires and Tubes	602.37	458.83	838.00	838.00		
Accessories and Repairs	426.41	928.54	1,036.00	1,036.00		
Garage Rental	45.00	17.00				
Oil and Grease	182.89	153.06	264.00	264.00		
Fire and Liability Insurance	169.64	146.69	260.00	260.00		
Total Automotive Expense	\$ 4,697.07	\$ 5,285.04	\$ 7,744.00	\$ 7,744.00	\$ 7,000.00	\$ 7,000.00
CAPITAL OUTLAY						
Furniture and Fixtures	\$ 486.20	\$ 2,205.66	\$ 2,815.00		\$ 2,815.00	
Law Enforcement Equipment	567.70				1,000.00	
Mobile Equipment		6,393.95	16,000.00		12,500.00	
Total Capital Outlay	\$ 1,043.90	\$ 8,599.61	\$ 22,199.00		\$ 16,315.00	
PATROLMEN'S EXPENSE						
Salaries of Examiners	\$ 32,326.80	\$ 52,200.00	\$ 52,680.00	\$ 52,680.00	\$ 40,200.00	\$ 40,200.00
Sustenance	8,270.55	13,000.00	13,000.00	13,000.00		
Telephone Exchange Service	143.62	650.00	650.00	650.00		
Uniform Issue	474.00				11,000.00	11,000.00
Industrial Accident Insurance	549.56	900.00	900.00	900.00		
Miscellaneous	253.24	350.00	350.00	350.00		
Total Patrolmen's Expense	\$ 42,219.77	\$ 67,100.00	\$ 67,580.00	\$ 67,580.00	\$ 51,200.00	\$ 51,200.00
June Claims Paid in July	\$ 18.13					
GRAND TOTAL—Driver Examination Section	\$ 80,632.48	\$ 110,992.31	\$ 179,513.00	\$ 152,694.00	\$ 128,040.00	\$ 111,725.00

E-51 — DEPARTMENT OF PUBLIC WELFARE

Schedule 1 — Income and Expenditures

Board of Five Members

W. J. FOUSE, Administrator

		Actual 1952-1953			Actual 1953-1954		
APPROPRIATIONS AND COLLECTIONS		Federal Funds	State Funds	County Funds	Federal Funds	State Funds	County Funds
104-22	Old Age Assistance	\$ 4,154,662.91			\$ 4,196,644.18		
104-23	Aid to Dependent Children	1,534,668.60			1,563,179.45		
104-24	Aid to Needy Blind	214,406.41			346,738.63		
104-25	Aid to Permanently and Totally Disabled	487,923.60			604,816.33		
104-26	Child Welfare Services	65,703.00			61,715.75		
104-54	Vocational Rehabilitation of the Blind	16,666.93			14,878.45		
105-7	County Reimbursements			\$ 1,770,124.35			\$ 640,315.74
675	Administrative Costs		\$ 212,431.00			\$ 199,000.00	
675	Old Age Assistance		2,715,730.00			2,536,540.00	
675	Aid to Dependent Children		805,986.00			889,614.00	
675	Aid to Needy Blind		227,258.00			192,254.00	
675	Grants to Counties		200,000.00				40,000.00
675	Child Welfare Services		25,600.00				117,500.00
675	General Relief and Contingencies		137,198.00				400,000.00
675	Silicosis Payments		423,000.00				40,000.00
675	Foster Homes		64,080.00				141,032.00
675	Aid to Permanently and Totally Disabled		144,051.00				
Total Available		\$ 6,474,031.45	\$ 4,955,334.00	\$ 1,770,124.35	\$ 6,787,972.79	\$ 4,555,940.00	\$ 640,315.74
EXPENDITURES							
104-22	Old Age Assistance	\$ 4,154,662.91			\$ 4,196,644.18		
104-23	Aid to Dependent Children	1,534,668.60			1,563,179.45		
104-24	Aid to Needy Blind	214,406.41			346,738.63		
104-25	Aid to Permanently and Totally Disabled	487,923.60			604,816.33		
104-26	Child Welfare Services	65,703.00			61,715.75		
104-54	Vocational Rehabilitation of the Blind	16,666.93			14,878.45		
105-7	County Reimbursements			\$ 1,770,124.35			\$ 640,315.74
675	Administrative Costs		\$ 212,431.00			\$ 199,000.00	
675	Old Age Assistance		2,715,730.00			2,536,540.00	
675	Aid to Dependent Children		805,986.00			889,614.00	
675	Aid to Needy Blind		227,258.00			192,254.00	
675	Grants to Counties		200,000.00				40,000.00
675	Child Welfare Services		25,600.00				117,500.00
675	General Relief and Contingencies		137,198.00				400,000.00
675	Silicosis Payments		423,000.00				40,000.00
675	Foster Homes		64,080.00				141,032.00
675	Aid to Permanently and Totally Disabled		144,051.00				
Total Expenditures		\$ 6,474,031.45	\$ 4,955,334.00	\$ 1,770,124.35	\$ 6,787,972.79	\$ 4,555,940.00	\$ 640,315.74

DEPARTMENT OF PUBLIC WELFARE

Budget Requests

	Requested by Department		Recommended by Controller	
	For Fiscal Year July 1, 1955 to June 30, 1956	For Fiscal Year July 1, 1956 to June 30, 1957	For Fiscal Year July 1, 1955 to June 30, 1956	For Fiscal Year July 1, 1956 to June 30, 1957
For Old Age Assistance	\$ 2,094,742.00	\$ 2,094,742.00	\$ 2,094,742.00	\$ 2,094,742.00
For Aid to Dependent Children	897,280.00	897,280.00	897,280.00	897,280.00
For Aid to Blind	199,450.00	199,450.00	199,450.00	199,450.00
For Aid to Permanently and Totally Disabled	231,850.00	231,850.00	231,850.00	231,850.00
For Child Welfare Services, Including all State Administrative Costs	40,000.00	40,000.00	40,000.00	40,000.00
For the payment of board and room for dependent and neglected children in approved family Foster Homes in cases where the county of residence of such children pays one-half of such cost	63,000.00	63,000.00	63,000.00	63,000.00
For General Relief and Contingencies	125,000.00	125,000.00	125,000.00	125,000.00
For payment to persons having Silecosis, pursuant to the provisions of Sections 71-1001 to 71-1008 inclusive, of the Revised Codes of 1947, as amended	451,800.00	451,800.00	451,800.00	451,800.00
For the State's contribution to the Public Employees' Retirement Fund	14,500.00	14,500.00	14,500.00	14,500.00
For Administrative Costs of the State Department, not otherwise provided for and including advances of the compensation and expenses of the personnel staff attached to county welfare boards	210,000.00	210,000.00	210,000.00	210,000.00
TOTALS	\$ 4,327,622.00	\$ 4,327,622.00	\$ 4,327,622.00	\$ 4,327,622.00

The foregoing budget estimates assume that all funds due from counties as reimbursements, any other funds which may be received by the State Department of Public Welfare and all unexpended balances at the expiration of the fiscal year ending June 30, 1955 and the fiscal year ending June 30, 1956 will be reappropriated for the next appropriation period, and that the State Board of Public Welfare will be granted full authority to transfer a surplus in any account to other accounts.

E-52—OIL AND GAS CONSERVATION COMMISSION

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
617	Salaries and Expenses	\$	\$	\$ 63.84
219	Oil and Gas Conservation Fund		3,006.48	8,343.98
	Total Balances		\$ 3,006.48	\$ 8,407.82
APPROPRIATIONS AND COLLECTIONS				
617	Salaries and Expenses	\$	\$ 11,500.00	\$ 11,500.00
219	Oil and Gas Conservation Fund	11,547.49	72,593.05	
	Total	\$ 11,547.49	\$ 84,093.05	\$ 11,500.00
219	Plus Transfer from Oil Conservation Ed. Fund	3,637.37		
	Total Available	\$ 15,184.86	\$ 87,099.53	\$ 19,907.82
EXPENDITURES				
617	Salaries and Expenses	\$	\$ 11,436.16	
219	Oil and Gas Conservation Fund	12,178.38	67,255.55	
	Total Expenditures	\$ 12,178.38	\$ 78,691.71	
BALANCES AND REVERSIONS				
617	Salaries and Expenses	\$	\$ 63.84	
219	Oil and Gas Conservation Fund	3,006.48	8,343.98	
	Total Balances and Reversions	\$ 3,006.48	\$ 8,407.82	

E-52—OIL AND GAS CONSERVATION COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 BUDGET	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Secretary	\$ 1,075.00	\$ 5,450.00	\$ 6,000.00	\$ 6,000.00		
Office Employees	5,327.00	23,694.07	22,800.00	22,800.00		
Janitor	7.50					
Inspectors and Fieldmen (Two)		9,627.72	10,200.00	10,200.00		
Petroleum Engineer			11,000.00	11,000.00		
Attorney			2,400.00	2,400.00		
Other			1,800.00	1,800.00		
Total Salaries	\$ 6,409.50	\$ 38,771.79	\$ 54,200.00	\$ 54,200.00		
OPERATION						
Postage	\$ 381.00	\$ 843.90	\$ 900.00	\$ 825.00		
Stationery, Record Books and Blanks	519.38	6,736.80	5,000.00	4,750.00		
Sundry Office Supplies and Expenses	631.38	2,737.27	2,500.00	2,250.00		
Telephone and Telegraph	353.94	3,555.14	2,000.00	1,800.00		
Freight, Express and Drayage	35.45	457.08	50.00	50.00		
Office Rent	672.69	2,932.53	6,450.00	6,450.00		
Travel	1,991.81	12,891.40	12,000.00	12,000.00		
Printing and Binding	178.70	3,725.30	2,475.50	2,975.50		
Subscriptions and Periodicals	4.00	87.00	403.00	403.00		
Industrial Accident Insurance	22.34	64.83	233.40	233.40		
General Supplies and Expenses	608.00	584.18	600.00	600.00		
P.E.R.S. Contribution	163.26	1,035.93	1,842.80	1,842.80		
Official Bonds		189.30	117.30	117.30		
Legal Advertising		452.80	720.00	720.00		
Total Operation	\$ 5,586.95	\$ 36,293.48	\$ 35,292.00	\$ 35,017.00		
CAPITAL						
Machinery and Appliances	\$ 97.18	\$ 143.54	\$ 75.00	\$ 50.00		
Furniture and Fixtures		2,280.40	225.00	200.00		
Library and Reference Books		237.10				
Total Capital	\$ 97.18	\$ 2,661.04	\$ 300.00	\$ 250.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 84.75	\$ 965.40	\$ 250.00	\$ 450.00		
Total Repairs and Replacements	\$ 84.75	\$ 965.40	\$ 250.00	\$ 450.00		
GRAND TOTAL—Oil and Gas Conservation Commission	\$ 12,178.38	\$ 78,691.71	\$ 90,042.00	\$ 89,917.00		
Estimated Revenue			\$ 85,600.00	\$ 89,500.00		

So much thereof as may be necessary to comply with the provisions of the law.

No appropriation from the General Fund requested or recommended.

E-53 — WATER CONSERVATION BOARD

Schedule 1 — Income and Expenditures

Board of Five Members

Term: Two Years

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
758	Salaries and Expenses	\$ 2,296.23	\$	\$ 2,515.30
759	Revolving Appropriation			
214	Revolving Fund	38,213.29	35,708.09	16,464.53
198	Bond Fund			143,552.00
	Total Balances	\$ 40,509.52	\$ 35,708.09	\$ 162,531.83
APPROPRIATIONS AND COLLECTIONS				
758	Administration	\$ 50,000.00	\$ 52,500.00	\$ 52,500.00
758	Betterments and Repairs	210,000.00	375,000.00	375,000.00
758	F.R.S.	7,500.00	7,500.00	7,500.00
758	Washington, D.C., Representative		2,500.00	2,500.00
759	Revolving Appropriation	75,000.00	80,000.00	80,000.00
463	Deficiency Appropriation	105.42		
198	Bond Fund	130,052.00	143,552.00	
	Total	\$ 472,657.42	\$ 661,052.00	\$ 517,500.00
198	Less Transfer to General Fund	\$ 130,052.00		
	Total Available	\$ 383,114.94	\$ 696,760.09	\$ 680,031.83
EXPENDITURES				
758	Administration	\$ 50,989.99	\$ 52,220.53	
758	Betterments and Repairs	210,000.00	375,000.00	
758	F.R.S.	5,696.65	5,264.17	
758	Washington, D.C., Representative		2,500.00	
759	Revolving Appropriation	75,000.00	80,000.00	
463	Deficiency Appropriation	105.42		
214	Revolving Fund	2,505.20	19,243.56	
	Total Expenditures	\$ 344,297.26	\$ 534,228.26	
BALANCES AND REVERSIONS				
758	Salaries and Expenses	\$ 3,109.59	\$ 2,515.30	
759	Revolving Appropriation			
214	Revolving Fund	35,708.09	16,464.53	
198	Bond Fund		143,552.00	
	Total Balances and Reversions	\$ 38,817.68	\$ 162,531.83	

E-53 — WATER CONSERVATION BOARD

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957
Administration						
SALARIES						
Per Diem of Board Members	\$ 1,865.00	\$ 2,820.00	\$ 3,000.00	\$ 3,000.00		
Office Employees	22,925.00	23,688.10	26,000.00	26,000.00		
Legal Employees	4,200.00	4,800.00	5,400.00	5,400.00		
Total Salaries	\$ 28,990.00	\$ 31,308.10	\$ 34,400.00	\$ 34,400.00		
OPERATION						
Stationery and Office Supplies	\$ 666.19	\$ 917.73	\$ 1,000.00	\$ 1,000.00		
Telephone and Telegraph	1,034.36	928.70	1,000.00	1,000.00		
Freight, Express and Drayage	57.76	17.58	20.00	20.00		
Travel: Board Members	2,819.19	3,332.32	3,400.00	3,400.00		
Travel: Others	882.83	1,463.01	1,500.00	1,500.00		
Official Bonds	30.00	20.00	30.00	30.00		
Industrial Accident Insurance	3,131.86	3,281.92	3,300.00	3,300.00		
Auto Insurance	1,048.23	868.75	1,000.00	1,000.00		
P.E.R.S. Contribution	5,892.07	5,744.17	7,500.00	7,500.00	\$ 7,500.00	\$ 7,500.00
General Supplies and Expenses	422.88	17.60	300.00	300.00		
Washington, D.C., Representative		2,500.00	2,500.00		2,500.00	2,500.00
Total Operation	\$ 15,895.37	\$ 18,611.78	\$ 21,550.00	\$ 21,550.00		
CAPITAL						
Furniture and Fixtures		\$ 6.66	\$ 240.00	\$ 240.00		
Library and Reference Books			10.00	10.00		
Machinery and Appliances			1,000.00	1,000.00		
Total Capital		\$ 6.66	\$ 1,250.00	\$ 1,250.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 328.62	\$ 582.04	\$ 1,725.00	\$ 1,725.00		
Furniture and Fixtures	25.30		25.00	25.00		
Library and Reference Books	26.00	55.50	50.00	50.00		
Total Repairs and Replacements	\$ 379.92	\$ 637.54	\$ 1,800.00	\$ 1,800.00		
Admin. Sal. & Exp. (other than recommended above)					52,500.00	52,500.00
Total Administration	\$ 45,265.29	\$ 50,564.08	\$ 59,000.00	\$ 59,000.00	\$ 62,500.00	\$ 62,500.00
Engineering Office						
OPERATION						
Salaries	\$ 9,959.62	\$ 8,683.04	\$ 10,000.00	\$ 10,000.00		
Postage	18.50	40.00	40.00	40.00		
Sundry Office and Field Supplies	329.45	437.71	560.00	560.00		
Telephone and Telegraph	302.00	304.59	400.00	400.00		
General Supplies and Expenses	59.66	208.00	300.00	300.00		
Total Operation	\$ 10,669.23	\$ 9,673.34	\$ 11,300.00	\$ 11,300.00		

E-53 — WATER CONSERVATION BOARD — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Machinery and Appliances						
Scientific Apparatus		\$ 400.00	\$ 400.00	\$ 400.00		
Furniture and Fixtures		66.04	200.00	200.00		
			100.00	100.00		
Total Capital		\$ 66.04	\$ 700.00	\$ 700.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 53.16	\$ 68.00	\$ 250.00	\$ 250.00		
Furniture and Fixtures	9.50	100.00	100.00	100.00		
Library and Reference Books	26.00	2.00	50.00	50.00		
Scientific Apparatus		46.55	300.00	300.00		
Total Repairs and Replacements	\$ 80.66	\$ 126.05	\$ 700.00	\$ 700.00		
Total Engineering Office	\$ 10,749.89	\$ 9,865.43	\$ 12,700.00	\$ 12,700.00		
Field Work						
OPERATION						
Salaries	\$ 1,764.74	\$ 669.95	\$ 1,000.00	\$ 1,000.00		
Travel and Subsistence	625.34	368.18	1,000.00	1,000.00		
Tires, Tubes and Accessories	259.50	363.43	300.00	300.00		
Miscellaneous	791.25	379.65	500.00	500.00		
Total Operation	\$ 3,640.83	\$ 1,781.21	\$ 2,800.00	\$ 2,800.00		
CAPITAL						
Machinery and Appliances	\$ 72.52	\$ 3,537.16	\$ 10,000.00	\$ 10,000.00		
Scientific Apparatus		126.87	300.00	300.00		
Stock File		260.05	1,500.00	1,500.00		
Total Capital	\$ 72.52	\$ 3,924.08	\$ 11,800.00	\$ 11,800.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 11,630.33	\$ 12,578.13	\$ 18,000.00	\$ 18,000.00		
Hand Tools and Petty Equipment	4.20	167.09	300.00	300.00		
Scientific Apparatus	366.31	187.28	1,200.00	1,200.00		
Total Repairs and Replacements	\$ 12,000.84	\$ 12,932.50	\$ 19,500.00	\$ 19,500.00		
Total Field Work	\$ 15,714.19	\$ 18,637.79	\$ 34,100.00	\$ 34,100.00		
STREAM GAUGING						
Salaries and Expenses	\$ 4,825.95	\$ 6,835.34	\$ 5,000.00	\$ 5,000.00		
Total Stream Gauging	\$ 4,825.95	\$ 6,835.34	\$ 5,000.00	\$ 5,000.00		
Machine Shop—Shawmut						
OPERATION						
Sundry Supplies	\$ 12.13	\$ 23.14	\$ 125.00	\$ 125.00		
Telephone and Telegraph	91.75	99.78	150.00	150.00		
Heat, Light, etc.	147.97	199.60	600.00	600.00		
Gasoline, Oxygen, Prestane, etc.	205.54	393.54	50.00	50.00		
Total Operation	\$ 457.39	\$ 716.06	\$ 925.00	\$ 925.00		

E-53 — WATER CONSERVATION BOARD — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Building and Attached Fixtures						
Machinery and Appliances	\$ 5.75	\$ 96.99	\$ 500.00	\$ 500.00		
Hand Tools and Petty Equipment			150.00	150.00		
Furniture and Fixtures			300.00	300.00		
			250.00	250.00		
Total Capital	\$ 5.75	\$ 96.99	\$ 1,200.00	\$ 1,200.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 1,588.45	\$ 2,865.30	\$ 1,000.00	\$ 1,000.00		
Total Repairs and Replacements	\$ 1,588.45	\$ 2,865.30	\$ 1,000.00	\$ 1,000.00		
Total Machine Shop—Shawmut	\$ 2,051.59	\$ 3,678.35	\$ 3,125.00	\$ 3,125.00		
Operation and Maintenance						
OPERATION						
Salaries	\$ 9,017.79	\$ 9,600.00	\$ 10,800.00	\$ 10,800.00		
Travel and Subsistence	1,108.94	938.33	1,500.00	1,500.00		
Gas, Oil, Grease, etc.	232.81	290.13	400.00	400.00		
Tires, Tubes and Minor Accessories	465.79	259.24	300.00	300.00		
Total Operation and Maintenance	\$ 10,825.33	\$ 11,087.70	\$ 13,000.00	\$ 13,000.00		
Rural Electrification						
OPERATION						
Salaries	\$ 6,962.83	\$ 6,087.93	\$ 7,000.00	\$ 7,000.00		
Travel and Subsistence	435.80	73.25	700.00	700.00		
Sundry Office Supplies	419.12	336.01	500.00	500.00		
Telephone and Telegraph	328.15	337.00	400.00	400.00		
Freight, Express and Drayage	5.70		25.00	25.00		
Total Rural Electrification	\$ 8,151.60	\$ 6,834.19	\$ 8,625.00	\$ 8,625.00		
PROJECT EXPENDITURES						
Construction	\$ 131,994.76	\$ 156,459.23	\$ 246,950.00	\$ 246,950.00		
Operation and Maintenance	141,348.44	281,141.94	125,000.00	125,000.00		
R.E.A. Projects (Engineering)	26,629.78	10,875.79	10,000.00	10,000.00		
Total Project Expenditures	\$ 246,713.42	\$ 426,725.35	\$ 381,950.00	\$ 381,950.00		
Revolving Fund					\$ 375,000.00	\$ 375,000.00
					80,000.00	80,000.00
GRAND TOTAL—Water Conservation Board	\$ 344,297.26	\$ 534,228.26	\$ 517,500.00	\$ 517,500.00	\$ 517,500.00	\$ 517,500.00

*Credit

E-54 — BOARD OF EQUALIZATIONSchedule 1 — Income and Expenditures

CAL ROBINSON, Member

ARCHIE E. SIMON, Chairman (Deceased)

J. R. REID, Member

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
580	Salaries and Expenses	\$ 53,254.15		\$ 44,683.68
226	Salaries and Expenses (Equalization)	1,205.89		379.11
287	Salaries and Expenses (Highway)	5,467.94		8,627.52
225	Gasoline Drawback Fund			300,000.00
	Total Salaries	\$ 59,927.98		\$ 353,690.31
	APPROPRIATIONS AND COLLECTIONS			
580	Administration—Salaries of Members	\$ 15,000.00	\$ 21,000.00	\$ 21,000.00
580	Administration—Salaries of Others	52,440.00	51,400.00	52,100.00
580	Administration—Capital and Repairs	1,200.00	2,500.00	1,000.00
580	Administration—Operation	14,700.00	12,375.00	14,525.00
580	Administration—P.E.R.S.	2,628.00	2,900.00	2,900.00
580	Administration—Salary of Secretary		4,800.00	5,000.00
580	Income Tax Div.—Salaries	70,635.00	113,925.00	130,500.00
580	Income Tax Div.—Capital and Repairs		375.00	375.00
580	Income Tax Div.—Operation	17,943.00	24,675.00	24,675.00
580	Income Tax Div.—P.E.R.S.	2,100.00	4,238.00	4,650.00
580	Income Tax Div.—Salary of Supervisor		6,000.00	6,000.00
580	Corp. License Tax Div.—Salaries	9,080.00	12,075.00	13,950.00
580	Corp. License Tax Div.—Capital and Repairs	187.50	818.00	450.00
580	Corp. License Tax Div.—Operation	1,392.00	5,108.00	5,108.00
580	Corp. License Tax Div.—P.E.R.S.	337.50	574.00	638.00
580	Corp. License Tax Div.—Salary of Auditor		4,800.00	4,800.00
580	Licensing Div.—Salaries	39,720.00	12,840.00	12,840.00
580	Licensing Div.—Capital and Repairs	6,800.00	350.00	300.00
580	Licensing Div.—Operation	48,462.00	16,335.00	16,335.00
580	Licensing Div.—P.E.R.S.	1,430.00	600.00	600.00
580	Licensing Div.—Salary of Supervisor		4,800.00	4,800.00
452	Delinquency Appropriation	658.92		
286	Income Tax Div.—Salaries	22,545.00	39,975.00	45,500.00
286	Income Tax Div.—P.E.R.S.	700.00	1,412.00	1,412.00
286	Income Tax Div.—Capital and Repairs		1,377.00	1,250.00
286	Income Tax Div.—Operation	5,981.00	8,225.00	8,225.00
286	Income Tax Div.—Salaries	3,030.00	5,625.00	6,250.00
286	Corp. License Tax Div.—Capital and Repairs	62.50	272.00	150.00
286	Corp. License Tax Div.—Operation	464.00	1,702.00	1,702.00
286	Corp. License Tax Div.—P.E.R.S.	112.50	191.00	212.00
287	Administration—Salaries of Others	6,480.00	6,800.00	6,800.00
287	Gasoline Tax Refund & Tax Div.—P.E.R.S.	1,100.00	1,500.00	1,500.00
287	Gasoline Tax Refund & Tax Div.—Salaries	29,840.00	39,500.00	39,500.00
287	Gasoline Tax Refund & Tax Div.—Capital and Repairs	3,300.00	2,000.00	1,000.00
287	Gasoline Tax Refund & Tax Div.—Operation	12,300.00	16,275.00	16,275.00
287	Gasoline Tax Refund & Tax Div.—Salary of Chief Clerk		4,800.00	4,800.00
225	Gasoline Drawback Fund	3,870,741.05	4,060,627.69	
	Total	\$ 4,242,879.97	\$ 4,496,724.69	\$ 460,635.00
225	Less Transfer to Highway Fund	687,015.06	\$ 814,388.90	
	Total Available	\$ 3,615,792.89	\$ 3,682,335.79	\$ 814,325.31

E-54 — BOARD OF EQUALIZATION — (Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
580	Administration—Salaries of Members	\$ 15,259.40	\$ 17,000.00	
580	Administration—Salaries of Others	51,866.63	51,028.28	
580	Administration—Capital and Repairs		1,475.89	
580	Administration—Operation	14,541.78	13,881.39	
580	Administration—P.E.R.S.	2,216.14	2,105.84	
580	Administration—Salary of Secretary		4,750.00	
580	Income Tax Div.—Salaries	63,690.10	86,580.63	
580	Income Tax Div.—Capital and Repairs		2,589.88	
580	Income Tax Div.—Operation	17,745.79	27,507.82	
580	Income Tax Div.—P.E.R.S.	2,158.21	2,258.17	
580	Income Tax Div.—Salary of Supervisor		4,920.00	
580	Corp. License Tax Div.—Salaries	8,055.55	6,155.75	
580	Corp. License Tax Div.—Capital and Repairs		817.47	
580	Corp. License Tax Div.—Operation	1,049.79	5,251.24	
580	Corp. License Tax Div.—P.E.R.S.	270.77	235.83	
580	Corp. License Tax Div.—Salary of Auditor		2,854.13	
580	Licensing Div.—Salaries	21,661.49	10,106.80	
580	Licensing Div.—Capital and Repairs	4,642.54	550.00	
580	Licensing Div.—Operation	25,073.70	16,712.71	
580	Licensing Div.—P.E.R.S.	708.11	477.49	
580	Licensing Div.—Salary of Supervisor		4,500.00	
452	Delinquency Appropriation	658.92		
286	Income Tax Div.—Salaries	23,496.22	39,959.16	
286	Income Tax Div.—P.E.R.S.		1,412.00	
286	Income Tax Div.—Capital and Repairs	688.32	1,090.08	
286	Income Tax Div.—Operation	6,210.69	8,219.32	
286	Corp. License Tax Div.—Salaries	2,691.53	5,625.00	
286	Corp. License Tax Div.—Capital and Repairs	27.34	207.76	
286	Corp. License Tax Div.—Operation	383.24	1,695.57	
286	Corp. License Tax Div.—P.E.R.S.	77.44	191.00	
287	Administration—Salaries of Others	7,410.00	3,955.00	
287	Gasoline Tax Refund and Tax Div.—P.E.R.S.	1,067.56	1,311.73	
287	Gasoline Tax Refund and Tax Div.—Capital and Repairs	1,968.90	1,877.19	
287	Gasoline Tax Refund and Tax Div.—Operation	12,626.17	17,447.66	
287	Gasoline Tax Refund and Tax Div.—Salary of Chief Clerk		3,480.00	
287	Gasoline Tax Refund and Tax Div.—Salaries	26,835.70	34,175.90	
225	Gasoline Drawback Fund	3,183,725.99	2,946,238.79	
	Total Expenditures	\$ 3,498,362.73	\$ 3,328,645.48	
BALANCES AND REVERSIONS				
580	Salaries and Expenses	\$ 107,728.03	\$ 44,683.68	
286	Salaries and Expenses (Equalization)		1,122.52	
287	Salaries and Expenses (Highway)	8,579.61	8,627.52	
225	Gasoline Drawback Fund		300,000.00	
	Total Balances and Reversions	\$ 117,430.16	\$ 353,690.31	

E-54 — BOARD OF EQUALIZATION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Board Members	\$ 15,953.38	\$ 17,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Secretary	3,701.60	4,750.00	5,400.00	5,400.00		
Field Supervisor	4,065.00	4,075.00	5,400.00	5,400.00		
General Auditor	4,740.00	4,510.00	6,000.00	6,000.00		
Counsel	4,740.00	4,820.00	6,000.00	6,000.00		
Fieldmen	4,065.00	3,375.00				
Clerks and Stenographers	37,363.55	37,343.28	48,500.00	48,500.00		
Salaries (other administrative)					71,300.00	71,300.00
Total Salaries	\$ 74,628.53	\$ 75,973.28	\$ 92,300.00	\$ 92,300.00	\$ 92,300.00	\$ 92,300.00
OPERATION						
Postage	\$ 894.50	\$ 3,025.52	\$ 1,030.00	\$ 1,030.00		
Stationery, Record Books and Blanks	1,151.77	2,351.33	1,400.00	1,400.00		
Sundry Office Supplies and Expenses	1,425.02	829.58	1,100.00	1,100.00		
Telephone and Telegraph	698.49	792.15	1,050.00	1,050.00		
Travel	4,909.01	5,896.86	6,500.00	6,500.00		
Printing: Biennial Report	3,223.71		3,500.00	3,500.00		
Printing: Other	1,152.96	410.00	800.00	800.00		
Official Bonds	114.94		114.00	114.00		
Subscriptions and Periodicals	301.50	271.00	425.00	425.00	\$ 13,815.50	\$ 17,315.50
Industrial Accident Insurance	398.27	35.43	146.50	146.50		
Auto Expense	20.25	124.23	400.00	400.00		
General Supplies and Expenses	385.42	887.53	800.00	800.00		
P.E.R.S. Contribution	2,218.14	2,103.84	2,889.00	2,889.00	2,889.00	2,889.00
Freight, Express and Drayage		15.76	50.00	50.00		
Total Operation	\$ 16,893.98	\$ 16,747.23	\$ 16,704.50	\$ 20,204.50	\$ 16,704.50	\$ 20,204.50
CAPITAL						
Machinery and Appliances		\$ 499.44	\$ 400.00	\$ 400.00		
Furniture and Fixtures		239.12	400.00	400.00		
Library and Reference Books		31.25				
Total Capital	\$	\$ 769.81	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 706.08	\$ 450.00	\$ 450.00		
Machinery and Appliances (Automobile)			700.00			
Total Repairs and Replacements	\$	\$ 706.08	\$ 1,150.00	\$ 450.00	\$ 1,150.00	\$ 450.00
Total Administration	\$ 91,522.51	\$ 94,196.40	\$ 110,954.50	\$ 113,754.50	\$ 110,954.50	\$ 113,754.50
Corporation License Tax Division						
SALARIES						
Supervisor	\$	\$	\$ 6,000.00	\$ 6,000.00		
Auditor	2,291.93	3,394.13				
Office Employees	8,455.15	11,240.75	12,000.00	12,000.00		
Total Salaries	\$ 10,747.08	\$ 14,634.88	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
OPERATION						
Postage	\$ 55.00	\$ 450.00	\$ 500.00	\$ 500.00		
Stationery, Record Books and Blanks	212.01	811.47	750.00	750.00		
Sundry Office Supplies and Expenses	14.71	508.17	500.00	500.00		
Travel	224.11	3,713.98	750.00	750.00		
Printing and Binding	647.73		1,000.00	1,000.00		
Official Bonds	129.88		100.00	100.00		
Subscriptions and Periodicals	75.00	248.00	150.00	150.00	\$ 4,535.00	\$ 4,535.00
General Supplies and Expenses	725.17	467.96	500.00	500.00		
P.E.R.S. Contribution	146.58	456.83	540.00	540.00		
Telephone and Telegraph		492.03	250.00	250.00	540.00	540.00
Auto Expense		219.77				
Industrial Accident Insurance		35.43	35.00	35.00		
Total Operation	\$ 2,295.19	\$ 7,373.64	\$ 5,075.00	\$ 5,075.00	\$ 5,075.00	\$ 5,075.00

E-54 — BOARD OF EQUALIZATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1954 June 30, 1955	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Machinery and Appliances		\$ 205.35	\$ 200.00	\$ 200.00		
Hand Tools and Petty Equipment		70.22				
Furniture and Fixtures		112.90	50.00	50.00		
Library and Reference Books		94.86				
Total Capital	\$	\$ 483.33	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 207.09	\$ 541.90				
Total Repairs and Replacements	\$ 207.09	\$ 541.90				
Total Corp. License Tax Division	\$ 13,249.36	\$ 23,033.75	\$ 23,325.00	\$ 23,325.00	\$ 23,325.00	\$ 23,325.00
Gasoline Tax Division						
SALARIES						
Supervisors			\$ 10,800.00	\$ 10,800.00		
Office Employees	\$ 20,483.14	\$ 23,128.33	29,500.00	29,500.00		
Fieldmen	6,352.56	11,047.57	13,200.00	13,200.00		
Chief Clerk		3,480.00				
Total Salaries	\$ 26,835.70	\$ 37,655.90	\$ 53,500.00	\$ 53,500.00	\$ 53,500.00	\$ 53,500.00
OPERATION						
Postage	\$ 165.00	\$ 2,385.32	\$ 2,100.00	\$ 2,100.00		
Stationery, Record Books and Blanks	840.28	2,570.06	2,400.00	2,400.00		
Sundry Office Supplies and Expenses	921.90	1,065.53	1,000.00	1,000.00		
Telephone and Telegraph	536.25	675.98	450.00	450.00		
Travel	8,507.94	9,250.34	13,500.00	13,500.00	\$ 21,445.30	\$ 21,445.30
Printing and Binding	1,065.24	30.80	500.00	500.00		
Official Bonds	199.88		138.00	138.00		
Auto Expense	247.40	502.19	800.00	800.00		
General Supplies and Expenses	72.28	936.70	450.00	450.00		
F.E.R.S. Contribution	1,067.56	1,311.73	1,542.00	1,542.00	1,542.00	1,542.00
Freight, Express and Drayage		10.74	25.00	25.00		
Industrial Accident Insurance			82.00	82.00		
Total Operation	\$ 13,693.73	\$ 18,759.39	\$ 22,987.00	\$ 22,987.00	\$ 22,987.00	\$ 22,987.00
CAPITAL						
Machinery and Appliances (Automobiles)	\$	\$	\$ 2,100.00	\$		
Machinery and Appliances	553.20	751.00	300.00	300.00		
Hand Tools and Petty Equipment	4.25					
Furniture and Fixtures	703.36	210.96	250.00	250.00		
Total Capital	\$ 1,260.81	\$ 961.96	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00	\$ 2,650.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 708.09	\$ 915.23	\$ 500.00	\$ 500.00		
Total Repairs and Replacements	\$ 708.09	\$ 915.23	\$ 500.00	\$ 500.00		
Total Gasoline Tax Division	\$ 42,498.33	\$ 58,292.48	\$ 79,637.00	\$ 77,537.00	\$ 79,637.00	\$ 77,537.00
Gasoline Drawbacks	\$ 3,183,725.99	\$ 2,946,238.79	\$ 2,946,000.00	\$ 2,946,000.00		

E-54 — BOARD OF EQUALIZATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Licensing Division						
SALARIES						
Auditor	\$ 4,365.00	\$	\$	\$		
Clerks and Stenographers	9,756.50	6,806.80	5,700.00	5,700.00		
Fieldmen	7,539.99	3,000.00	3,000.00	2,000.00		
Supervisor		4,000.00	4,800.00	4,800.00		
Total Salaries	\$ 21,661.49	\$ 14,606.80	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
OPERATION						
Postage	\$ 2,290.00	\$ 230.00	\$ 750.00	\$ 750.00		
Stationery, Record Books and Blanks	2,405.54	1,555.21	400.00	400.00		
Sundry Office Supplies and Expenses	889.04	1,580.27	300.00	500.00		
Telephone and Telegraph	852.51	874.80	200.00	200.00		
Freight, Express and Drayage	81.93	78.91	50.00	50.00		
Travel	5,740.88	6,525.13	2,000.00	2,000.00		
Printing and Binding	2,634.59		550.00	550.00	\$ 9,614.00	\$ 9,614.00
Official Bonds	299.84		45.00	45.00		
Auto Expense	316.06	88.99	100.00	100.00		
Industrial Accident Insurance	242.18	35.43	19.00	19.00		
General Supplies and Expenses	3,750.63	5,707.39	600.00	600.00		
F.E.R.S. Contribution	708.11	564.07	375.00	375.00	375.00	375.00
Stamps (Deeds)			4,400.00	4,400.00		
Total Operation	\$ 20,211.31	\$ 17,190.20	\$ 9,989.00	\$ 9,989.00	\$ 9,989.00	\$ 9,989.00
CAPITAL						
Machinery and Appliances	\$ 600.45	\$ 111.79	\$ 250.00	\$ 250.00		
Furniture and Fixtures	782.23	128.00	200.00	200.00		
Library and Reference Books	7.86					
Hand Tools and Petty Equipment		226.00	50.00	50.00		
Total Capital	\$ 1,390.54	\$ 465.79	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 3,071.50	\$ 81.86	\$ 200.00	\$ 200.00		
Furniture and Fixtures		180.50		150.00		
Total Repairs and Replacements	\$ 3,252.00	\$ 84.21	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Total Licensing Division	\$ 46,515.34	\$ 32,347.00	\$ 23,339.00	\$ 23,339.00	\$ 23,339.00	\$ 23,339.00
Income Tax Division						
SALARIES						
Supervisor	\$ 4,740.00	\$ 4,920.00	\$ 6,000.00	\$ 6,000.00		
Auditors and Fieldmen	34,955.24	59,597.86	66,000.00	74,000.00		
Clerks and Stenographers	47,491.08	66,788.33	65,400.00	71,400.00		
Supervisor (For IBM System)			6,000.00	6,000.00		
Total Salaries	\$ 87,186.32	\$ 131,306.19	\$ 143,400.00	\$ 157,400.00	\$ 143,400.00	\$ 157,400.00

E-54 — BOARD OF EQUALIZATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage	\$ 4,505.00	\$ 2,978.60	\$ 3,500.00	\$ 3,500.00		
Stationery, Record Books and Blanks	1,416.47	14,671.54	8,500.00	8,500.00		
Sundry Office Supplies and Expenses	1,353.75	2,227.92	2,000.00	2,000.00		
Telephone and Telegraph	933.28	1,279.06	1,200.00	1,200.00		
Freight, Express and Drayage	28.00	81.96	50.00	50.00		
Office Rent—Field	945.00	1,082.50	1,200.00	1,200.00		
Travel	4,961.50	12,349.22	20,000.00	22,000.00	\$ 60,113.00	\$ 60,335.00
Printing and Binding	8,653.09	44.70	3,000.00	3,000.00		
Official Bonds	349.90		300.00	300.00		
Subscriptions and Periodicals	98.00	5.27	50.00	50.00		
General Supplies and Expenses	6,222.39	911.98	1,000.00	1,000.00		
P.E.R.S. Contribution	2,732.23	3,670.17	4,302.00	4,722.00	4,302.00	4,722.00
Industrial Accident Insurance		247.99	233.00	255.00		
Total Operation	\$ 32,198.61	\$ 39,550.91	\$ 45,335.00	\$ 47,777.00	\$ 64,415.00	\$ 65,057.00
CAPITAL						
IBM Rental (in \$1,440.00 per month)*			\$ 17,280.00	\$ 17,280.00		
Machinery and Appliances	\$ 209.88	\$ 2,345.12	1,000.00	1,000.00		
Hand Tools and Petty Equipment	94.96		50.00	50.00		
Furniture and Fixtures	521.70	262.90	500.00	500.00		
Freight on IBM Equipment*			1,800.00			
Purchase, Outright, part of IBM Equipment			2,745.00			
Total Capital	\$ 826.54	\$ 2,608.02	\$ 23,375.00	\$ 18,830.00	\$ 4,295.00	\$ 1,550.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 586.63	\$ 947.50	\$ 250.00	\$ 250.00		
Furniture and Fixtures	53.10	124.44	250.00	250.00		
Total Repairs and Replacements	\$ 649.73	\$ 1,071.94	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total Income Tax Division	\$ 120,851.20	\$ 174,537.06	\$ 212,610.00	\$ 224,507.00	\$ 212,610.00	\$ 224,507.00
GRAND TOTAL—Board of Equalization	\$ 3,498,362.73	\$ 3,328,645.48	\$ 3,395,865.50	\$ 3,408,462.50		
Less Gasoline Tax Drawbacks			2,946,000.00	2,946,000.00		
Appropriations Requested			\$ 449,865.50	\$ 462,462.50	\$ 449,865.50	\$ 462,462.50
From General Fund—Administration			\$ 103,954.50	\$ 106,254.50	\$ 103,954.50	\$ 106,254.50
From General Fund—Corp. Lic. Tax Division			17,325.00	17,325.00	17,325.00	17,325.00
From General Fund—Licensing Division			23,339.00	23,339.00	23,339.00	23,339.00
From General Fund—Income Tax Division			159,410.00	168,307.00	159,410.00	168,307.00
			\$ 304,028.50	\$ 315,225.50	\$ 304,028.50	\$ 315,225.50
From Equalization Fund—Corp. Lic. Tax Division			\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
From Equalization Fund—Income Tax Division			53,200.00	56,200.00	53,200.00	56,200.00
			\$ 59,200.00	\$ 62,200.00	\$ 59,200.00	\$ 62,200.00
From Highway Fund—Administration			\$ 7,000.00	\$ 7,500.00	\$ 7,000.00	\$ 7,500.00
From Highway Fund—Gasoline Tax Division			79,637.00	77,537.00	79,637.00	77,537.00
			\$ 86,637.00	\$ 85,037.00	\$ 86,637.00	\$ 85,037.00

* Included in recommendations under Operation.

E-55 — DEPARTMENT OF AGRICULTURE

Schedule 1 — Income and Expenditures

Appointed by Governor

ALBERT H. KRUSE, Commissioner

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
510	Salaries and Expenses	\$ 21,472.20	\$	\$ 17,008.28
297	Horticulture Div.—Operation (Highway)	8.46		32.59
104.37	Marketing Service Fund, U.S. Aid	1,500.00	4,195.30	3,838.63
164	Commercial Feed Fund	6,273.80	4,350.29	9,934.28
192	Revolving Fund	10,856.89	1,476.28	4,670.50
	Total Balances	\$ 40,111.35	\$ 10,021.87	\$ 35,484.28
APPROPRIATIONS AND COLLECTIONS				
510	Administration—Salaries	\$ 9,000.00	\$ 20,000.00	\$ 20,000.00
510	Administration—Capital and Repairs	200.00	350.00	350.00
510	Administration—Operation	12,850.00	6,000.00	6,000.00
510	P.E.R.S.		5,200.00	5,200.00
510	Dairy Division—Salaries	23,500.00	25,700.00	25,700.00
510	Dairy Division—Capital and Repairs	750.00	500.00	500.00
510	Dairy Division—Operation	11,020.00	10,670.00	10,670.00
510	Rust Control Div.—Salaries and Expenses	5,000.00	4,000.00	4,000.00
510	Grain and Scale Div.—Salaries	79,500.00		
510	Grain and Scale Div.—Capital and Repairs	7,300.00		
510	Grain and Scale Div.—Operation	32,500.00		
510	Grain Standards & Marketing Div.—Salaries		72,540.00	72,540.00
510	Grain Standards & Marketing Div.—Capital and Repairs		5,000.00	5,000.00
510	Grain Standards & Marketing Div.—Operation		12,000.00	12,000.00
510	Grain Standards & Marketing Div.—Emergencies*		12,000.00	12,000.00
510	Horticulture Division—Salaries	73,100.00	72,210.00	72,210.00
510	Horticulture Division—Capital and Repairs	300.00	200.00	200.00
510	Horticulture Division—Operation	20,000.00	21,765.00	21,765.00
510	Real Estate Division—Salaries and Expenses	3,820.00	3,900.00	3,900.00
510	Commercial Fertilizers Div.—Salaries and Expenses	835.00	835.00	835.00
510	Agriculture Statistics Div.—Salaries and Expenses		10,000.00	10,000.00
510	Weights and Measures Div.—Salaries		18,000.00	18,000.00
510	Weights and Measures Div.—Capital and Repairs		2,000.00	2,000.00
510	Weights and Measures Div.—Operation		17,500.00	17,500.00
510	Weights and Measures Div.—Inspect Petrol. Measur. Devices		1,500.00	1,500.00
297	Horticulture Division—Operation	6,000.00	1,500.00	6,300.00
104.37	Marketing Service Fund, U.S. Aid	6,500.00	1,500.00	
164	Commercial Feed Fund	6,100.00	14,615.00	
192	Revolving Fund	5,468.21	9,597.14	
	Total	\$ 303,733.21	\$ 359,382.14	\$ 328,170.00
192	Less Transfer to General Fund	11,342.60		
	Total Available	\$ 332,501.96	\$ 369,404.01	\$ 363,654.28

E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
510	Administration—Salaries	\$ 8,874.65	\$ 17,887.54	
510	Administration—Capital and Repairs	53.54	141.63	
510	Administration—Operation	12,236.05	4,450.87	
510	P. E. S.	4,654.82	4,938.26	
510	Dairy Division—Salaries	23,861.28	25,411.25	
510	Dairy Division—Capital and Repairs	464.55	491.29	
510	Dairy Division—Operation	11,657.27	10,449.33	
510	Rust Control Div.—Salaries and Expenses	3,732.37	3,522.53	
510	Grain and Scale Div.—Salaries	77,796.25		
510	Grain and Scale Div.—Capital and Repairs	9,317.32		
510	Grain and Scale Div.—Operation	28,057.21		
510	Grain Standards & Marketing Div.—Salaries		72,203.57	
510	Grain Standards & Marketing Div.—Capital and Repairs		5,492.83	
510	Grain Standards & Marketing Div.—Operation		11,940.09	
510	Grain Standards & Marketing Div.—Emergencies*		10,571.02	
510	Horticulture Division—Salaries	70,524.28	72,203.57	
510	Horticulture Division—Capital and Repairs	523.25	148.19	
510	Horticulture Division—Operation	19,639.63	18,833.35	
510	Real Estate Division—Salaries and Expenses	3,504.99	3,869.70	
510	Commercial Fertilizers Div.—Salaries and Expenses	637.82	671.10	
510	Agriculture Statistics Div.—Salaries and Expenses		7,907.52	
510	Weights and Measures Div.—Salaries		17,478.30	
510	Weights and Measures Div.—Capital and Repairs		5,355.25	
510	Weights and Measures Div.—Operation		16,322.16	
297	Weights and Measures Div.—Inspect Petrol. Measur. Devices	6,007.62	6,267.41	
104.37	Marketing Service Fund, U.S. Aid	3,804.70	1,856.67	
164	Commercial Feed Fund	8,023.51	9,031.01	
192	Revolving Fund	3,506.22	6,402.92	
Total Expenditures		\$ 296,887.46	\$ 333,919.73	
BALANCES AND REVERSIONS				
510	Salaries and Expenses	\$ 25,591.79	\$ 17,008.28	
297	Horticulture Div.—Operation (Highway)	84	32.59	
104.37	Marketing Service Fund, U.S. Aid	4,195.30	3,838.63	
164	Commercial Feed Fund	4,350.29	9,934.28	
192	Revolving Fund	1,476.28	4,670.50	
Total Balances and Reversions		\$ 35,614.50	\$ 35,484.28	

* In lieu of earnings.

E-55 — DEPARTMENT OF AGRICULTURE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Commissioner	\$ 5,997.33	\$ 6,999.96	\$ 7,000.00	\$ 7,000.00		
Secretary	2,820.62	4,262.50	3,600.00	3,600.00		
Office Employees	10,476.73	8,481.75	12,350.00	12,350.00		
Total Salaries	\$ 19,294.68	\$ 19,744.21	\$ 22,950.00	\$ 22,950.00	\$ 21,050.00	\$ 21,050.00
OPERATION						
Postage	\$ 50.00	\$ 55.00	\$ 75.00	\$ 75.00		
Stationery, Record Books and Blanks	105.25	133.15	125.00	125.00		
Sundry Office Supplies and Expenses	3,075.05	1,184.13	2,135.00	2,135.00		
Telephone and Telegraph	322.10	298.39	325.00	325.00		
Travel	1,141.03	4,298.34	4,800.00	4,800.00		
Printing and Binding	3,359.40	2,524.61	3,000.00	3,000.00	\$ 6,200.00	\$ 6,200.00
Official Bonds	40.00	40.00	40.00	40.00		
Compiling Agricultural Statistics	36.00	60.00	75.00	75.00		
Dues to National Associations	52.67	34.82	40.00	40.00		
Industrial Accident Insurance	870.44	1,383.50	1,000.00	1,000.00		
General Supplies and Expenses	4,654.82	4,938.26	6,250.00	6,250.00	6,000.00	6,000.00
P.E.R.S. Contribution						
Total Operation	\$ 13,781.76	\$ 14,950.20	\$ 17,865.00	\$ 17,865.00	\$ 12,200.00	\$ 12,200.00
CAPITAL						
Furniture and Fixtures		\$ 983.48	\$ 350.00	\$ 350.00		
Total Capital		\$ 983.48	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 53.54		\$ 650.00	\$ 650.00		
Total Repairs and Replacements	\$ 53.54		\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Total Administration	\$ 33,129.98	\$ 35,677.89	\$ 41,815.00	\$ 41,815.00	\$ 34,250.00	\$ 34,250.00
Rust Control Division						
OPERATION						
Salaries	\$ 2,836.67	\$ 2,486.25	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Sundry Office Supplies and Expenses	85.00					
Travel	640.73	1,025.29	875.00	875.00		
Industrial Accident Insurance	25.56				900.00	900.00
Telephone and Telegraph		1.27				
General Supplies and Expenses		9.72	25.00	25.00		
Total Operation	\$ 3,587.96	\$ 3,522.53	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total Rust Control Division	\$ 3,587.96	\$ 3,522.53	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Dairy Division						
SALARIES						
Chief	\$ 4,470.00	\$ 4,560.00	\$ 5,520.00	\$ 5,520.00		
Inspectors	13,348.53	17,185.00	20,700.00	20,700.00		
Office Employees	6,042.75	3,666.25	4,800.00	4,800.00		
Total Salaries	\$ 23,861.28	\$ 25,411.25	\$ 31,020.00	\$ 31,020.00	\$ 27,000.00	\$ 27,000.00

E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage	\$ 578.00	\$ 122.00	\$ 350.00	\$ 350.00		350.00
Stationery, Record Books and Blanks	319.75	169.94	250.00	250.00		250.00
Sundry Office Supplies and Expenses	383.86	482.81	500.00	500.00		500.00
Telephone and Telegraph	223.46	273.52	300.00	300.00		300.00
Freight, Express and Drayage	56.50	56.84	75.00	75.00		75.00
Travel	9,069.23	9,089.03	10,000.00	10,000.00		10,000.00
Printing and Binding	611.11		350.00	350.00		350.00
Official Bonds		50.00	50.00	50.00		50.00
Subscriptions and Periodicals	18.00	8.00	20.00	20.00		20.00
Industrial Accident Insurance	142.97	76.78	105.00	105.00		105.00
General Supplies and Expenses	373.50	310.41	475.00	475.00		475.00
Laboratory Service—Testing Dairy Products			1,000.00	1,000.00		1,000.00
Total Operation	\$ 11,811.68	\$ 10,649.33	\$ 13,475.00	\$ 13,475.00	\$ 11,500.00	\$ 11,500.00
CAPITAL						
Machinery and Appliances	\$ 272.00	\$ 256.37	\$ 500.00	\$ 500.00		
Furniture and Fixtures	21.60	147.02				
Scientific Apparatus	120.00					
Hand Tools and Petty Equipment		87.90				
Total Capital	\$ 413.60	\$ 491.29	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 33.05					
Furniture and Fixtures	18.03					
Total Repairs and Replacements	\$ 51.08					
Total Dairy Division	\$ 36,137.64	\$ 36,551.87	\$ 44,995.00	\$ 44,995.00	\$ 39,000.00	\$ 39,000.00
Grain Standards and Marketing Division						
SALARIES						
Chief of Division	\$ 4,702.40	\$ 5,100.00	\$ 6,000.00	\$ 6,000.00		
Chief Inspector	6,679.68					
Office Assistants	16,062.21	9,784.42	14,300.00	14,300.00		
Scale Inspectors	7,231.10					
Grain Samplers, Chemists and Laboratory Helpers	39,140.48	47,041.50	50,000.00	50,000.00		
Grain Inspectors	6,804.12	11,268.66	12,000.00	12,000.00		
Others	653.83	2,806.48	3,255.00	3,255.00		
Total Salaries	\$ 81,273.82	\$ 76,001.06	\$ 85,555.00	\$ 85,555.00	\$ 76,000.00	\$ 76,000.00
OPERATION						
Postage	\$ 304.61	\$ 426.00	\$ 425.00	\$ 425.00		
Stationery, Record Books and Blanks	578.57	3,451.16	3,275.00	3,275.00		
Sundry Office Supplies and Expenses	1,232.54	170.26				
Telephone and Telegraph	662.55	399.15	675.00	675.00		
Freight, Express and Drayage	1,565.80	1,449.01	1,650.00	1,650.00		
Heat	620.00	620.00	750.00	750.00		
Heat, Light, Power and Water	2,380.55	2,817.82	3,000.00	3,000.00		
Travel	8,756.46	704.13	975.00	975.00		
Printing and Binding	129.15	73.65	250.00	250.00		
Official Bonds	37.50		50.00	50.00		
Chemicals and Laboratory Supplies	4,161.26	4,092.50	5,000.00	5,000.00		
Auto Supplies	3,425.18	161.85	150.00	150.00		
Industrial Accident Insurance	497.13	291.36	400.00	400.00		
General Supplies and Expenses	1,686.86	3,733.09	3,500.00	3,500.00		
Total Operation	\$ 26,068.16	\$ 18,426.15	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00	\$ 12,000.00

E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957
CAPITAL						
Machinery and Appliances						
Hand Tools and Petty Equipment	\$ 2,018.08					
Furniture and Fixtures	47.01	\$ 574.71	\$ 4,000.00	\$ 2,000.00		
Scientific Apparatus	198.11	858.66				
	6,925.34	1,188.67				
Total Capital	\$ 9,188.54	\$ 2,622.04	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 128.78	\$ 1,602.63	\$ 1,000.00			
Furniture and Fixtures		1,428.00				
Total Repairs and Replacements	\$ 128.78	\$ 3,030.63	\$ 1,000.00		\$ 1,000.00	
Total Grain Standards and Marketing Division	\$ 116,659.30	\$ 100,079.88	\$ 110,555.00	\$ 107,555.00	\$ 93,000.00	\$ 90,000.00
Emergency Appropriation in lieu of fees and collections			12,000.00	12,000.00	12,000.00	12,000.00
			\$ 122,555.00	\$ 119,555.00	\$ 105,000.00	\$ 102,000.00
Horticulture Division						
SALARIES						
Chief	\$ 4,530.00	\$ 4,560.00	\$ 5,520.00	\$ 5,520.00		
Clerk	2,495.50	2,784.88	3,600.00	3,600.00		
Inspectors	47,360.59	64,923.89	78,720.00	78,720.00		
Others	16,317.44	351.40	3,000.00	3,000.00		
Total Salaries	\$ 70,703.53	\$ 72,620.17	\$ 90,840.00	\$ 90,840.00	\$ 76,000.00	\$ 76,000.00
OPERATION						
Postage	\$ 240.00	\$ 392.98	\$ 350.00	\$ 350.00		
Stationery, Record Books and Blanks	2,597.67	1,404.13	2,000.00	2,000.00		
Sundry Office Supplies and Expenses	285.82	131.69	225.00	225.00		
Telephone and Telegraph	1,004.28	1,580.22	1,350.00	1,350.00		
Freight, Express and Drayage	143.90	61.28	125.00	125.00		
Rent	2,817.65	2,882.05	3,500.00	3,500.00		
Heat, Light, Power and Water	330.00	740.21	750.00	750.00		
Travel	15,115.47	14,636.51	15,750.00	15,750.00		
Printing and Binding	94.40	1,600.00	100.00	100.00		
Official Bonds	115.00	110.00	125.00	125.00		
Tolls	75.53	941.74	950.00	950.00		
Auto Expense	270.03					
Industrial Accident Insurance	472.17	251.22	250.00	250.00		
General Supplies and Expenses	417.54	1,160.34	800.00	800.00		
Printing and Binding		391.66				
Total Operation	\$ 23,979.48	\$ 24,684.16	\$ 27,775.00	\$ 26,275.00	\$ 27,775.00	\$ 26,275.00
CAPITAL						
Machinery and Appliances	\$ 400.00		\$ 350.00	\$ 350.00		
Furniture and Fixtures	123.25		150.00	150.00		
Total Capital	\$ 523.25		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 148.19				
Total Repairs and Replacements		\$ 148.19				
Total Horticulture Division	\$ 95,206.26	\$ 97,452.52	\$ 119,115.00	\$ 117,615.00	\$ 104,275.00	\$ 102,775.00

E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Chief Inspector		\$ 3,900.00	\$ 5,520.00	\$ 5,520.00		
Deputies		13,578.30	24,000.00	24,000.00		
Total Salaries		\$ 17,478.30	\$ 29,520.00	\$ 29,520.00	\$ 20,500.00	\$ 20,500.00
OPERATION						
Stationery, Record Books and Blanks		\$ 150.45	\$ 250.00	\$ 250.00		
Sundry Office Supplies and Expenses		46.04				
Telephone and Telegraph		352.93	375.00	375.00		
Freight, Express and Drayage		111.39	350.00	350.00		
Travel		9,554.97	12,500.00	12,500.00		
Printing and Binding		105.85	500.00	500.00		
Official Bonds		136.38	150.00	150.00		
Auto Expense		2,414.86	3,000.00	3,000.00		
Industrial Accident Insurance		57.64	75.00	75.00		
General Supplies and Expenses		3,389.65	3,500.00	3,500.00		
Rent Storage—New Equipment			300.00	300.00		
Total Operation		\$ 16,322.16	\$ 21,000.00	\$ 21,000.00	\$ 18,000.00	\$ 18,000.00
CAPITAL						
Machinery and Appliances		\$ 5,053.62	\$ 7,000.00	\$ 2,000.00		
Furniture and Fixtures		141.63	1,000.00	250.00		
Total Capital		\$ 5,195.25	\$ 8,000.00	\$ 2,250.00	\$ 8,000.00	\$ 2,000.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 160.00				
Total Repairs and Replacements		\$ 160.00				
Total Weights and Measures Division		\$ 39,155.71	\$ 58,520.00	\$ 52,770.00	\$ 46,500.00	\$ 40,500.00
Commercial Feed Division						
OPERATION						
Salaries	\$ 4,825.13	\$ 5,636.20	\$ 6,400.00	\$ 6,400.00		
Office Supplies and Expenses	136.60	233.15	200.00	200.00		
Travel	168.55	381.09	600.00	600.00		
Auto Expense	700.39					
Laboratory Supplies	2,510.20	1,930.83	2,300.00	2,300.00		
Industrial Accident Insurance	30.14	15.18				
General Supplies and Expenses		1,414.56	1,400.00	1,400.00		
Total Operation	\$ 7,871.01	\$ 9,031.01	\$ 10,900.00	\$ 10,900.00		
CAPITAL						
Machinery and Appliances	\$ 152.50					
Total Capital	\$ 152.50					
Total Commercial Feed Division	\$ 8,023.51	\$ 9,031.01	\$ 10,900.00	\$ 10,900.00		

As much as may be necessary
to pay all lawful claims as
provided by law.

E-55 — DEPARTMENT OF AGRICULTURE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Agricultural Statistics Division						
Salaries		\$ 7,905.10	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Industrial Accident Insurance		2.42	5.00	5.00		
General Supplies and Expenses			1,995.00	1,995.00	2,000.00	2,000.00
Total Agricultural Statistics Division		\$ 7,907.52	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Real Estate Division						
Salaries	\$ 1,890.00	\$ 1,722.50	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00
Office Supplies and Expenses	847.90	726.60	800.00	800.00		
Travel	54.73	378.65	500.00	500.00		
Printing and Binding	578.72	618.35	750.00	750.00		
Official Bonds	5.00		5.00	5.00	2,200.00	2,200.00
Industrial Accident Insurance	1.14	.48	2.00	2.00		
General Supplies and Expenses		423.12	750.00	750.00		
Expense of Hearings						
Total Operation	\$ 3,377.49	\$ 3,869.70	\$ 7,807.00	\$ 7,807.00	\$ 4,200.00	\$ 4,200.00
CAPITAL						
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 127.50		\$ 150.00	\$ 150.00		
Total Repairs and Replacements	\$ 127.50		\$ 150.00	\$ 150.00		
Total Real Estate Division	\$ 3,504.99	\$ 3,869.70	\$ 7,957.00	\$ 7,957.00	\$ 4,200.00	\$ 4,200.00
Commercial Fertilizers Division						
Salaries	\$ 625.00	\$ 570.00	\$ 650.00	\$ 650.00	\$ 600.00	\$ 600.00
Laboratory Supplies	11.00	15.00	148.00	148.00		
Industrial Accident Insurance	1.82	1.05	2.00	2.00		
Printing and Binding		85.05	100.00	100.00	400.00	400.00
Travel			50.00	50.00		
General Supplies and Expenses			100.00	100.00		
Total Operation	\$ 637.82	\$ 671.10	\$ 1,050.00	\$ 1,050.00	\$ 1,000.00	\$ 1,000.00
CAPITAL						
REPAIRS AND REPLACEMENTS						
Total Commercial Fertilizers Division	\$ 637.82	\$ 671.10	\$ 1,050.00	\$ 1,050.00	\$ 1,000.00	\$ 1,000.00
GRAND TOTAL—Department of Agriculture	\$ 296,887.46	\$ 333,919.73	\$ 420,407.00	\$ 410,157.00	\$ 347,725.00	\$ 337,225.00
Less Commercial Feed Fund			10,900.00	10,900.00		
Appropriations Requested:			\$ 409,507.00	\$ 399,257.00	\$ 347,725.00	\$ 337,225.00
From General Fund			\$ 403,207.00	\$ 392,957.00	\$ 341,425.00	\$ 330,925.00
From Highway Fund			6,300.00	6,300.00	6,300.00	6,300.00

E-56 — LEGISLATIVE COUNCIL Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
766 Salaries and Expenses		\$ 30,000.00	\$ 30,000.00
APPROPRIATIONS			
766 Salaries and Expenses	\$ 30,000.00	\$ 30,000.00	
Total Available	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
EXPENDITURES			
766 Salaries and Expenses			
BALANCES AND REVERSIONS			
766 Salaries and Expenses	\$ 30,000.00	\$ 30,000.00	

E-57 — ADVERTISING MONTANA

Schedule 1 — Income and Expenditures

Appointed by Governor

	BALANCE	Actual 1952-1953
507	Salaries and Expenses	O.D. \$ 346.52
	APPROPRIATION	
507	Salaries and Expenses	\$ 15,000.00
	Total Available	\$ 14,653.48
	EXPENDITURES	
507	Salaries and Expenses	\$ 14,653.48

E-57 — ADVERTISING MONTANA

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL 1951 Budget
Administration	July 1, 1952 June 30, 1953
SALARIES	
Director	\$ 5,155.16
Other Employees	2,260.67
Total Salaries	\$ 7,415.83
OPERATION	
Postage	\$ 762.37
Stationery, Record Books and Blanks	177.78
Sundry Office Supplies and Expenses	784.20
Travel	362.81
Telephone and Telegraph	1,060.37
Advertising Montana	3,096.37
Industrial Accident Insurance	35.10
General Supplies and Expenses	259.60
P.E.R.S. Contribution	225.15
Total Operation	\$ 6,963.75
CAPITAL	
Furniture and Fixtures	\$ 227.70
Total Capital	\$ 227.70
REPAIRS AND REPLACEMENTS	
Machinery and Appliances	\$ 46.20
Total Repairs and Replacements	\$ 46.20
GRAND TOTAL—Advertising Montana	\$ 14,653.48

E-60 — STATE FORESTER

Schedule 1 — Income and Expenditures

Appointed by Governor

GARETH C. MOON, State Forester

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
583 Salaries and Expenses	\$ 4,175.70	\$ 10,724.22	\$ 1,448.09
104-19 Clark McNary Fund, U.S. Aid	16,769.06	—	9,187.96
155 Fire Protection Fund	38,497.38	39,319.43	39,735.49
156 Slash and Brush Disposal Fund	162,874.78	205,397.92	196,983.93
Total Balances	\$ 221,816.92	\$ 255,441.57	\$ 247,355.47
APPROPRIATIONS AND COLLECTIONS			
583 Administration—Salaries	\$ 18,300.00	\$ 28,300.00	\$ 28,900.00
583 Administration—Capital and Repairs	1,500.00	2,100.00	1,575.00
583 Administration—Operation	3,020.00	3,170.00	3,170.00
583 P.E.R.S.	7,500.00	2,900.00	2,900.00
583 Protection of Lands—Salaries and Expenses	30,847.00	30,847.00	30,847.00
583 Timber Sales—Salaries and Expenses	42,045.00	62,000.00	62,000.00
583 Forestry Nursery—Salaries and Expenses	7,000.00	—	—
583 Expenses	2,389.87	—	—
583 Bud Worm and Bark Beetle Control	—	2,952.00	—
*464 Deficiency Appropriation	154.66	—	—
104-19 Clark McNary Fund, U.S. Aid	74,407.30	76,110.34	—
155 Fire Protection Fund	37,607.95	37,396.92	—
156 Slash and Brush Disposal Fund	237,713.55	201,740.66	—
Total Available	\$ 664,302.25	\$ 702,958.49	\$ 376,747.47
EXPENDITURES			
585 Administration—Salaries	\$ 18,300.00	\$ 28,300.00	—
583 Administration—Capital and Repairs	1,649.97	2,100.00	—
583 Administration—Operation	3,021.44	3,169.89	—
583 P.E.R.S.	4,125.58	3,739.09	—
583 Protection of Lands—Salaries and Expenses	36,408.15	30,782.68	—
583 Timber Sales—Salaries and Expenses	42,189.15	59,801.79	—
583 Forestry Nursery—Salaries and Expenses	7,000.69	—	—
583 Expenses	2,389.87	—	—
583 Bud Worm and Bark Beetle Control	—	2,927.46	—
464 Deficiency Appropriation	154.66	—	—
104-19 Clark McNary Fund, U.S. Aid	79,952.14	77,646.60	—
155 Fire Protection Fund	36,725.90	36,980.86	—
156 Slash and Brush Disposal Fund	195,190.41	210,154.65	—
Total Expenditure	\$ 427,167.96	\$ 455,603.02	—
BALANCES AND REVERSIONS			
583 Salaries and Expenses	\$ 1,692.72	\$ 1,448.09	—
104-19 Clark McNary Fund, U.S. Aid	10,724.22	9,187.96	—
155 Fire Protection Fund	39,319.43	39,735.49	—
156 Slash and Brush Disposal Fund	205,397.92	196,983.93	—
Total Balances and Reversions	\$ 257,134.29	\$ 247,355.47	—

E-60 — STATE FORESTER

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957
Administration						
SALARIES						
State Forester	\$ 4,200.00	\$ 6,450.00	\$ 6,000.00	\$ 6,000.00		
Assistants	8,400.00	10,350.00	5,400.00	5,400.00		
Office Employees	5,700.00	11,500.00	9,260.00	9,260.00		
Other Employees			6,105.00	6,105.00		
Total Salaries	\$ 18,300.00	\$ 28,300.00	\$ 26,765.00	\$ 26,765.00	\$ 26,765.00	\$ 26,765.00
OPERATION						
Telephone and Telegraph	\$ 432.44	\$ 549.82	\$ 75.00	\$ 75.00		
Freight, Express and Drayage	3.04		2.00	2.00		
Travel	631.04	370.98	1,700.00	1,700.00		
Printing and Binding	59.20	104.62	320.00	320.00	\$ 3,170.00	\$ 3,170.00
Industrial Accident Insurance	43.91	23.36	160.00	160.00		
General Supplies and Expenses	4,239.78	4,261.10	95.00	95.00		
P.E.R.S. Contribution	4,280.24	3,739.09	6,262.00	6,262.00	4,500.00	4,500.00
Sundry Office Supplies and Expenses		787.47	30.00	30.00		
Total Operation	\$ 9,691.55	\$ 9,836.44	\$ 8,644.00	\$ 8,644.00	\$ 7,670.00	\$ 7,670.00
CAPITAL						
Hand Tools and Petty Equipment	\$ 529.00	\$ 575.32	\$ 100.00	\$ 100.00		
Furniture and Fixtures	1,120.97	1,124.68	400.00	400.00		
Machinery and Appliances		400.00	1,400.00	1,400.00		
Library and Reference Books			50.00	50.00		
Total Capital	\$ 1,649.97	\$ 2,100.00	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 100.00	\$ 100.00		
Hand Tools and Petty Equipment			50.00	50.00		
Total Repairs and Replacements	\$		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Total Administration	\$ 29,641.52	\$ 40,236.44	\$ 37,509.00	\$ 37,509.00	\$ 36,535.00	\$ 36,535.00
Land Protection—From Appropriation						
Salaries	\$ 6,581.29	\$ 7,802.83	\$ 20,215.00	\$ 20,215.00	\$ 8,300.00	\$ 8,300.00
Freight, Express and Drayage	13.33	4.89	1.00	1.00		
Travel	401.76	173.87	3,700.00	3,700.00		
Supplies and Equipment	9,781.79	1,182.12				
Subsistence and Supplies	75.53	3.53	200.00	200.00		
Assessments	35.10					
Industrial Accident Insurance	148.43	202.24	367.00	367.00	20,000.00	20,000.00
Fire Protection and Control	17,480.08	17,539.38	20,881.00	20,881.00		
General Supplies and Expenses	1,958.84	3,871.77	41.00	41.00		
Sundry Office Supplies and Expenses		2.05	10.00	10.00		
Capital—Hand Tools and Petty Equipment			1,380.00	1,380.00	2,880.00	2,880.00
Capital—Machinery and Appliances			1,500.00	1,500.00		
Repairs and Replacements—Machinery and Appliances			2,500.00	2,500.00	2,500.00	2,500.00
Total Land Protection—From Appropriation	\$ 36,408.15	\$ 30,782.68	\$ 50,795.00	\$ 50,795.00	\$ 33,680.00	\$ 33,680.00
Timber Sales—From Appropriation						
Salaries	\$ 36,427.69	\$ 51,206.22	\$ 72,650.00	\$ 72,650.00	\$ 54,000.00	\$ 54,000.00
Telephone and Telegraph	1.75		125.00	125.00		
Travel	3,560.25	4,821.55	13,000.00	13,000.00		
Subsistence	196.37	456.13	500.00	500.00	10,000.00	10,000.00
Improvements	183.30	304.75				
Industrial Accident Insurance	473.62	1,279.45	1,628.00	1,628.00		
General Supplies and Expenses	1,302.17	1,733.69	788.00	760.00		
Capital—Machinery and Appliances			1,142.00	1,178.00	1,150.00	1,178.00
Repairs and Replacements—Machinery and Appliances			8.00			
Total Timber Sales—From Appropriation	\$ 42,145.15	\$ 59,801.79	\$ 89,841.00	\$ 89,841.00	\$ 65,150.00	\$ 65,178.00

E-60 — STATE FORESTER — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Land Protection—From Funds						
Salaries	\$ 14,312.12	\$ 11,100.20	\$ 8,780.00	\$ 8,780.00		
Sundry Office Supplies and Expenses	351.03	190.28	20.00	20.00		
Telephone and Telegraph	147.35	35.85	65.00	65.00		
Freight, Express and Drayage	14.23	1.00	1.00	1.00		
Travel	3,622.50	3,728.30	2,625.00	2,625.00		
Printing and Binding	1,330.67	897.23	399.60	399.60		
Supplies and Expenses	99.75					
Assessments, Forest	92,307.79	94,988.34	97,517.00	97,517.00		
Industrial Accident Insurance	417.57	138.88	167.40	167.40		
General Supplies and Expenses	3,781.01	3,023.97	251.00	101.00		
Postage		350.00	30.00	30.00		
Subsistence Supplies		40.30				
Refunds		34.36				
Capital—Machinery and Appliances			1,920.00	2,070.00		
Repairs and Replacements—Machinery and Appliances			1,250.00	1,250.00		
Total Land Protection—From Funds	\$ 116,738.04	\$ 114,627.46	\$ 113,026.00	\$ 113,026.00	As much as may be necessary to pay all lawful claims as provided by law.	
Brush Disposal						
Salaries	\$ 61,972.33	\$ 67,027.35	\$ 62,275.00	\$ 62,275.00		
Travel	14,477.53	8,935.72	8,100.00	8,100.00		
Subsistence and Supplies	1,300.54	97.47	100.00	100.00		
Refunds	106.04	500.74				
Industrial Accident Insurance	2,711.72	1,252.28	1,583.00	1,583.00		
General Supplies and Expenses	5,265.50	20,531.25	464.00	464.00		
Capital			1,250.00	1,250.00		
Repairs and Replacements			1,700.00	1,700.00		
Total Brush Disposal	\$ 85,833.66	\$ 98,344.81	\$ 75,472.00	\$ 75,472.00	As much as may be necessary to pay all lawful claims as provided by law.	
Slash Disposal						
Salaries	\$ 68,436.15	\$ 67,506.96	\$ 73,755.00	\$ 73,755.00		
Travel	8,928.14	1,391.11	9,900.00	9,900.00		
Supplies and Equipment	661.39	1,317.43	150.00	150.00		
Subsistence Supplies	138.85	100.00	100.00	100.00		
Refunds	25,518.03	23,973.82	25,000.00	25,000.00		
Industrial Accident Insurance	2,703.03	1,250.53	1,851.00	1,851.00		
General Supplies and Expenses	2,995.16	12,997.26	914.00	914.00		
Office Supplies and Expenses		2,123.29	130.00	130.00		
New Auto		1,249.44				
Capital			1,250.00	1,250.00		
Repairs and Replacements			1,700.00	1,700.00		
Total Slash Disposal	\$ 109,400.75	\$ 111,809.84	\$ 114,750.00	\$ 114,750.00	As much as may be necessary to pay all lawful claims as provided by law.	
Forestry Nursery						
Salaries	\$ 5,200.07					
Office Supplies and Expenses	450.30					
Travel	20.16					
Industrial Accident Insurance	145.71					
General Supplies and Expenses	1,184.45					
Total Forestry Nursery	\$ 7,000.69					

E-60 — STATE FORESTER — (Continued)

Schedule 2 — Detail of Expenditures

Appropriation from INCOME	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
TIMBER STAND IMPROVEMENT						
(Approved by State Land Board on 5-12-54)						
(On authority of RCM 1947 Sec. 81-103 (1805.3))						
OPERATION						
Salaries			\$ 29,077.00	\$ 29,077.00		
Supplies and Equipment			2,105.00	2,105.00		
Travel			4,000.00	4,000.00		
P.E.R.S. Contribution			11.00	11.00		
Industrial Accident Insurance			630.70	630.70		
Subsistence for Crews			200.00	200.00		
Total Operation			\$ 36,023.70	\$ 36,023.70		
CAPITAL						
Machinery and Appliances			\$ 500.00	\$ 500.00		
Total Capital			\$ 500.00	\$ 500.00		
Total Timber Stand Improvement			\$ 36,523.70	\$ 36,523.70		
GRAND TOTAL—State Forester	\$ 427,167.96	\$ 455,603.02	\$ 517,916.70	\$ 517,916.70		
Less Special Funds			339,771.70	339,771.70		
Appropriations Requested			\$ 178,145.00	\$ 178,145.00	\$ 135,365.00	\$ 135,393.00

As much as may be necessary
to pay all lawful claims as
provided by law.

E-62 — CHAS. M. RUSSELL MEMORIAL COMMISSION
Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
524	BALANCES			
195	Expenses	\$ 1,000.00	\$	\$
	Memorial Commission Fund	4,076.53	4,076.53	4,076.53
	Total Balances	\$ 5,076.53	\$ 4,076.53	\$ 4,076.53
	BALANCES AND REVERSIONS			
524	Expenses	\$ 1,000.00	\$	
195	Memorial Commission Fund	4,076.53	4,076.53	
	Total Balances and Reversions	\$ 5,076.53	\$ 4,076.53	

E-63 — REGISTRAR OF MOTOR VEHICLES Schedule 1 — Income and Expenditures

F. O. BURRELL, Registrar

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	BALANCES			
212	Motor Vehicle Recording Fund	\$ 61,055.86	\$ 62,387.95	\$ 74,159.03
	COLLECTIONS			
212	Motor Vehicle Recording Fund	\$ 257,151.62	\$ 271,440.56	
	Total Available	\$ 318,207.48	\$ 333,828.51	\$ 74,159.03
	EXPENDITURES			
212	Motor Vehicle Recording Fund	\$ 220,471.39	\$ 231,544.98	
	Total Expense of Registrar of Motor Vehicles	\$ 220,471.39	\$ 231,544.98	
212	License Plate Factory	35,348.14	28,124.50	
	Total Expenditures	\$ 255,819.53	\$ 259,669.48	
	BALANCES			
212	Motor Vehicle Recording Fund	\$ 62,837.95	\$ 74,159.03	

E-63 — REGISTRAR OF MOTOR VEHICLES

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Deputy Registrar	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00		
Office Employees	124,325.97	130,527.43	137,286.44	137,286.44		
Guard	2,202.14	1,965.93	5,160.00	5,160.00		
Engineer			1,800.00	1,800.00		
Total Salaries	\$ 131,328.11	\$ 137,293.36	\$ 149,046.44	\$ 149,046.44		
OPERATION						
Postage	\$ 15,000.00	\$ 15,071.40	\$ 15,000.00	\$ 15,000.00		
Stationery, Record Books and Blanks	5,693.95	5,696.87	15,023.64	15,023.64		
Sundry Office Supplies and Expenses	6,305.53	6,944.47	4,947.21	4,947.21		
Telephone and Telegraph	624.67	651.91	801.90	801.90		
Freight, Express and Drayage	101.71	120.99	157.34	157.34		
Travel	1,315.35	1,530.48	1,530.48	1,530.48		
Printing and Binding	336.23	4,124.86	672.60	672.60		
Official Bonds	797.78	269.61	137.50	137.50		
Dues to National Associations	200.00	200.00	200.00	200.00		
Material for License Plates	37,183.07	28,996.70	57,196.04	56,574.58		
Industrial Accident Insurance	177.07	433.51	124.65	124.65		
Utilities	325.00	14,638.59	25,653.70	25,653.70		
Insurance on Autos	76.34	12.80	723.51	843.90		
Auto Expense	1,267.66	388.02	488.86	488.86		
P.E.R.S. Contribution	3,648.49	3,630.54	5,067.58	5,067.58		
Refunds	2,788.94	2,685.69	2,685.69	2,685.67		
General Supplies and Expenses	666.51	509.84	1,138.79	1,138.79		
Radio Tower Rental and Radio Maintenance			232.25	232.25		
Total Operation	\$ 76,508.30	\$ 85,906.28	\$ 131,781.74	\$ 131,280.65		
CAPITAL						
Machinery and Appliances	\$ 6,181.69	\$ 3,998.61	\$ 9,090.95	\$ 7,885.95		
Hand Tools and Petty Equipment	420.86	1,300.25		1,800.00		
Furniture and Fixtures	1,022.16	575.70	5,850.00	2,580.75		
Library and Reference Books	20.42		28.00	28.00		
Total Capital	\$ 7,645.13	\$ 5,874.56	\$ 14,968.95	\$ 12,294.70		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 1,251.41	\$	\$ 10,000.00	\$ 4,500.00		
Machinery and Appliances	3,738.44	2,454.28	1,412.57	2,580.00		
Hand Tools and Petty Equipment		16.50	232.38	180.00		
Automobile Replacement				667.19		
Total Repairs and Replacements	\$ 4,989.85	\$ 2,470.78	\$ 11,644.95	\$ 7,927.19		
GRAND TOTAL—Registrar of Motor Vehicles	\$ 220,471.39	\$ 231,544.98	\$ 307,442.08	\$ 300,548.98	So much thereof as may be necessary to comply with the provisions of the law	

E-64 — ATHLETIC COMMISSION

Schedule 1 — Income and Expenditures

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
102-15	Veterans' Memorial Fund	\$ 19,779.52	\$ 22,174.85	\$ 15,820.95
COLLECTIONS				
102-15	Veterans' Memorial Fund	\$ 2,413.49	\$ 3,491.82	
	Total	\$ 22,193.01	\$ 25,666.67	\$ 15,820.95
102-15	Plus Redemption	1,154.76	1,199.97	
	Total Available	\$ 23,347.77	\$ 26,866.64	\$ 15,820.95
EXPENDITURES				
102-15	Veterans' Memorial Fund	\$ 1,172.92	\$ 11,045.69	
BALANCES				
102-15	Veterans' Memorial Fund	\$ 22,174.85	\$ 15,820.95	

E-64 — ATHLETIC COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
OPERATION	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
Salaries	\$ 369.00	\$ 307.00				
Office Supplies and Expenses	10.50	4,857.20				
Travel	644.02	473.12				
Printing and Binding	9.40	237.16				
Dues to National Associations	140.00					
Total Operation	\$ 1,172.92	\$ 5,874.48				
CAPITAL						
Furniture and Fixtures		\$ 5,171.21				
Total Capital		\$ 5,171.21				
GRAND TOTAL—Athletic Commission	\$ 1,172.92	\$ 11,045.69				

As much as may be necessary
to pay all lawful claims as
provided by law.

E-65 — BOARD OF FORESTRY Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
585	BALANCES			
	Salaries and Expenses			
	APPROPRIATIONS			
585	Salaries and Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Total Available	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	EXPENDITURES			
585	Salaries and Expenses	\$ 1,500.00	\$ 1,500.00	
	BALANCES AND REVERSIONS			
585	Salaries and Expenses			

E-65 — BOARD OF FORESTRY Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 1,442.90	\$ 1,478.62	\$ 1,080.00	\$ 1,080.00		
Industrial Accident Insurance	85	77	50	50		
General Supplies and Expenses	56.25	20.61	419.50	419.50		
GRAND TOTAL—Board of Forestry	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

E-66 — RURAL FIRE FIGHTERS SERVICE

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
588	Salaries and Expenses			
227	Keep Montana Green Fund	\$ 1,063.51	\$ 515.04	
	Total Balances	\$ 1,063.51	\$ 515.04	
APPROPRIATIONS AND COLLECTIONS				
588	Salaries and Expenses	\$ 2,250.00	\$ 2,362.00	\$ 2,362.00
227	Keep Montana Green Fund	200.00		
	Total Available	\$ 3,513.51	\$ 2,877.04	\$ 2,362.00
EXPENDITURES				
588	Salaries and Expenses	\$ 2,250.00	\$ 2,362.00	
227	Keep Montana Green Fund	748.47	515.04	
	Total Expenditures	\$ 2,998.47	\$ 2,877.04	
BALANCES AND REVERSIONS				
588	Salaries and Expenses	\$		
227	Keep Montana Green Fund	515.04		
	Total Balances and Reversions	\$ 515.04		

E-66 — RURAL FIRE FIGHTERS SERVICE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
OPERATION						
Salaries	\$ 2,079.40	\$ 1,777.33	\$ 3,900.00	\$ 3,900.00	\$ 1,900.00	\$ 1,900.00
Travel	170.60	573.36	800.00	800.00		
Industrial Accident Insurance		11.31	2.00	2.00	600.00	600.00
General Supplies and Expenses			20.00	20.00		
Total Administration	\$ 2,250.00	\$ 2,362.00	\$ 4,722.00	\$ 4,722.00	\$ 2,500.00	\$ 2,500.00
Keep Montana Green						
Salaries	\$ 139.76	\$				
Office Supplies and Expenses	42.39					
Travel	244.25					
General Supplies and Expenses	322.07	515.04				
Total Keep Montana Green	\$ 748.47	\$ 515.04				
GRAND TOTAL—Rural Fire Fighters Service	\$ 2,998.47	\$ 2,877.04	\$ 4,722.00	\$ 4,722.00	\$ 2,500.00	\$ 2,500.00

E-67 — DEPARTMENT OF LABOR AND INDUSTRY

Schedule 1 — Income and Expenditures

OLIVER SULLIVAN, Commissioner

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
509	Salaries and Expenses	\$ 1,931.38		\$ 4,363.03
	APPROPRIATIONS			
509	Salary of Commissioner	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
509	Salaries of Others	7,525.00	7,200.00	7,200.00
509	Capital and Repairs	150.00	160.00	155.00
509	Operation	3,325.00	3,500.00	3,500.00
509	P.E.R.S.	415.00	415.00	415.00
509	Salaries	1,733.47		
	Total Available	\$ 19,079.85	\$ 16,275.00	\$ 20,633.03
	EXPENDITURES			
509	Salary of Commissioner	\$ 3,266.53	\$ 5,000.00	
509	Salaries of Others	7,725.79	4,630.00	
509	Capital and Repairs	110.00	113.90	
509	Operation	3,452.38	1,840.61	
509	P.E.R.S.	432.72	327.46	
509	Salaries	1,733.47		
	Total Expenditures	\$ 16,720.89	\$ 11,911.97	
	BALANCES AND REVERSIONS			
509	Salaries and Expenses	\$ 2,358.96	\$ 4,363.03	

E-67 — DEPARTMENT OF LABOR AND INDUSTRY

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Commissioner	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Deputy	4,785.79	4,140.00	4,200.00	4,200.00		
Office Employees	2,940.00	490.00	3,000.00	3,000.00	7,200.00	7,200.00
Total Salaries	\$ 12,725.79	\$ 9,630.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00
OPERATION						
Postage	\$ 195.00	\$	\$ 100.00	\$ 100.00		
Stationery, Record Books and Blanks	152.07	35.25	500.00	500.00		
Sundry Office Supplies and Expenses	93.30	153.19	150.00	150.00		
Telephone and Telegraph	193.30	196.37	150.00	150.00		
Travel	2,383.40	1,413.48	1,750.00	1,750.00	\$ 3,500.00	\$ 3,500.00
Printing and Binding	40.10		500.00	500.00		
Official Bonds	30.00	5.00	25.00	25.00		
Subscriptions and Periodicals	275.00		175.00	175.00		
Industrial Accident Insurance	69.09	37.32	50.00	50.00		
General Supplies and Expenses	21.12		100.00	100.00		
F.E.R.S. Contribution	432.72	327.46	415.00	415.00	415.00	415.00
Total Operation	\$ 3,885.10	\$ 2,168.07	\$ 3,915.00	\$ 3,915.00	\$ 3,915.00	\$ 3,915.00
CAPITAL						
Furniture and Fixtures		\$ 113.90	\$ 160.00	\$ 160.00		
Total Capital		\$ 113.90	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 110.00					
Total Repairs and Replacements	\$ 110.00					
GRAND TOTAL—Department of Labor and Industry	\$ 16,720.89	\$ 11,911.97	\$ 16,275.00	\$ 16,275.00	\$ 16,275.00	\$ 16,275.00

E-68 — ADJUSTED COMPENSATION DIVISION

Schedule 1 — Income and Expenditures

Under Board of Examiners

JAMES F. NEELY, Director

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
118	War Veterans' Compensation Fund	\$19,414,544.59	\$ 1,519,563.71	\$ 1,015,830.49
	COLLECTIONS			
118	War Veterans' Compensation Fund		580.15	
	Total Available	\$19,414,544.59	\$ 1,520,143.86	\$ 1,015,830.49
	EXPENDITURES			
118	War Veterans' Compensation Fund	\$17,894,980.88	\$ 504,313.37	
	BALANCES			
118	War Veterans' Compensation Fund	\$ 1,519,563.71	\$ 1,015,830.49	

E-68 — ADJUSTED COMPENSATION DIVISION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Director	\$ 7,500.00	\$ 6,500.00				
Office Employees	77,415.36	9,803.42				
Total Salaries	\$ 84,915.36	\$ 16,303.42				
OPERATION						
Postage	\$ 3,674.49	\$ 437.79				
Stationery, Record Books and Blanks	200.94	1,823.71				
Sundry Office Supplies and Expenses	2,699.52					
Telephone and Telegraph	268.92	206.06				
Freight, Express and Drayage	121.69	38.00				
Office Rent	1,686.60					
Travel	959.40	304.69				
Printing and Binding	5,744.77	14.65				
Industrial Accident Insurance	123.24					
General Supplies and Expenses	229.00	3.00				
P.E.R.S. Contribution	2,232.78	229.75				
Total Operation	\$ 17,940.75	\$ 3,077.65				
CAPITAL						
Machinery and Appliances	\$ 76.20	\$ 3.05				
Furniture and Fixtures	564.02					
Total Capital	\$ 640.22	\$ 3.05				
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 117.05	\$ 16.75				
Total Repairs and Replacements	\$ 117.05	\$ 16.75				
Total Administration	\$ 103,613.38	\$ 19,400.87				
Payment of Adjusted Compensation	\$17,791,367.50	\$ 484,912.50				
GRAND TOTAL—Adjusted Compensation Division	\$17,894,980.88	\$ 504,313.37	No requests or recommendations.			

E-69 — CIVIL DEFENSE AGENCY

Schedule 1 — Income and Expenditures

Appointed by Governor

HUGH K. POTTER, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
519	Salaries and Expenses	\$ 9,271.64	\$	OD \$ 356.25
202	Civil Defense Fund	989.56	912.85	7,854.08
	Total Balances	\$ 10,261.20	\$ 912.85	\$ 7,497.83
APPROPRIATIONS				
519	Salaries and Expenses	\$ 3,500.00	\$ 10,500.00	\$ 10,500.00
104-50	Flood Disaster Fund, U.S. Aid		85,564.43	
202	Civil Defense Fund	1,494.14	34,525.44	
	Total Available	\$ 15,255.34	\$ 131,502.72	\$ 17,997.83
EXPENDITURES				
519	Salaries and Expenses	\$ 11,977.91	\$ 10,856.25	
104-50	Flood Disaster Fund, U.S. Aid		85,564.43	
202	Civil Defense Fund	1,570.85	27,584.21	
	Total Expenditures	\$ 13,548.76	\$ 124,004.89	
BALANCES AND REVERSIONS				
519	Salaries and Expenses	\$ 793.73	OD \$ 356.25	
202	Civil Defense Fund	912.85	7,854.08	
	Total Balances and Reversions	\$ 1,706.58	\$ 7,497.83	

E-69 — CIVIL DEFENSE AGENCY

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Director	\$ 6,645.69	\$ 6,000.00	\$ 6,600.00	\$ 6,600.00		
Office Employees	1,340.00	1,250.00	3,300.00	3,300.00		
Total Salaries	\$ 7,985.69	\$ 7,250.00	\$ 9,900.00	\$ 9,900.00	\$ 7,500.00	\$ 7,500.00
OPERATION						
Postage	\$ 151.00	\$ 28.00	\$ 100.00	\$ 100.00		
Sundry Office Supplies and Expenses	451.34	11.85	250.00	250.00		
Telephone and Telegraph	528.03	817.25	800.00	800.00		
Freight, Express and Drayage	29.56	37.15	50.00	50.00		
Travel	908.12	2,145.37	3,500.00	3,500.00	\$ 4,500.00	\$ 4,500.00
Printing and Binding	1,436.31	1,125.00				
Dues to National Associations	50.00	50.00	100.00	100.00		
Industrial Accident Insurance	47.33	42.60	50.00	50.00		
P.E.R.S. Contribution	46.95	170.04	250.00	250.00	250.00	250.00
General Supplies and Expenses	373.14	1,035.97	1,000.00	1,000.00		
Reimbursement to Black Eagle Fire Department	293.16	253.20	300.00	300.00		
Stationery, Record Books and Blanks			Unknown	Unknown		
Disaster Relief Payments		85,564.43	600.00			
New Electric Typewriter			1,000.00	1,000.00		
Films, Pamphlets, etc.			2,500.00	2,500.00		
Matching Funds			2,500.00	2,500.00		
Auto, Station Wagon Type			1,200.00	1,200.00		
Maintenance and Operation, Auto						
Total Operation	\$ 4,315.34	\$ 91,280.76	\$ 14,200.00	\$ 11,100.00	\$ 4,750.00	\$ 4,750.00
CAPITAL						
Hand Tools and Petty Equipment	\$ 1,247.73	\$ 3,007.64	None			
Machinery and Appliances		9,834.08				
Furniture and Fixtures		1,135.24				
Scientific Apparatus		11,497.17	Matching Fund Program for C. D. Dept.			
Total Capital	\$ 1,247.73	\$ 25,474.13				
Disaster Relief Payments						
U. S. Government Funds Available for Matching or as much as may be necessary to pay all F.C.D.A. claims as provided for by law.						
GRAND TOTAL—Civil Defense Agency	\$ 13,548.76	\$ 124,004.89	\$ 24,100.00	\$ 21,000.00	\$ 12,250.00	\$ 12,250.00

E-70 — OIL CONSERVATION BOARD

Schedule 1 — Income and Expenditures

		Actual 1952-1953
BALANCE		
146 Oil Conservation Board Fund	\$	4,819.40
COLLECTIONS		
146 Oil Conservation Board Fund	\$	17,627.29
Total	\$	22,446.69
146 Less Transfer to Oil and Gas Conservation Fund		3,637.37
Total Available	\$	18,809.32
EXPENDITURES		
146 Oil Conservation Board Fund	\$	18,809.32

E-70 — OIL CONSERVATION BOARD

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL
Administration	1951 Budget
SALARIES	July 1, 1952 June 30, 1953
Supervisor and Secretary	\$ 3,250.00
Office Employees	9,461.00
Total Salaries	\$ 12,711.00
OPERATION	
Postage	\$ 15.00
Stationery, Record Books and Blanks	244.85
Sundry Office Supplies and Expenses	237.63
Telephone and Telegraph	321.44
Office Rent	1,672.30
Travel	2,506.43
Printing and Mimeographing	602.55
Subscriptions and Periodicals	18.00
Industrial Accident Insurance	18.33
General Supplies and Expenses	84.50
P.E.R.S. Contribution	561.49
Total Operation	\$ 6,084.52
REPAIRS AND REPLACEMENTS	
Machinery and Appliances	\$ 15.80
Total Repairs and Replacements	\$ 15.80
GRAND TOTAL—Oil Conservation Board	\$ 18,809.32

E-71 — COMMITTEE ON REORGANIZATION OF STATE GOVERNMENT

Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953
522	Salaries and Expenses	\$ 15,923.15
	EXPENDITURES	
522	Salaries and Expenses	\$ 12,282.01
	REVERSION	
522	Salaries and Expenses	\$ 3,641.14

E-71 — COMMITTEE ON REORGANIZATION OF STATE GOVERNMENT

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL
Administration	1951 Budget
SALARIES	July 1, 1952
Executive Secretary	June 30, 1953
Office Employees	\$ 4,447.30
	3,685.03
Total Salaries	\$ 8,132.33
OPERATION	
Postage	\$ 45.50
Stationery, Record Books and Blanks	11.20
Sundry Office Supplies and Expenses	314.00
Telephone and Telegraph	450.69
Freight, Express and Drayage	5.00
Travel	2,336.43
Printing and Binding	983.19
Industrial Accident Insurance	5.67
Total Operations	\$ 4,149.68
GRAND TOTAL—Commission on Reorganization of State Government	\$ 12,282.01

E-73 — CO-ORDINATOR OF INDIAN AFFAIRS

Schedule 1 — Income and Expenditures

Appointed by Governor		K. W. BERGAN, Co-Ordinator		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
570	Salaries and Expenses	\$ 3,161.08		\$ 2,709.43
APPROPRIATIONS				
570	Salary of Co-Ordinator	\$ 1.00	\$ 500.00	\$ 500.00
570	Salary of Stenographer	2,400.00	2,400.00	2,400.00
570	Administrative Expenses	1,000.00	1,000.00	1,000.00
570	Travel	2,000.00	2,000.00	2,000.00
	Total Available	\$ 8,562.08	\$ 5,900.00	\$ 8,609.43
EXPENDITURES				
570	Salary of Co-Ordinator	\$ 1.00	\$ 349.49	
570	Salary of Stenographer	716.96	1,195.56	
570	Administrative Expenses	790.30	637.68	
570	Travel	1,406.66	1,007.84	
	Total Expenditures	\$ 2,914.92	\$ 3,190.57	
BALANCES AND REVERSIONS				
570	Salaries and Expenses	\$ 5,647.16	\$ 2,709.43	

E-73 — CO-ORDINATOR OF INDIAN AFFAIRS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Co-ordinator	\$ 1.00	\$ 349.49	\$ 2,400.00	\$ 2,400.00		
Stenographers	710.33	1,195.56	1,200.00	1,200.00		
Total Salaries	\$ 711.33	\$ 1,545.05	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
OPERATION						
Postage	\$ 25.00	\$ 371.21	\$ 150.00	\$ 150.00		
Stationery, Record Books and Blanks	63.85	14.30	100.00	100.00		
Sundry Office Supplies and Expenses	43.40	211.37	25.00	25.00		
Telephone and Telegraph	117.15	1,004.66	150.00	150.00	\$ 2,425.00	\$ 2,425.00
Travel	1,404.66	1,007.84	2,000.00	2,000.00		
General Supplies and Expenses	5.00	40.80	100.00	100.00	100.00	100.00
P.E.R.S. Contribution	15.13					
Total Operation	\$ 1,676.19	\$ 1,645.52	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00	\$ 2,525.00
CAPITAL						
Machinery and Appliances	\$ 367.00					
Furniture and Fixtures	160.40					
Total Capital	\$ 527.40					
REPAIRS AND REPLACEMENTS						
Machinery and Appliances			\$ 75.00	\$ 75.00		
Total Repairs and Replacements			\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
GRAND TOTAL—Co-ordinator of Indian Affairs	\$ 2,914.92	\$ 3,190.57	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00

E-74 — MOTOR VEHICLE SAFETY-RESPONSIBILITY

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
530	BALANCES			
	Salaries and Expenses	\$ 5,664.59		\$ 4.66
	APPROPRIATIONS			
530	Salaries and Expenses	\$ 6,350.00	\$ 14,280.00	\$ 14,280.00
	Total Available	\$ 12,014.59	\$ 14,280.00	\$ 14,284.66
	EXPENDITURES			
530	Salaries and Expenses	\$ 10,383.79	\$ 14,275.34	
	BALANCES AND REVERSIONS			
530	Salaries and Expenses	\$ 1,630.80	\$ 4.66	

E-74 — MOTOR VEHICLE SAFETY-RESPONSIBILITY

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Executive Assistant to Supervisor	\$ 2,975.00	\$ 3,450.00	\$ 3,600.00	\$ 3,600.00		
Chief Clerk	2,750.00	6,411.84	8,400.00	8,400.00		
Other Employees	600.00					
Total Salaries	\$ 6,325.00	\$ 9,861.84	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
OPERATION						
Postage	\$ 332.80	\$ 398.78	\$ 600.00	\$ 600.00		
Office Supplies and Expenses	485.16	535.17	400.00	400.00		
Telephone and Telegraph	160.00	9.55	50.00	50.00	\$ 2,385.00	\$ 2,385.00
Sustenance	180.00					
Printing and Binding	404.23	609.72	1,000.00	1,000.00		
Heat, Light, Power, Rent	560.00					
Industrial Accident Insurance	79.63	4.99	10.00	10.00		
P.E.R.S. Contribution	122.40	259.55	300.00	300.00	300.00	300.00
General Supplies and Expenses	963.48	339.32	300.00	300.00		
Freight, Express and Drayage		61.80	25.00	25.00		
Revision of Rented Quarters		647.26				
Total Operation	\$ 3,287.70	\$ 2,866.14	\$ 2,685.00	\$ 2,685.00	\$ 2,685.00	\$ 2,685.00
REPAIRS AND REPLACEMENTS						
Office Equipment			\$ 50.00	\$ 50.00		
Total Repairs and Replacements			\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total Administration	\$ 9,612.70	\$ 12,727.98	\$ 14,735.00	\$ 14,735.00	\$ 14,735.00	\$ 14,735.00
AUTOMOTIVE EXPENSE						
Labor	\$ 45.46					
Gasoline	165.77					
Accessories and Repairs	13.71					
Oil and Grease	18.43					
Fire and Liability Insurance	21.12					
Total Automotive Expense	\$ 264.49					
CAPITAL OUTLAY						
Office Furniture and Fixtures	\$ 506.60	\$ 1,547.36	\$ 695.00			
Total Capital Outlay	\$ 506.60	\$ 1,547.36	\$ 695.00		\$ 695.00	
GRAND TOTAL—Motor Vehicle Safety-Responsibility	\$ 10,383.79	\$ 14,275.34	\$ 15,430.00	\$ 14,735.00	\$ 15,430.00	\$ 14,735.00

E-75 — BOARD OF ENTOMOLOGY Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
574	Salaries and Expenses .	\$ 350.00		\$ 350.00
APPROPRIATIONS				
574	Salaries and Expenses .	\$ 350.00	\$ 350.00	\$ 350.00
	Total Available .	\$ 700.00	\$ 350.00	\$ 700.00
BALANCES AND REVERSIONS				
574	Salaries and Expenses	\$ 700.00	\$ 350.00	

E-75 — BOARD OF ENTOMOLOGY Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION			\$ 1,500.00	\$ 1,500.00		
GRAND TOTAL—Board of Entomology			\$ 1,500.00	\$ 1,500.00	\$ 350.00	\$ 350.00

E-76 — INVESTIGATION OF CONTRACT AWARDS

Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
763	Salaries and Expenses		\$ 20,000.00	\$ 20,000.00
	APPROPRIATIONS			
763	Salaries and Expenses	\$ 20,000.00		
	Total Available	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
	EXPENDITURES			
763	Salaries and Expenses			
	BALANCES AND REVERSIONS			
763	Salaries and Expenses	\$ 20,000.00	\$ 20,000.00	

E-77 — UN-AMERICAN ACTIVITIES COMMITTEE

Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
751 Salaries and Expenses	\$	\$ 5,000.00	\$ 5,000.00
APPROPRIATIONS			
751 Salaries and Expenses	\$ 5,000.00		
454 Deficiency Appropriation	\$ 209.31		
Total Available	\$ 5,209.31	\$ 5,000.00	\$ 5,000.00
EXPENDITURES			
454 Deficiency Appropriation	\$ 209.31		
Total Expenditures	\$ 209.31		
BALANCES AND REVERSIONS			
751 Salaries and Expenses	\$ 5,000.00	\$ 5,000.00	

E-77 — UN-AMERICAN ACTIVITIES COMMITTEE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL 1951 Budget July 1, 1952 June 30, 1953
Administration	
OPERATION	
Travel	\$ 209.31
GRAND TOTAL—Un-American Activities Committee	\$ 209.31

E-78 — MONTANA SECURITY AND DEFENSE FORCES
 Schedule 1 — Income and Expenditures

	BALANCE		Actual 1952-1953
602	Salaries and Expenses	\$	20,000.00
	REVERSION		
602	Salaries and Expenses	\$	20,000.00

E-79 — MICROFILM DIVISION

Schedule 1 — Income and Expenditures

	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
612	Salaries and Expenses			\$ 1,274.29
	APPROPRIATIONS			
612	Salaries and Wages		\$ 8,500.00	\$ 8,500.00
612	Maintenance and Operation		3,000.00	2,000.00
612	Repairs and Replacements		500.00	500.00
612	Capital Outlay		8,000.00	
	Total Available		\$ 20,000.00	\$ 12,274.29
	EXPENDITURES			
612	Salaries and Wages		\$ 8,313.53	
612	Maintenance and Operation		2,385.01	
612	Repairs and Replacements		131.03	
612	Capital Outlay		7,896.14	
	Total Expenditures		\$ 18,725.71	
	BALANCES AND REVERSIONS			
612	Salaries and Expenses		\$ 1,274.29	

E-79—MICROFILM DIVISION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Supervisor		\$ 4,200.00	\$ 4,200.00	\$ 4,200.00		
Office Employees		4,113.53	4,300.00	4,300.00		
Other Employees		466.92	2,150.00	2,150.00		
Total Salaries		\$ 8,780.45	\$ 10,650.00	\$ 10,650.00	\$ 9,500.00	\$ 9,500.00
OPERATION						
Postage		\$ 100.00	\$ 200.00	\$ 200.00		
Stationery, Record Books and Blanks		70.33	100.00	100.00		
Sundry Office Supplies and Expenses		1,478.06	1,700.00	1,700.00	\$ 2,000.00	\$ 2,000.00
P.E.R.S. Contribution		269.70	500.00	500.00	325.00	325.00
Total Operation		\$ 1,918.09	\$ 2,500.00	\$ 2,500.00	\$ 2,325.00	\$ 2,325.00
CAPITAL						
Machinery and Appliances		\$ 7,896.14				
Total Capital		\$ 7,896.14				
REPAIRS AND REPLACEMENTS						
Hand Tools and Petty Equipment		\$ 78.17	\$ 100.00	\$ 100.00		
Furniture and Fixtures		52.86				
Total Repairs and Replacements		\$ 131.03	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
GRAND TOTAL—Microfilm Division		\$ 18,725.71	\$ 13,250.00	\$ 13,250.00	\$ 11,925.00	\$ 11,925.00

PART III
GENERAL APPROPRIATIONS

FOR UNIVERSITY and CUSTODIAL
INSTITUTIONS



COMPILED STATEMENT OF INCOME AND EXPENDITURES

University of Montana

Schedule 1 — Income and Expenditures

BALANCES	Actual 1952-1953	Actual 1953-1954
Appropriations from General Fund	\$ 220,780.42	\$ 8,215.26
Appropriations from Millage Fund	79,980.99	
Appropriations from Postwar Planning and Construction Reserve Fund	491.55	
Special Funds (Earnings)	203,033.92	80,770.32
Land Grant Funds (Interest and Income)	51,411.41	79,249.56
Federal Aid Funds	575,146.03	268,725.28
Gifts, Endowments and Trusts	3,369.56	31,628.13
Construction Funds	1,817,839.48	1,108,291.58
Interest and Sinking Funds	76,959.76	73,861.54
Local Self-Supporting Funds	74,358.83	115,821.10
Local Residence Hall Funds	347,420.41	419,047.30
Total Balances	\$ 3,457,792.38	\$ 2,205,610.07
APPROPRIATIONS—GENERAL FUND		
Montana State University	\$ 821,396.00	\$ 686,987.00
Montana State College	716,202.00	640,328.00
Experiment Station	117,737.00	87,906.00
Extension Service	110,609.00	60,887.00
School of Mines	117,030.00	124,867.00
Western Montana College of Education	85,075.00	67,373.00
Eastern Montana College of Education	123,427.21	120,828.00
Northern Montana College	115,670.00	89,875.00
Total Appropriations—General Fund	\$ 2,207,146.21	\$ 1,879,051.00
APPROPRIATIONS—MILLAGE FUND		
Montana State University	\$ 957,908.00	\$ 1,319,531.00
Montana State College	845,100.28	1,126,051.00
Experiment Station	357,064.00	386,959.00
Extension Service	169,700.00	224,436.00
School of Mines	179,340.00	251,523.00
Western Montana College of Education	113,710.00	147,045.00
Eastern Montana College of Education	152,912.00	212,878.00
Northern Montana College	146,331.00	201,219.00
Student Travel Refunds	2,000.00	2,000.00
Total Appropriations—Millage Fund	\$ 2,924,085.28	\$ 3,871,592.00
EARNINGS (Special Funds)		
University Experiment Station Fund	\$ 38,427.75	\$ 28,154.34
North Montana Substation Fund	31,954.94	23,324.27
Horticultural Substation Fund	676.74	498.36
Judith Basin Substation Fund	8,449.89	8,030.74
Grain Laboratory Fund	9,978.09	11,259.94
Animal Husbandry Fund	145,110.84	144,449.49
Eastern Montana Branch Station Fund	9,641.11	9,196.33
Total Earnings	\$ 244,238.86	\$ 224,913.07
LAND GRANT FUNDS (Interest and Income)		
Montana State University	\$ 25,569.57	\$ 23,812.50
Montana State College	48,346.57	56,616.87
School of Mines	48,154.30	51,683.31
Western Montana College of Education	12,002.73	13,283.43
Eastern Montana College of Education	6,831.69	25,592.68
Total Land Grant Funds	\$ 140,904.86	\$ 170,988.79

COMPILED STATEMENT OF INCOME AND EXPENDITURES — (Continued)

University of Montana
Schedule 1 — Income and Expenditures

FEDERAL AID FUNDS	Actual 1952-1953	Actual 1953-1954
University Men's Dormitory Construction	\$ 553,966.47	\$
University Veterans' Education	114,902.13	59,335.94
Morrill-Nelson	75,489.68	75,895.57
College Veterans' Education	72,323.73	28,140.20
Adams	15,000.00	15,026.98
Bankhead-Jones	18,004.00	18,004.00
Hatch	15,000.00	15,019.00
Furnell	60,000.00	60,012.14
Flannagan-Hope	34,588.79	41,506.55
Capper-Ketcham	23,061.44	6.80
Federal Additional Co-operative	32,217.74	
Smith-Lever	118,419.46	107.13
Research and Marketing	6,038.11	6,800.00
Farm Housing	640.00	640.00
Smith-Lever Amended		283,722.09
Bankhead-Flannagan	107,433.45	17.45
Extension Clark-McNary		1,260.00
School of Mines Veterans' Education	4,037.99	3,733.90
Western Montana Veterans' Education	5,551.90	13,630.65
Eastern Montana Veterans' Education	3,422.25	
Northern Montana Veterans' Education	10,021.21	5,784.93
Total Federal Aid Funds	\$ 1,270,118.55	\$ 628,623.33
GIFTS, ENDOWMENTS AND TRUSTS		
C. P. A. Fund	\$ 1,664.53	\$ 1,630.00
Scholarships, Prizes and Endowments	22,640.30	123,373.63
University Building Fund	34,665.67	35,708.70
Walsh Endowment	123.70	124.70
Wood Laboratory Trust	1,076.52	1,076.52
Northwest Montana Branch Station Trust	1,491.40	3,986.89
Total Gifts, Endowments and Trusts	\$ 61,662.52	\$ 165,371.44
CONSTRUCTION FUNDS		
Northern Montana Bond	\$	\$ 21,096.71
University Student Union Facilities		267,350.00
University Field House	800,000.00	
University Dormitory (1953)		47,000.00
University Bond	960,000.00	48,629.71
College Bond	340,000.00	344,338.86
College Dormitory	148,000.00	414,250.00
Eastern Montana Student Union Building		98,650.00
Eastern Montana Bond	199,974.25	14,302.86
School of Mines Bond		8,581.71
Western Montana Bond		6,078.72
Total Construction Funds	\$ 2,447,974.25	\$ 1,470,278.57
INTEREST AND SINKING FUNDS		
University Student Union Building	\$ 14,600.00	\$ 26,033.11
Chemistry-Pharmacy Refunding	103,050.00	
University Dormitory Revenue Bond	10,312.50	20,625.00
University Student Union Facilities		5,625.00
University Field House	1.13	34,472.20
College Residence Hall	12,640.00	12,520.00
Mines Residence Hall	16,000.00	23,000.00
Mines Library and Museum Building	9,055.00	9,010.00
Western Montana College of Education		2,481.14
Eastern Montana College of Education	13,204.22	13,232.19
Northern Montana College	8,120.00	7,920.00
Total Interest and Sinking Funds	\$ 201,480.53	\$ 154,718.64

COMPILED STATEMENT OF INCOME AND EXPENDITURES — (Continued)

University of Montana
Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954
SELF SUPPORTING FUNDS		
P. D. P.	\$	\$ 200.00
Lederle Grant		7,500.00
Wool Laboratory		1,086.72
Naval Research	4,666.67	5,719.57
Oil Research	6,188.25	6,415.08
Commercial Testing	1,082.23	711.68
Signal Corps	5,500.00	5,500.00
College Building		59,480.30
Huntley Branch Station	42,447.07	41,494.82
U. S. Horse Station	174,413.78	99,108.28
Hybrid Corn Studies	1,052.50	1,754.25
Regional Research	26,070.00	30,600.00
A. C. M. Fertilizer	1,000.00	3,000.00
Pfizer Grant		1,500.00
American Dehydrators	3,000.00	3,000.00
Sugar Beet Research	3,000.00	3,000.00
Velical Grant	700.00	
Reclamation Projects	5,492.53	2,910.00
Railroad Grant	700.00	700.00
Wild Cat Grant	500.00	
Rural Fire Control	3,475.00	900.00
Plains Health Committee	1,100.00	2,500.00
Water Cooler		
Total Self-Supporting Funds	\$ 279,888.03	\$ 277,080.32
LOCAL RESIDENCE HALL FUNDS		
Montana State University	\$ 416,225.76	\$ 425,962.55
Montana State College	205,562.99	184,463.19
School of Mines	54,843.05	46,929.15
Western Montana College of Education	85,920.25	89,893.83
Eastern Montana College of Education	69,564.61	66,255.19
Northern Montana College	112,390.12	86,774.29
Total Local Residence Hall Funds	\$ 944,506.78	\$ 900,278.90
Total	\$10,722,005.87	\$ 9,742,896.06
Less Transfers	93,548.94	151,547.22
Total Available	\$14,086,249.31	\$11,796,958.91
EXPENDITURES		
Montana State University	\$ 4,719,717.29	\$ 3,561,024.76
Montana State College	2,757,603.51	3,146,333.06
Experiment Station	1,091,557.11	1,025,312.00
Extension Service	594,277.43	564,812.56
School of Mines	692,498.79	527,211.42
Western Montana College of Education	381,802.06	304,728.68
Eastern Montana College of Education	705,656.24	510,511.29
Northern Montana College	707,500.69	423,455.35
University of Montana	11,725.79	12,244.96
Total Expenditures	\$11,662,338.94	\$10,075,634.05
Balances and Reversions	\$ 2,423,910.37	\$ 1,721,324.86
Less Reversion General Fund Appropriations	164,979.38	
Less Reversion Millage Fund Appropriations	53,312.30	
Less Reversion Postwar Fund Appropriations	8.62	
Balance Carried Forward	\$ 2,205,610.07	\$ 1,721,324.86

GREATER UNIVERSITY OF MONTANA

Schedule 2—Detail of Expenditures

INSTITUTION—1952 1953	Salaries	Operation	Capital	Repairs and Replacements	Indirect Charges	TOTAL
Montana State University	\$ 1,665,305.29	\$ 459,547.09	\$ 2,259,561.52	\$ 119,265.61	\$ 216,037.78	\$ 4,719,717.29
Montana State College	1,356,686.20	313,173.99	981,010.02	94,951.90	11,780.00	2,757,603.51
Experiment Station	643,496.82	335,897.66	57,432.99	54,734.64		1,091,557.11
Extension Service	475,977.02	105,362.77	7,474.54	5,463.10		594,277.43
School of Mines	263,807.35	88,525.01	293,208.40	25,204.28	21,753.75	692,498.79
Western Montana College of Education	184,673.96	104,093.59	73,773.19	12,421.35	6,840.00	381,802.09
Eastern Montana College of Education	256,410.28	61,330.15	353,857.08	12,648.73	21,410.00	705,656.24
Northern Montana College	228,496.42	87,243.10	366,340.24	17,300.93	8,120.00	707,500.69
University of Montana	9,349.92	2,015.44	278.05	82.38		11,725.79
Totals	\$ 5,084,703.26	\$ 1,557,185.80	\$ 4,392,936.03	\$ 342,072.32	\$ 285,941.53	\$11,662,338.94
Per Cent to Total	43.6%	13.4%	37.4%	2.9%	2.4%	100%
INSTITUTION—1953-1954						
Montana State University	\$ 1,751,230.18	\$ 449,612.14	\$ 1,197,184.41	\$ 118,215.79	\$ 44,782.24	\$ 3,561,024.76
Montana State College	1,446,725.10	335,501.78	1,230,301.06	121,325.12	12,480.00	3,146,333.06
Experiment Station	667,684.62	287,763.53	35,177.41	34,686.44		1,025,312.00
Extension Service	477,345.45	81,935.44	1,324.88	4,206.79		564,812.56
School of Mines	292,891.70	91,890.66	67,835.87	53,533.19	21,060.00	527,211.42
Western Montana College of Education	190,178.31	88,936.29	8,745.16	10,268.92	6,600.00	304,728.68
Eastern Montana College of Education	296,140.13	69,472.62	112,533.29	11,665.22	20,700.00	510,511.26
Northern Montana College	242,025.42	89,235.26	69,553.51	14,721.16	7,920.00	423,455.35
University of Montana	9,780.00	2,131.96	333.00			12,244.96
Totals	\$ 5,374,000.91	\$ 1,496,479.68	\$ 2,722,988.59	\$ 368,622.63	\$ 113,542.24	\$10,075,634.05
Per Cent to Total	53.3%	14.9%	27.0%	3.7%	1.1%	100%

Gross Registration for Schools

	Montana State University	Montana State College	School of Mines	Western College of Education	Eastern College of Education	Northern Montana College
1952 Summer Session	846	466		236	436	121
1952 Fall Quarter	2,137	1,972	304	192	446	246
1953 Winter Quarter	2,082	1,875		175	418	259
1953 Spring Quarter	1,980	1,742	271	225	393	204
1953 Summer Session	880	453		250	466	124
1953 Fall Quarter	2,218	1,981	308	254	534	293
1954 Winter Quarter	2,116	1,998		249	534	282
1954 Spring Quarter	2,042	1,992	243	222	489	241

F-I — MONTANA STATE UNIVERSITY

Schedule 1 — Income and Expenditures

		CARL MCFARLAND, President		
		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
808	General Fund Appropriations	\$ 37,000.00	\$	\$ 47,734.45
276	Millage Fund Appropriations	3,911.67		3,637.61
103-8	Interest and Income Fund	9,100.00	15,908.37	13,694.81
104-46	Men's Dorm. Constr. Fund, U. S. Aid	50,641.76	51,612.08	21,313.86
104-55	Veterans' Education Fund, U. S. Aid	322,228.84	74,997.84	108,457.95
160	Experiment Station Fund	3,457.60	457.15	5,826.68
177	C.P.A. Fund	1,074.24	1,282.84	1,252.12
235	Student Union Facilities Constr. Fund			196,842.55
236	Field House Construction Fund		524,656.81	19,820.18
238	Dormitory Construction Fund (1953)			OD 28,812.22
240	Bond Construction Fund	491,225.30	279,517.77	6,586.61
247	Building Fund	62,239.94	11,951.25	12,221.43
387-16	Student Union Building Interest and Sinking Fund			80.00
387-17	Residence Hall Interest and Sinking Fund	1,212.50	1,190.00	1,190.00
387-23	Chemistry-Pharmacy Refunding Interest and Sinking Fund			
387-25	Dorm. Revenue Bond Interest and Sinking Fund			
387-26	Student Union Facilities Interest and Sinking Fund			5,625.00
387-27	Field House Interest and Sinking Fund		1.13	1,682.73
387-30	Dorm. Revenue Bond (1953) Interest and Sinking Fund			
	Scholarships, Prizes and Endowments	8,369.56	8,551.33	9,377.39
	Residence Hall Funds, Local	126,600.42	142,258.63	123,109.12
	Total Balances	\$ 1,117,061.83	\$ 1,112,385.20	\$ 549,842.27
APPROPRIATIONS AND COLLECTIONS				
808	Salaries and Expenses, in lieu of Earnings	\$ 200,000.00	\$ 168,000.00	\$ 173,000.00
808	Salaries and Expenses, to supplement Millage	621,396.00	428,137.00	421,137.00
808	Instructional Accreditation and Replac. Boct		83,500.00	50,000.00
808	Forestry Nursery			7,350.00
276	Student Travel Refunds	424.70	388.37	
276	Salaries and Expenses	898,627.00	1,253,069.00	1,253,069.00
276	F.E.R.S.	11,000.00	12,500.00	12,500.00
276	Teachers' Retirement	36,000.00	36,000.00	36,000.00
276	Forest Conservation Experiment Station	12,281.09	17,962.00	17,962.00
103-8	Interest and Income Fund	25,569.57	23,812.50	
104-46	Men's Dorm. Construction Fund, U. S. Aid	553,966.67		
104-55	Veterans' Education Fund, U. S. Aid	114,902.13	59,335.94	
160	Experiment Station Fund	38,427.75	28,154.34	
177	C.P.A. Fund	1,664.53	1,630.00	
235	Student Union Facilities Constr. Fund	800,000.00	267,350.00	
236	Field House Construction Fund			
238	Dormitory Construction Fund (1953)		47,000.00	
240	Bond Construction Fund	960,000.00	48,629.71	
247	Building Fund	34,665.67	35,708.70	
387-16	Student Union Building Interest and Sinking Fund	14,600.00	26,033.11	
387-17	Residence Hall Interest and Sinking Fund			
387-23	Chemistry-Pharmacy Refunding Interest and Sinking Fund	103,050.00		
387-25	Dorm. Revenue Bond Interest and Sinking Fund	10,312.50	20,625.00	
387-26	Student Union Facilities Interest and Sinking Fund		5,625.00	
387-27	Field House Interest and Sinking Fund	1.13	34,472.20	
387-30	Dorm. Revenue Bond (1953) Interest and Sinking Fund			
	Scholarships, Prizes and Endowments	22,640.30	123,373.63	
	Residence Hall Funds, Local	416,225.76	425,962.55	
	Total	\$ 4,875,754.71	\$ 3,154,619.05	\$ 1,971,018.00
276	Less Transfer to Executive Office	3,362.32	4,590.00	4,739.00
247	Less Transfer to Interest and Sinking Funds	87,550.00	33,610.00	
	Less Transfer from Trust Accounts for Investment	10,996.94	91,120.78	
	Less Transfer from Trust Accounts to Int. and Sink. Funds		10,915.39	
104-46	Less Transfer from Trust Accounts to Construction Funds		5,901.05	
	Less Transfer to Interest and Sinking Funds			
	Total Available	\$ 5,895,905.28	\$ 4,110,367.03	\$ 2,516,121.27

F-1 — MONTANA STATE UNIVERSITY — (Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
808	Salaries and Expenses, in lieu of Earnings	\$ 179,775.63	\$ 167,993.73	
808	Salaries and Expenses, to supplement Millage	621,396.00	408,736.81	
808	Instructional Accreditation and Replace Roof		55,172.01	
808	Forestry Nursery		7,350.00	
275	Student Travel Refunds	424.70	188.37	
276	Salaries and Expenses	895,264.68	1,248,479.00	
276	P.E.S.	10,759.30	11,150.19	
276	Teachers' Retirement	33,573.95	33,712.20	
276	Forest Conservation Experiment Station	12,281.00	17,962.00	
103-8	Interest and Income Fund	18,761.20	26,026.06	
104-46	Men's Dorm. Construction Fund, U. S. Aid	552,996.35	24,397.17	
104-55	Veterans' Education Fund, U. S. Aid	362,133.13	25,675.83	
160	Experiment Station Fund	41,428.20	22,782.81	
177	C.P.A. Fund	1,455.93	1,660.72	
235	Student Union Facilities Construction Fund		70,507.45	
236	Field House Construction Fund	275,343.19	504,836.63	
238	Dormitory Construction Fund (1953)		75,812.22	
240	Bond Construction Fund	1,171,707.53	321,560.87	
247	Building Fund	2,404.36	1,828.52	
387-16	Student Union Building Interest and Sinking Fund	14,600.00	25,953.11	
387-17	Residence Hall Interest and Sinking Fund	72.50		
387-23	Chemistry-Pharmacy Refunding Interest and Sinking Fund	103,050.00		
387-25	Dorm. Revenue Bond Interest and Sinking Fund	10,312.50	20,625.00	
387-26	Student Union Facilities Interest and Sinking Fund			
387-27	Field House Interest and Sinking Fund		32,790.60	
387-27	Dorm. Revenue Bond (1953) Interest and Sinking Fund			
387-30	Scholarships, Prizes and Endowments	11,459.59	10,511.40	
	Residence Hall Funds, Local	400,567.55	445,112.06	
	Total Expenditures	\$ 4,719,717.29	\$ 3,561,024.76	
BALANCES AND REVERSIONS				
808	General Fund Appropriations	\$ 57,224.37	\$ 47,734.45	
276	Millage Fund Appropriations	6,578.42	3,637.61	
103-8	Interest and Income Fund	15,908.37	13,694.81	
104-46	Men's Dorm. Construction Fund, U. S. Aid	51,612.08	21,315.86	
104-55	Veterans' Education Fund, U. S. Aid	74,997.84	108,657.95	
160	Experiment Station Fund	457.15	3,528.87	
177	C.P.A. Fund	1,282.84	1,252.12	
235	Student Union Facilities Construction Fund		196,842.55	
236	Field House Construction Fund	524,656.81	19,820.18	
238	Dormitory Construction Fund (1953)		28,812.22	
240	Bond Construction Fund	278,517.77	6,586.61	
247	Building Fund	11,951.25	12,221.43	
387-16	Student Union Building Interest and Sinking Fund		80.00	
387-17	Residence Hall Interest and Sinking Fund		1,190.00	
387-23	Chemistry-Pharmacy Refunding Interest and Sinking Fund	1,190.00		
387-25	Dorm. Revenue Interest and Sinking Fund		5,625.00	
387-26	Student Union Facilities Interest and Sinking Fund		1,682.73	
387-27	Field House Interest and Sinking Fund	1.13		
387-27	Dorm. Revenue Bond (1953) Interest and Sinking Fund		9,377.39	
387-30	Scholarships, Prizes and Endowments	8,551.33	123,109.12	
	Residence Hall Funds, Local	142,258.63		
	Total Balances and Reversions	\$ 1,176,187.99	\$ 549,842.27	

F-1 — MONTANA STATE UNIVERSITY

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
President	\$ 10,000.00	\$ 10,999.92	\$ 11,000.00	\$ 11,000.00		
Administrative Officers	57,960.00	65,573.08	80,300.00	80,300.00		
Secretaries and Clerks	74,510.49	69,111.69	75,000.00	75,000.00		
Other Employees			2,288.54	2,288.54		
Total Salaries	\$ 142,470.49	\$ 145,684.69	\$ 166,588.54	\$ 166,588.54		
OPERATION						
Postage	\$ 2,902.61	\$ 3,141.78	\$ 3,000.00	\$ 3,000.00		
Stationery, Record Books and Blanks	5,225.74	4,324.21	4,500.00	4,500.00		
Sundry Office Supplies and Expenses	1,171.62	321.48	800.00	800.00		
Telephone and Telegraph	1,121.61	1,232.29	1,100.00	1,100.00		
Freight, Express and Drayage	98.75	72.80	100.00	100.00		
Travel	3,716.78	5,307.44	4,000.00	4,000.00		
Association Dues	1,051.00		1,100.00	1,100.00		
Industrial Accident Insurance	888.00	779.58	850.00	850.00		
Other Insurance	292.15	426.28	450.00	450.00		
Diplomas	2,040.66	1,761.85	2,000.00	2,100.00		
Entertainment	509.21	377.65	400.00	400.00		
Publications	12,006.48	15,672.04	13,500.00	13,500.00		
P.E.R.S. Contribution	10,759.30	11,150.19	3,692.01	3,592.01		
General Supplies and Expenses	3,692.69	4,578.11	15,000.00	15,000.00		
Publications and Advertising		1,095.00				
Legal Expense		1,240.80				
Total Operation	\$ 45,476.60	\$ 51,681.50	\$ 50,492.01	\$ 50,492.01		
CAPITAL						
Furniture and Fixtures	\$ 35.00	\$	\$	\$		
Machinery and Appliances	614.25		140.00	140.00		
Hand Tools and Petty Equipment	105.49	13.82	11.49	11.49		
Library and Reference Books	17.63	308.06				
Total Capital	\$ 772.37	\$ 321.88	\$ 151.49	\$ 151.49		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 341.55	\$ 379.00	\$ 200.00	\$ 200.00		
Hand Tools and Petty Equipment	8.50	57.88	22.72	22.72		
Scientific Apparatus						
Total Repairs and Replacements	\$ 355.55	\$ 525.08	\$ 222.72	\$ 222.72		
Total Administration	\$ 189,075.01	\$ 198,213.15	\$ 219,454.76	\$ 219,454.76		

F-1 — MONTANA STATE UNIVERSITY — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
Educational System						
SALARIES						
For Cons. and Exp. Station Employees			\$ 32,375.48	\$ 32,375.48		
Professors and Associates	\$ 560,753.06	\$ 538,118.94	730,000.00	730,000.00		
Assistant Professors	258,874.38	247,320.96	290,000.00	290,000.00		
Instructors and Assistants	190,844.67	158,658.50	198,000.00	203,500.00		
Special Lecturers	4,497.86	150.00	7,000.00	7,000.00		
Graduate Assistants	69,627.90	71,049.06	85,000.00	85,000.00		
Student Assistants	18,710.55	21,110.46	19,000.00	19,000.00		
Clerks	74,190.31	73,409.20	85,000.00	85,000.00		
Labor	47,465.36	2,507.43				
Other Employees	583.47	67,700.51	25,774.77	25,774.77		
Deans		75,900.00				
Total Salaries	\$ 1,225,247.56	\$ 1,255,874.76	\$ 1,472,150.25	\$ 1,477,650.25		
OPERATION						
Postage	\$ 4,352.95	\$ 4,005.65	\$ 5,000.00	\$ 5,000.00		
Stationery, Record Books and Blanks	7,369.66	8,212.73	8,000.00	8,000.00		
Sundry Office Supplies and Expenses	3,652.37	2,841.28	3,000.00	3,000.00		
Telephone and Telegraph	2,987.05	2,535.44	2,900.00	2,900.00		
Freight, Express and Drayage	3,692.14	1,366.94	2,500.00	2,500.00		
Student Travel Refunds	6,938.87	388.37				
Association Dues	4,053.00	4,010.00	4,500.00	4,500.00		
Travel	22,083.72	13,440.30	17,000.00	17,000.00		
Laboratory Supplies	19,741.83	21,627.05	40,500.00	40,500.00		
Publications and Periodicals	6,882.07	986.03	25,000.00	25,000.00		
Teachers' Retirement	33,573.95	33,712.20	39,000.00	39,000.00		
Other Educational Supplies and Expenses	9,961.32	11,276.95	7,992.65	7,992.65		
Scholarships and Prizes		6,859.76				
Expense for Cons. and Exp. Station			9,882.23	9,882.23		
Total Operation	\$ 124,588.93	\$ 111,261.70	\$ 165,274.88	\$ 165,274.88		
CAPITAL						
Land and Land Improvements	\$ 1,332.81	\$ 10,154.39	\$	\$		
Buildings and Attached Fixtures	943.80	8,351.17				
Machinery and Appliances	8,032.48	1,262.46	1,000.00	1,000.00		
Furniture and Fixtures	3,503.50	2,031.53	6,808.55	6,808.55		
Hand Tools and Petty Equipment	1,699.91	484.59	500.00	500.00		
Library and Reference Books	23,728.39	24,826.45	39,000.00	39,000.00		
Scientific Apparatus	10,758.80	15,448.78	48,500.00	48,500.00		
Museums and Collections	190.17	46.91	100.00	100.00		
Forest Cons. and Exp. Station			12,831.74	12,831.74		
Total Capital	\$ 50,189.86	\$ 62,606.28	\$ 108,740.29	\$ 108,740.29		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 16.93	\$ 9,008.75	\$	\$		
Machinery and Appliances	4,019.70	7,381.18	10,000.00	10,000.00		
Furniture and Fixtures	1,161.09	399.99	2,000.00	2,000.00		
Hand Tools and Petty Equipment	483.12	231.97	500.00	500.00		
Library and Reference Books	304.60	9.28	500.00	500.00		
Scientific Apparatus	670.66	2,796.49	23,534.65	23,534.65		
Museums and Collections	7.99	1,184.50	500.00	500.00		
Forest Cons. and Exp. Station			978.50	978.50		
Total Repairs and Replacements	\$ 6,664.03	\$ 21,012.16	\$ 38,033.15	\$ 38,033.15		
Total Educational System	\$ 1,406,690.38	\$ 1,450,754.90	\$ 1,784,198.57	\$ 1,789,698.57		

F-1 — MONTANA STATE UNIVERSITY — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Physical Plant	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Maintenance Engineers and Assistants	\$ 10,912.41	\$ 11,499.96	\$ 11,850.00	\$ 11,850.00		
Engineers and Firemen	28,998.42	27,182.31	30,000.00	30,000.00		
Clerks and Stenographers	3,180.00	3,689.13	3,800.00	3,800.00		
Watchmen	9,456.52	12,495.21	12,500.00	12,500.00		
Janitors	57,281.47	65,853.38	65,000.00	65,000.00		
Truck Drivers	3,302.83	3,365.42	7,000.00	7,000.00		
Laborers	1,991.40	1,299.42	15,989.40	15,989.40		
Telephone Operators	9,865.49	9,460.27	13,000.00	13,000.00		
Gardeners	11,379.55	15,378.31	21,500.00	21,500.00		
Caretaker	3,501.00		3,800.00	3,800.00		
Other Employees	620.91	266.50				
Total Salaries	\$ 140,490.00	\$ 161,427.01	\$ 204,439.40	\$ 204,439.40		
OPERATION						
Postage	\$ 39.55	\$ 40.69	\$ 40.00	\$ 40.00		
Stationery, Record Books and Blanks	143.06	48.52	100.00	100.00		
Sundry Office Supplies and Expenses	256.07	177.12	200.00	200.00		
Telephone and Telegraph	260.83	150.81	250.00	250.00		
Freight Express and Drayage	37.98	41.68	50.00	50.00		
Travel	38.01	237.90	250.00	250.00		
Water	3,679.99	3,923.09	5,000.00	5,000.00		
Boiler Inspection	52.39	20.00	50.00	50.00		
Motor Truck Expense	2,318.42	4,113.67	5,000.00	5,000.00		
Gasoline, Oil and Grease	524.16	784.32	500.00	500.00		
Janitor Supplies	2,455.31	3,049.30	5,000.00	5,000.00		
Hardware and Sundries	906.88	1,785.23	2,000.00	2,000.00		
Laundry Supplies	1,108.88	775.99	1,000.00	1,000.00		
Garbage Disposal	1,529.66	1,575.94	2,000.00	2,000.00		
Heat, Light and Power	13,717.74	17,355.19	20,000.00	20,250.00		
Fuel	43,074.67	13,993.10	65,000.00	65,250.00		
Rental	13,193.92	15,958.53	1,000.00	1,000.00		
Gardener Supplies	638.65	213.27	1,400.00	1,400.00		
Insurance	1,481.79	2,287.28	2,500.00	2,500.00		
Improvement District Assessments	769.37	826.27	800.00	800.00		
Lamps	3,368.81	2,888.83	4,000.00	4,000.00		
General Supplies and Expenses	163.00	609.97	798.68	798.68		
Telephone Rentals			15,000.00	15,000.00		
Total Operation	\$ 90,448.84	\$ 71,056.70	\$ 132,613.68	\$ 132,613.68		
CAPITAL						
Land and Land Improvements	\$ 15,618.00	\$ 28,200.24	\$ 15,250.00	\$ 15,250.00		
Machinery and Appliances	726.40		2,000.00	2,000.00		
Furniture and Fixtures	4,455.16	18,866.69	18,000.00	18,000.00		
Buildings and Attached Fixtures	1,640,060.35	965,137.20	48,150.00	48,150.00		
Hand Tools and Petty Equipment	4.50	396.00	514.13	514.13		
Total Capital	\$ 1,660,864.41	\$ 1,012,594.13	\$ 83,914.13	\$ 83,914.13		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 12,641.10	\$ 4,944.30	\$ 5,000.00	\$ 5,000.00		
Buildings and Attached Fixtures	\$ 57,997.59	\$ 36,643.15	\$ 56,000.00	\$ 56,000.00		
Furniture and Fixtures	3,050.77	8,572.51	20,000.00	20,000.00		
Machinery and Appliances	4,814.05	4,814.05	5,000.00	5,000.00		
Hand Tools and Petty Equipment	1,739.05	1,578.09	1,725.25	1,725.25		
Total Repairs and Replacements	\$ 78,242.56	\$ 56,250.18	\$ 87,725.25	\$ 87,725.25		
Total Physical Plant	\$ 1,970,045.81	\$ 1,301,328.02	\$ 508,692.46	\$ 508,692.46		

F-1 — MONTANA STATE UNIVERSITY — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Residence Halls						
SALARIES						
Administrative Officers	\$ 18,736.81	\$ 17,586.82				
Social Supervisors	18,165.60	19,614.45				
Clerical Employees	14,699.68	17,062.15				
Student Employees	12,222.70	20,950.81				
Kitchen Employees	43,452.21	49,997.74				
Dieticians	11,287.55	13,645.29				
Other Employees	38,532.69	49,386.46				
Total Salaries	\$ 157,097.24	\$ 188,243.72				
OPERATION						
Office Supplies	\$ 1,168.91	\$ 1,683.91				
Telephone and Telegraph	3,318.10	3,592.19				
Subsistence	123,253.37	147,682.17				
Kitchen Fuel	491.72	1,840.07				
Janitor Supplies	3,066.92	4,339.81				
Teachers' Retirement and P.E.R.S. Contribution	3,907.01	4,546.05				
Household Supplies	1,042.12	155.75				
Heat	15,065.79					
Light and Power	11,381.17	12,141.47				
Water	5,894.85	6,006.37				
Laundry	9,062.06	9,976.24				
Insurance	1,368.62	1,155.52				
General Supplies and Expenses	19,590.01	20,736.38				
Teachers' Retirement	334.98	411.28				
Entertainment and Recreation	87.09	78.19				
Travel		1,266.84				
Total Operation	\$ 199,032.72	\$ 215,612.24				
CAPITAL						
Land and Land Improvements	\$ 450.00	\$				
Furniture and Fixtures	274.27	13,195.09				
Buildings and Attached Fixtures	543,736.09	108,006.70				
Machinery and Appliances	3,054.98	460.33				
Hand Tools and Petty Equipment	19.54					
Total Capital	\$ 547,734.88	\$ 121,662.12				
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 10,985.78	\$ 2,087.04				
Buildings and Attached Fixtures	18,701.12	30,912.67				
Machinery and Appliances	107.88	1,451.64				
Furniture and Fixtures	3,614.23	5,726.76				
Hand Tools and Petty Equipment	594.46	750.26				
Total Repairs and Replacements	\$ 34,003.47	\$ 40,428.37				
Total Residence Halls	\$ 937,868.31	\$ 565,946.45	\$ 565,000.00	\$ 565,000.00		
Plus Store Purchases	\$ 56,856.50	\$ 71,989.34				
Less Store Issuances	62,237.38	70,950.81				
Plus Claims Pending	103,768.66					
Less Residence Hall Payments from Other Funds		35,625.00				
Total	\$ 4,602,067.29	\$ 3,481,656.05				

F-1 — MONTANA STATE UNIVERSITY — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Debt Service						
Interest on Field House Bonds		\$ 27,790.60				
Interest on Student Union Building Bonds	\$ 4,600.00	4,953.11				
Interest on Chemistry-Pharmacy Refunding Bonds	3,050.00					
Student Union Bonds Redeemed	10,000.00	21,000.00				
Chemistry-Pharmacy Refunding Bonds Redeemed	100,000.00					
Interest on Dormitory Revenue Bonds		20,625.00				
Field House Bonds Redeemed		5,000.00				
Total Debt Service	\$ 117,650.00	\$ 79,368.71	\$ 79,000.00	\$ 79,000.00		
Transfer to Executive Secretary			4,835.85	4,835.85		
GRAND TOTAL—Montana State University	\$ 4,719,717.29	\$ 3,561,024.76	\$ 3,161,181.64	\$ 3,166,681.64		
Less Residence Halls and Debt Service			644,000.00	644,000.00		
Total Appropriations Requested			\$ 2,517,181.64	\$ 2,522,681.64		
Non-Recurring Items:						
1. Forest Products Laboratory and Heating Plant			\$ 161,500.00			
2. Completion of Liberal Arts Building			50,000.00			
3. Rebuilding in masonry, wood interiors of old Law, Science and University Halls			265,000.00	500,000.00		
4. Completion of Women's Center			25,000.00			
5. Purchase or condemnation of lands			40,000.00			
Total Non-Recurring Items			\$ 641,500.00	\$ 500,000.00		
Total Appropriations Requested:			\$ 3,158,681.64	\$ 3,022,681.64		
University Millage			\$ 1,057,545.05	\$ 1,044,157.05	\$ 1,057,545.05	\$ 1,044,157.05
Supplementary General			1,136,568.64	1,136,456.64	530,500.00	511,500.00
University Millage—Forest Cons. and Exp. Station			19,067.95	19,067.95	19,067.95	19,067.95
Supplementary General—Forest Cons. and Exp. Station			20,000.00	20,000.00	20,000.00	20,000.00
General Fund in lieu of fees			225,000.00	224,000.00	205,000.00	224,000.00
Endowment			4,500.00	4,500.00	4,500.00	4,500.00
Interest and Income			17,000.00	17,000.00	17,000.00	17,000.00
Trust Funds—Forest Cons. and Exp. Station			5,000.00	5,000.00	5,000.00	5,000.00
Federal Veterans' Education			39,000.00	39,000.00	39,000.00	39,000.00
Teachers' Retirement—Millage			13,500.00	13,500.00	13,500.00	13,500.00
P.L.R.S.—Millage			641,500.00	500,000.00		
Non-Recurring Items—General Fund						
			\$ 3,158,681.64	\$ 3,022,681.64	\$ 1,911,113.00	\$ 1,897,725.00

F-2 — MONTANA STATE COLLEGE

Schedule 1 — Income and Expenditures

R. R. RENNE, President

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	BALANCES			
801	General Fund Appropriations	\$ 63,917.11	\$	\$ 52,759.28
267	Millage Fund Appropriations	7,382.43		7,284.90
103-1	Interest and Income Fund	7,712.89	9,674.33	3,799.04
103-2	Morrill Interest and Income Fund	12,835.18	24,642.49	29,999.89
103-14	Walsh Endowment Interest and Income Fund	1,528.35	1,648.05	1,773.75
104-36	C. A. Fund, U. S. Aid	6,006.52	3,521.11	3,075.57
104-56	Veterans' Education Fund, U. S. Aid	74,417.31	123,264.17	43,559.11
241	Bond Construction Fund	458,834.17	36,842.78	26,442.32
249	Dormitory Construction Fund	9,460.00	67,757.14	23,192.99
387-6	Residence Hall Interest and Sinking Fund	10,320.00	10,320.00	10,160.00
	Residence Hall Funds, Local	129,482.33	156,463.87	177,953.10
	Oil Research Fund, Local	165.38	OD 872.82	OD 561.30
	Commercial Testing Fund, Local	1,241.28	2,323.51	2,932.36
	Signal Corps Fund, Local	449.63	OD 128.74	192.76
	Men's Dorm. Equipment Fund, Local	9,788.00	OD 15,446.47	OD 16,935.12
	Building Fund, Local			59,480.30
	Water Cooler Fund, Local			2,500.00
	P. D. P. Fund, Local			23.05
	Total Balances	\$ 783,217.60	\$ 414,960.42	\$ 427,632.00
	APPROPRIATIONS AND COLLECTIONS			
801	Salaries and Expenses, in lieu of earnings	\$ 175,000.00	\$ 155,000.00	\$ 155,000.00
801	Salaries and Expenses, to supplement Millage	541,202.00	374,378.00	374,328.00
801	Furnishings, Equipment, Repairs, etc.		111,000.00	
267	Salaries and Expenses	781,916.00	1,063,051.00	1,063,051.00
267	Teachers' Retirement	36,000.00	36,000.00	36,000.00
267	P.E.R.S.	16,500.00	16,500.00	16,500.00
267	Engineering Experiment Station	10,500.00	10,500.00	10,500.00
275	Student Travel Refunds	15.37		
250	Delinquency Appropriation	184.28		
103-1	Interest and Income Fund	11,333.06	12,248.09	
103-2	Morrill Interest and Income Fund	37,013.51	44,368.78	
103-14	Walsh Endowment Interest and Income Fund	123.70	124.70	
104-1	Morrill-Nelson Fund, U. S. Aid	75,489.68	75,895.57	
104-56	Veterans' Education Fund, U. S. Aid	72,323.73	28,140.20	
241	Bond Construction Fund	340,000.00	544,338.66	
249	Dormitory Construction Fund	148,000.00	414,250.00	
387-6	Residence Hall Interest and Sinking Fund	12,640.00	12,320.00	
	Residence Hall Funds, Local	205,562.99	184,463.19	
	Naval Research Fund, Local	4,666.67	5,719.27	
	Oil Research Fund, Local	6,188.25	6,415.00	
	Commercial Testing Fund, Local	1,082.23	711.68	
	Signal Corps Fund, Local	5,500.00	5,500.00	
	Building Fund, Local		59,480.30	
	Water Cooler Fund, Local		2,500.00	
	P. D. P. Fund, Local		200.00	
	Total	\$ 2,481,241.47	\$ 3,163,054.64	\$ 1,655,379.00
267	Less Transfer to Executive Office	2,947.81	4,050.00	3,955.00
	Total Available	\$ 3,261,511.26	\$ 3,573,965.06	\$ 2,079,056.00

F-2 — MONTANA STATE COLLEGE — (Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
801	Salaries and Expenses, in lieu of earnings	\$ 153,313.12	\$ 152,225.79	
801	Salaries and Expenses, to supplement Millage	541,202.00	374,118.31	
801	Improvements and Repairs	11,651.10		
801	Furnishing, Equipment, Repairs, etc.		61,224.62	
267	Salaries and Expenses	779,105.36	1,058,313.43	
267	Teachers' Retirement	31,199.17	31,923.58	
267	P.E.R.S.	14,170.83	15,731.72	
267	Engineering Experiment Station	9,880.84	8,747.37	
275	Student Travel Refunds	15.37		
250	Deficiency Appropriation	184.28		
103-1	Interest and Income Fund	9,421.62	18,073.38	
103-2	Morrill Interest and Income Fund	25,506.20	39,011.38	
104-1	Morrill Nelson Fund, U. S. Aid	75,489.68	75,895.57	
104-36	C. A. A. Fund, U. S. Aid	2,485.41	445.54	
104-56	Veterans' Education Fund, U. S. Aid	23,476.87	107,845.26	
241	Bond Construction Fund	761,991.39	554,739.37	
249	Dormitory Construction Fund	85,242.86	453,814.15	
387-6	Residence Hall Interest and Sinking Fund	11,780.00	12,480.00	
	Residence Hall Funds, Local	178,581.45	162,973.96	
	Naval Research Fund, Local	4,666.67	5,719.27	
	Oil Research Fund, Local	7,226.45	6,103.48	
	Commercial Testing Fund, Local		102.83	
	Signal Corps Fund, Local	6,078.37	5,178.50	
	Men's Dormitory Equipment Fund, Local	25,234.47	1,488.65	
	F. D. P. Fund, Local		176.95	
Total Expenditures		\$ 2,757,603.51	\$ 3,146,333.06	
BALANCES AND REVERSIONS				
801	General Fund Appropriations	\$ 73,952.89	\$ 52,759.28	
267	Millage Fund Appropriations	14,994.44	7,284.90	
103-1	Interest and Income Fund	9,424.33	7,799.04	
103-2	Morrill Interest and Income Fund	24,642.49	29,999.89	
103-14	Walsh Endowment Interest and Income Fund	1,649.05	1,773.75	
104-36	C. A. A. Fund, U. S. Aid	3,521.11	3,075.57	
104-56	Veterans' Education Fund, U. S. Aid	123,264.17	43,559.17	
241	Bond Construction Fund	36,842.78	23,192.99	
249	Dormitory Construction Fund	10,320.00	10,160.00	
387-6	Residence Hall Interest and Sinking Fund	62,757.14	23,192.99	
	Residence Hall Funds, Local	156,463.87	177,053.10	
	Oil Research Fund, Local	872.82	561.30	
	Commercial Testing Fund, Local	O.D. 2,323.51	2,932.36	
	Signal Corps Fund, Local	O.D. 128.74	197.76	
	Men's Dormitory Equipment Fund, Local	O.D. 15,446.47	16,935.12	
	Building Fund, Local		59,480.30	
	Water Cooler Fund, Local		2,500.00	
	F. D. P. Fund, Local		23.05	
Total Balances and Reversions		\$ 503,907.75	\$ 427,632.00	

F-2 — MONTANA STATE COLLEGE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1957	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
President	\$ 6,000.00	\$ 8,800.00	\$ 9,950.00	\$ 9,950.00		
Deans	11,359.92	11,741.58	12,380.00	12,380.00		
Other Officers	43,409.40	43,509.80	49,770.00	49,770.00		
Assistants	12,061.00	16,360.12	24,444.00	24,444.00		
Clerical Employees	46,918.30	53,026.36	53,094.69	53,194.69		
Student Assistants	364.44	356.96	350.00	350.00		
Total Salaries	\$ 120,113.06	\$ 131,794.82	\$ 149,988.69	\$ 150,088.69		
OPERATION						
Postage	\$ 3,177.62	\$ 2,471.65	\$ 2,800.00	\$ 2,800.00		
Stationery, Record Books and Blanks	8,113.70	8,076.04	8,200.00	8,200.00		
Sundry Office Supplies and Expenses	1,592.87	1,481.61	1,550.00	1,550.00		
Telephone and Telegraph	1,114.45	969.16	1,100.00	1,100.00		
Freight, Express and Drayage	305.31	764.47	350.00	350.00		
Travel	3,819.17	5,699.59	6,000.00	6,000.00		
Publications	1,329.25	12,544.94	7,000.00	7,000.00		
Insurance	238.98	178.86	200.00	200.00		
Subscriptions	154.25	143.00	150.00	150.00		
General Supplies and Expenses	15,203.43	15,787.40	10,864.65	10,864.65		
Total Operation	\$ 35,049.03	\$ 48,316.72	\$ 38,214.65	\$ 38,214.65		
CAPITAL						
Machinery and Appliances	\$ 947.50	\$ 1,853.11	\$ 1,400.00	\$ 1,400.00		
Hand Tools and Petty Equipment	29.80	28.88	30.00	30.00		
Furniture and Fixtures	1,870.81	652.04	1,386.41	1,386.41		
Library and Reference Books	52.70	521.44	250.00	250.00		
Scientific Apparatus	106.63	351.85	250.00	250.00		
Total Capital	\$ 3,007.44	\$ 3,407.32	\$ 3,316.41	\$ 3,316.41		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 59.42	\$ 179.59	\$ 120.00	\$ 120.00		
Machinery and Appliances	575.70	495.76	550.62	550.62		
Furniture and Fixtures	16.86	129.88	70.00	70.00		
Scientific Apparatus	18.19	23.13	19.00	19.00		
Total Repairs and Replacements	\$ 670.17	\$ 830.86	\$ 759.62	\$ 759.62		
Total Administration	\$ 158,839.70	\$ 184,349.72	\$ 192,279.37	\$ 192,379.37		
Educational System						
SALARIES						
Deans	\$ 18,673.79	\$ 21,183.23	\$ 33,560.00	\$ 33,760.00		
Professors	199,935.49	238,861.93	265,000.00	265,000.00		
Associate and Assistant Professors	447,360.99	467,639.24	547,900.00	551,900.00		
Instructors and Assistants	224,166.62	212,902.24	284,600.00	287,530.00		
Clerical Employees	84,561.74	94,694.09	105,200.00	105,200.00		
Student Assistants	23,840.28	20,460.43	25,000.00	25,000.00		
Other Regular Employees	23,724.12	25,671.02	28,344.17	28,344.17		
Temporary Employees	1,290.10	637.96	1,000.00	1,000.00		
Total Salaries	\$ 1,023,652.53	\$ 1,082,050.14	\$ 1,290,604.17	\$ 1,297,734.17		

F-2 — MONTANA STATE COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage	3,479.42	3,084.45	3,500.00	3,500.00		
Stationery, Record Books and Blanks	5,988.39	5,919.98	6,000.00	6,000.00		
Sundry Office Supplies and Expenses	5,977.02	5,282.81	5,800.00	5,800.00		
Telephone and Telegraph	1,434.46	1,431.14	1,600.00	1,600.00		
Freight, Express and Drayage	2,669.09	4,252.08	3,000.00	3,000.00		
Travel	17,302.85	17,298.18	17,500.00	17,500.00		
Publications	1,018.35	1,311.14	2,400.00	2,400.00		
Chemicals and Laboratory Supplies	15,006.80	13,716.61	16,245.00	16,245.00		
Seeds and Plants	173.61	156.75	175.00	175.00		
Feed	10,545.25	8,837.71	9,000.00	9,000.00		
Fertilizer	206.57	40.00	120.00	120.00		
Heat, Light, Power and Water	29.29	107.89	160.00	160.00		
Gasoline and Oil	1,446.88	972.79	1,200.00	1,200.00		
Photo Supplies and Charts	1,002.43	1,108.26	1,200.00	1,200.00		
Hardware and Sundries	3,408.55	5,062.51	5,000.00	5,000.00		
Student Travel Refunds	15.37					
Subscriptions	5,099.97	5,932.44	7,000.00	7,000.00		
Industrial Accident Insurance	5.42	5.33				
P.E.R.S. Contribution	14,355.11	15,731.72	20,000.00	20,000.00		
Teachers' Retirement	31,199.17	31,923.58	38,500.00	38,500.00		
General Supplies and Expenses	10,696.45	13,547.00	13,500.53	13,500.53		
Total Operation	\$ 131,443.02	\$ 135,746.39	\$ 151,840.53	\$ 151,840.53		
CAPITAL						
Buildings and Attached Fixtures	942.68	1,782.66	1,000.00	1,000.00		
Machinery and Appliances	12,871.05	13,973.90	10,494.10	10,494.10		
Hand Tools and Petty Equipment	1,214.65	1,395.34	1,000.00	1,000.00		
Furniture and Fixtures	5,029.89	9,176.78	5,000.00	5,000.00		
Library and Reference Books	19,423.29	18,508.37	28,000.00	28,000.00		
Scientific Apparatus	12,984.38	11,362.53	71,000.00	71,000.00		
Museums and Collections	52.63	125.99				
Livestock and Poultry		1,067.96				
Total Capital	\$ 52,718.57	\$ 55,483.73	\$ 116,494.10	\$ 116,494.10		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	213.35					
Buildings and Attached Fixtures	9,756.24	7,547.49	7,500.00	7,500.00		
Machinery and Appliances	2,062.02	2,351.07	2,300.00	2,300.00		
Hand Tools and Petty Equipment	8.81	9.92				
Furniture and Fixtures	1,177.99	1,113.29	753.78	753.78		
Scientific Apparatus	802.65	733.33	700.00	700.00		
Total Repairs and Replacements	\$ 14,021.06	\$ 11,755.10	\$ 11,253.78	\$ 11,253.78		
Total Educational System	\$ 1,221,835.18	\$ 1,285,035.36	\$ 1,570,192.58	\$ 1,577,322.58		
Physical Plant						
SALARIES						
Superintendent and Foreman	9,788.21	9,949.92	10,835.00	10,835.00		
Clerical Employees	6,725.60	5,769.96	6,920.00	6,920.00		
Janitors	82,597.41	90,973.88	120,300.00	120,300.00		
Engineers and Firemen	22,698.56	24,660.59	33,385.00	33,385.00		
Regular Labor	19,299.47	19,114.40	30,724.68	30,724.68		
Teamsters	5,335.00	5,605.00	6,975.00	6,975.00		
Telephone Operators	4,822.08	5,275.46	5,960.00	5,960.00		
Watchmen	7,122.93	10,843.33	12,845.00	12,845.00		
Temporary Labor	8,395.42	11,364.15	12,000.00	12,000.00		
Total Salaries	\$ 166,684.65	\$ 183,557.09	\$ 239,944.68	\$ 239,944.68		

F-2 — MONTANA STATE COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1953 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Stationery, Record Books and Blanks	\$ 79.58	\$ 37.04	\$ 100.00	\$ 100.00		
Sundry Office Supplies and Expenses	215.60	205.21	225.00	225.00		
Telephone and Telegraph	8,433.85	11,433.85	13,000.00	13,000.00		
Freight, Express and Freight	390.18	2,282.54	2,000.00	2,000.00		
Travel	228.18	289.62	300.00	300.00		
Heat	17,801.94	21,717.97	34,617.00	34,617.00		
Light and Power	14,583.78	17,480.24	27,100.00	27,100.00		
Water	8,122.44	7,928.22	10,000.00	10,000.00		
Janitor Supplies and Expenses	1,511.40	862.61	1,750.00	1,750.00		
Gardener Supplies and Expenses	278.70	540.41	550.00	550.00		
Gasoline and Oil	477.93	504.66	500.00	500.00		
Heating Plant Supplies	1,554.05	3,869.97	4,000.00	4,000.00		
Hardware and Sundries	439.58	140.09	500.00	500.00		
Subscriptions	7.70					
Industrial Accident Insurance	2,689.02	3,798.45	4,000.00	4,000.00		
Other Insurance	1,499.45	858.34	1,500.00	1,500.00		
General Supplies and Expenses	3,721.50	6,300.31	6,775.85	6,775.85		
Postage		23.00				
Total Operation	\$ 62,034.27	\$ 78,270.23	\$ 107,217.85	\$ 107,217.85		
CAPITAL						
Land and Land Improvements	\$ 15,247.40	\$ 1,258.12	\$	\$		
Buildings and Attached Fixtures	781,338.32	592,046.91	8,600.00	8,600.00		
Machinery and Appliances	8,513.15	6,215.49	5,536.30	5,536.30		
Furniture and Fixtures	862.13	14,097.70	500.00	500.00		
Library and Reference Books	5.41					
Total Capital	\$ 805,966.41	\$ 613,618.22	\$ 14,636.30	\$ 14,636.30		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 7,176.90	\$ 9,203.11	\$ 7,500.00	\$ 7,500.00		
Buildings and Attached Fixtures	32,164.18	63,274.30	53,557.50	53,557.50		
Machinery and Appliances	1,901.88	1,153.52	1,000.00	1,000.00		
Hand Tools and Petty Equipment	5.06					
Furniture and Fixtures	156.47	38.05				
Total Repairs and Replacements	\$ 41,404.49	\$ 73,668.98	\$ 62,057.50	\$ 62,057.50		
Total Physical Plant	\$ 1,076,089.85	\$ 949,114.52	\$ 423,856.33	\$ 423,856.33		
Residence Halls						
SALARIES						
House Director	\$ 5,966.62	\$ 8,720.11				
Clerical Employees	5,586.43	6,486.25				
Cooks and Common Employees	6,287.64	5,992.48				
Dormitory House Mothers	3,856.40	4,102.13				
Student Assistants	9,802.54	8,932.97				
Regular Labor	12,466.83	12,894.22				
Temporary Labor	2,269.77	2,194.89				
Total Salaries	\$ 46,235.93	\$ 49,323.05				

F-2 — MONTANA STATE COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage	\$ 31.00	\$ 145.00				
Stationery, Record Books and Blanks	160.30	290.82				
Sundry Office Supplies and Expenses	82.15	122.48				
Telephone and Telegraph	992.46	1,221.75				
Freight, Express and Drayage	1,724.34	1,324.44				
Travel	32.30	228.10				
Food	41,157.72	43,875.36				
Sundry Common Supplies and Expenses	508.14	780.37				
Janitor Supplies and Expenses	2,475.66	1,097.96				
Laundry Supplies and Expenses	4,290.85	4,679.75				
Household Supplies and Expenses	836.03	494.46				
Heat, Light, Power and Water	15,469.38	15,066.44				
Medicine and Hospital Supplies	6.88	2.20				
Insurance	286.26	304.68				
Subscriptions	4.95	2.85				
Teachers' Retirement	211.92	205.74				
General Supplies and Expenses	16,379.73	3,396.04				
Total Operation	\$ 84,649.67	\$ 73,168.44				
CAPITAL						
Buildings and Attached Fixtures	\$ 113,035.85	\$ 552,182.26				
Machinery and Appliances	335.00	643.41				
Furniture and Fixtures	5,934.53	4,994.71				
Library and Reference Books	12.22	11.41				
Total Capital	\$ 119,317.60	\$ 557,791.79				
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 1,190.26	\$ 475.14				
Buildings and Attached Fixtures	33,108.08	31,061.49				
Machinery and Appliances	410.68	898.12				
Furniture and Fixtures	4,146.56	2,635.43				
Total Repairs and Replacements	\$ 38,855.58	\$ 35,070.18				
Total Residence Halls	\$ 289,058.78	\$ 715,353.46	\$ 715,000.00	\$ 715,000.00		
Debt Service						
Interest on Residence Hall Bonds	\$ 4,780.00	\$ 4,480.00				
Residence Hall Bonds Redeemed	7,000.00	8,000.00				
Total Debt Service	\$ 11,780.00	\$ 12,480.00	\$ 12,480.00	\$ 12,480.00		
Transfer to Executive Secretary			4,450.00	4,450.00		
GRAND TOTAL—Montana State College	\$ 2,757,603.51	\$ 3,146,333.06	\$ 2,918,258.28	\$ 2,925,488.28		
Less Residence Halls and Debt Service			727,480.00	727,480.00		
Total Appropriations Requested			\$ 2,190,778.28	\$ 2,198,008.28		

F-2 — MONTANA STATE COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Non-Recurring Items:						
1. Completion of Chemistry Building			400,000.00			
2. Addition of Library Wing			375,000.00			
3. Replacement of high voltage line			30,000.00			
4. Completion of Engineering Lab. annex			67,310.00			
5. Paving Parking Lots			18,000.00			
6. Tennis Courts			9,000.00			
7. Restrooms under stadium			4,000.00			
8. Relocation of Farm Veterinary Bldg. and Quonset Huts			6,000.00			
9. Remodeling Lewis Hall basement for class rooms			5,000.00			
10. Widening and paving Eighth Avenue			5,000.00			
Total Non-Recurring Items			\$ 919,310.00			
Total Appropriation Requested			\$ 3,110,088.28	\$ 2,198,008.28		
University Millage Fund—College			\$ 861,392.00	\$ 861,208.00	\$ 861,392.00	\$ 861,208.00
General Supplemental—College			957,250.28	958,164.28	556,000.00	552,000.00
University Millage—Engineering Experiment Station			15,000.00	15,000.00	15,000.00	15,000.00
General Fund, Conservation Education			7,740.00	7,740.00		
General, in lieu of fees			175,000.00	179,000.00	175,000.00	179,000.00
Federal Funds			75,896.00	75,896.00	75,896.00	75,896.00
Interest and Income			40,000.00	40,000.00	40,000.00	40,000.00
Federal for Veterans' fees			5,000.00	2,500.00	5,000.00	2,500.00
Teachers' Retirement System—Millage			38,500.00	38,500.00	38,500.00	38,500.00
P.E.R.S. Contribution—Millage			20,000.00	20,000.00	20,000.00	20,000.00
Non-Recurring items—General Fund			919,310.00			
			\$ 3,110,088.28	\$ 2,198,008.28	\$ 1,786,788.00	\$ 1,784,104.00

F-3 — EXPERIMENT STATION

Schedule 1 — Income and Expenditures

MAURICE KELSO, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
802	General Fund Appropriations	\$ 576.52	\$	\$ 141.67
268	Millage Fund Appropriations	18,010.25		22,699.23
269	Millage Fund Appropriations, Substations	5,418.12		909.08
264	Wool Laboratory, Millage	2,418.57		20.09
104 2	Adams Fund, U. S. Aid	314.31		2.90
104 3	Bankhead-Jones Fund, U. S. Aid	125.78		23.80
104 4	Hatch Fund, U. S. Aid	163.49		151.80
104 5	Purnell Fund, U. S. Aid	3,024.10		
104 27	Finnanagan-Hope Fund, U. S. Aid	1,301.26	18.90	146.55
143	North Montana Substation Fund	62,749.81	28,179.86	20,728.02
144	Horticultural Substation Fund	244.49	270.85	46.26
153	Judith Basin Substation Fund	17,722.32	12,923.30	10,564.85
162	Grain Laboratory Fund	4,714.66	6,397.92	4,126.87
163	Animal Husbandry Fund	37,800.65	18,571.06	44,519.72
166	West Laboratory Trust Fund	5,238.49	6,009.50	4,254.63
175	Eastern Montana Branch Station Fund	1,763.93	4,021.24	3,320.15
180	Northwest Montana Branch Station Trust Fund	5,218.49	1,617.77	1,440.93
	Beet Sugar Foundation Fund, Local	784.17	784.17	
	Huntley Branch Station Fund, Local	1,004.31	7,462.50	1,895.50
	U. S. Range Station Fund, Local	55,722.06	108,070.47	79,100.19
	Hybrid Corn Studies Fund, Local	849.80	916.64	1,612.99
	Regional Research Fund, Local	1,062.90	27.07	1,501.92
	A. C. M. Fertilizer Fund, Local	1,880.94	640.30	2,549.30
	Swill Research Fund, Local	5,311.82	2,278.71	24
	American Dehydrators Fund, Local	2,442.09	3,429.63	3,639.57
	Sugar Beet Research Fund, Local	188.19	14.30	14.30
	Vesical Grant, Local			
	Reclamation Projects Fund, Local	1,579.54	2,937.70	1,229.47
	Railroad Grant, Local		416.26	715.03
	Wild Oat Grant, Local		450.03	375.03
	Pister Grant, Local			672.93
	Ledette Grant, Local			2,630.03
	Wool Laboratory Trust Fund, Local			666.61
	Total Balances	\$ 237,661.06	\$ 215,648.45	\$ 210,502.33
APPROPRIATIONS AND COLLECTIONS				
602	Salaries and Expenses, to supplement Millage	\$ 117,737.00	\$ 83,678.00	\$ 83,677.00
602	Substations Sal. and Exp., to supplement Millage		4,228.00	4,228.00
264	Wool Laboratory	16,650.00	10,566.00	10,566.00
268	Salaries and Expenses	169,914.00	220,968.00	220,968.00
268	Teachers' Retirement	9,754.00	9,750.00	9,750.00
268	P. E. R. S.	6,878.00	6,875.00	6,875.00
269	Substations Teachers' Retirement	2,986.00	2,986.00	2,986.00
269	Substations P. E. R. S.	5,009.00	5,000.00	5,000.00
269	Horticulture Branch	15,733.00	13,643.00	13,643.00
269	Huntley Branch	27,244.00	23,865.00	23,865.00
269	Central Montana Branch	21,732.00	19,060.00	19,060.00
269	North Montana Branch	34,229.00	29,107.00	29,107.00
269	U. S. Range Station	4,744.00	4,273.00	4,273.00
269	Northwest Montana Branch	13,678.00	13,600.00	13,600.00
269	Eastern Montana Branch	16,168.00	15,944.00	15,944.00
269	Grain Inspection Laboratory	12,345.00	11,372.00	11,372.00
104 2	Adams Fund, U. S. Aid	15,000.00	13,026.98	
104 3	Bankhead-Jones Fund, U. S. Aid	18,004.00	18,004.00	
104 4	Hatch Fund, U. S. Aid	15,000.00	15,019.00	
104 5	Purnell Fund, U. S. Aid	60,000.00	60,012.14	
104 27	Finnanagan-Hope Fund, U. S. Aid	34,588.79	41,506.55	
143	North Montana Substation Fund	31,954.94	23,324.27	
144	Horticultural Substation Fund	676.24	499.36	
153	Judith Basin Substation Fund	8,449.87	8,030.74	
162	Grain Laboratory Fund	9,978.09	11,255.54	
163	Animal Husbandry Fund	145,110.84	144,449.47	
168	Wool Laboratory Trust Fund	1,076.92	547.52	

F-3 — EXPERIMENT STATION — (Continued)

Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
APPROPRIATIONS AND COLLECTIONS (Continued)			
175 Eastern Montana Branch Station Fund	9,641.11	9,196.33	
180 Northwest Mont. Branch Station Trust Fund	1,491.40	3,986.89	
Huntley Branch Station Fund, Local	42,447.07	41,494.82	
U. S. Range Station Fund, Local	174,413.78	99,108.78	
Hybrid Corn Studies Fund, Local	1,052.50	1,754.25	
Regional Research Fund, Local	26,078.00	30,600.00	
A. C. M. Fertilizer Fund, Local	1,000.00	3,000.00	
American Dehydrators Fund, Local	3,000.00	3,000.00	
Sugar Beet Research Fund, Local	3,000.00	3,000.00	
Velscol Grant, Local	200.00		
Reclamation Projects Fund, Local	5,492.53	2,910.00	
Railroad Grant, Local	700.00	700.00	
Wild Oat Grant, Local	500.00		
Phizer Grant, Local		1,500.00	
Lederle Grant, Local		7,500.00	
Wool Laboratory Trust Fund, Local		1,086.72	
Total	\$ 1,083,649.10	\$ 1,021,380.88	\$ 474,864.00
268 Less transfer to Executive Office	1,015.12	1,215.00	1,256.00
Total Available	\$ 1,320,295.04	\$ 1,235,814.33	\$ 684,110.33
EXPENDITURES			
802 Salaries and Expenses, to supplement Millage	\$ 117,737.00	\$ 83,536.33	
802 Veterinary Research Laboratory	576.52		
802 Substations Sol. and Exp., to Supplement Millage		4,228.00	
264 Wool Laboratory	19,068.52	10,545.91	
268 Salaries and Expenses	181,933.60	202,337.25	
268 Teachers' Retirement	7,455.69	7,731.04	
268 P.E.R.S.	3,729.14	3,619.98	
269 Substations Teachers' Retirement	2,244.51	2,484.37	
269 Substations P.E.R.S.	4,861.53	4,979.50	
269 Horticulture Branch	15,725.53	13,641.71	
269 Huntley Branch	27,562.91	23,864.74	
269 Central Montana Branch	21,893.48	19,059.76	
269 North Montana Branch	35,383.53	29,058.17	
269 U. S. Range Station	4,744.00	4,273.95	
269 Northwest Montana Branch	15,667.43	13,587.03	
269 Eastern Montana Branch	16,181.55	15,942.48	
269 Grain Inspection Laboratory	12,344.92	11,050.14	
104.2 Adams Fund, U. S. Aid	15,314.31	15,024.08	
104.3 Brinkhead Jones Fund, U. S. Aid	18,179.78	17,980.20	
104.4 Hatch Fund, U. S. Aid	15,163.49	14,867.20	
104.5 Purnell Fund, U. S. Aid	63,024.10	60,012.14	
104.27 Flanagan-Hope Fund, U. S. Aid	35,871.15	41,378.90	
143 North Montana Substation Fund	56,575.31	40,725.69	
144 Horticultural Substation Fund	6,449.88	7,222.95	
153 Judith Basin Substation Fund	13,248.91	10,389.19	
162 Grain Laboratory Fund	8,295.47	13,529.95	
163 Animal Husbandry Fund	164,340.43	118,500.83	
168 Wool Laboratory Trust Fund	305.91	2,302.39	
175 Eastern Montana Branch Station Fund	7,383.80	9,897.42	
180 Northwest Mont. Branch Station Fund	5,092.12	4,163.73	
Huntley Branch Station Fund, Local	35,988.88	47,061.82	
U. S. Range Station Fund, Local	122,065.37	128,078.56	
Hybrid Corn Studies Fund, Local		985.66	
Regional Research Fund, Local	27,159.97	29,071.01	
A. C. M. Fertilizer Fund, Local	2,240.64	1,091.00	

F-3 — EXPERIMENT STATION — (Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES (Continued)		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
	Swift Research Fund, Local	3,113.11	2,228.47	
	American Dehydrators Fund, Local	2,634.53	3,365.47	
	Sugar Beet Research Fund, Local	2,012.46	2,799.06	
	Velsicol Grant, Local	373.89		
	Reclamation Projects Fund, Local	4,134.37	4,618.23	
	Railroad Grant, Local	283.74	401.23	
	Wild Oat Grant, Local	49.97	75.00	
	Pfizer Grant, Local		827.07	
	Lederle Grant, Local		4,841.97	
	Wool Laboratory Trust Fund, Local		420.11	
	Total Expenditures	\$ 1,091,557.11	\$ 1,025,312.00	
BALANCES AND REVERSIONS				
802	General Fund Appropriations	\$	\$ 141.67	
268	Millage Fund Appropriations	10,422.70	22,689.73	
269	Millage Fund Appropriations, Substations	2,666.73	909.08	
264	Wool Laboratory, Millage	.05	20.09	
104.2	Adams Fund, U. S. Aid		2.90	
104.3	Bankhead Jones Fund, U. S. Aid		23.80	
104.4	Hatch Fund, U. S. Aid		151.80	
104.5	Purnell Fund, U. S. Aid		146.35	
104.27	Flannagan Hope Fund, U. S. Aid	18.90		
143	North Montana Substation Fund	38,129.44	20,728.02	
144	Horticultural Substation Fund	270.85	46.26	
153	Judith Basin Substation Fund	12,923.30	10,564.85	
162	Grain Laboratory Fund	6,397.28	4,126.87	
163	Animal Husbandry Fund	18,571.06	44,519.72	
168	Wool Laboratory Trust Fund	6,009.50	4,254.63	
175	Eastern Montana Branch Station Fund	4,021.24	3,320.15	
180	Northwest Mont. Branch Station Trust Fund	1,617.77	1,440.93	
	Beet Sugar Foundation Fund, Local	784.17	784.17	
	Huntley Branch Station Fund, Local	7,462.50	1,895.50	
	U. S. Range Station Fund, Local	108,070.47	79,100.19	
	Hybrid Corn Studies Fund, Local	916.64	1,612.99	
	Regional Research Fund, Local	27.07	1,501.92	
	A. C. M. Fertilizer Fund, Local	640.30	2,549.30	
	Swift Research Fund, Local	2,228.71	.24	
	American Dehydrators Fund, Local	365.47		
	Sugar Beet Research Fund, Local	3,429.63	3,639.57	
	Velsicol Grant, Local	14.30	14.30	
	Reclamation Projects Fund, Local	2,937.70	1,229.47	
	Railroad Grant, Local	416.26	715.03	
	Wild Oat Grant, Local	450.03	375.03	
	Pfizer Grant, Local		672.93	
	Lederle Grant, Local		2,658.03	
	Wool Laboratory Trust Fund, Local		666.61	
	Total Balances and Reversions	\$ 228,737.93	\$ 210,502.33	

F-3 — EXPERIMENT STATION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
President	\$ 1,600.00	\$ 1,759.93	\$ 1,936.00	\$ 1,936.00		
Director	7,802.00	9,295.64	15,860.00	15,860.00		
Other Officers and Assistants	6,039.96	5,546.92	5,460.00	5,460.00		
Clerical Employees	9,275.92	10,543.44	9,087.03	9,087.03		
Temporary Employees		41.40				
Total Salaries	\$ 24,717.88	\$ 27,187.33	\$ 32,343.03	\$ 32,343.03		
OPERATION						
Postage	\$ 1,454.55	\$ 950.32	\$ 1,250.00	\$ 1,250.00		
Stationery, Record Books and Blanks	934.87	672.86	900.00	900.00		
Sundry Office Supplies and Expenses	542.36	855.49	800.00	800.00		
Telephone and Telegraph	265.47	439.76	450.00	450.00		
Freight, Express and Drayage	63.35	65.12	65.00	65.00		
Travel	2,674.00	2,827.02	4,000.00	4,000.00		
Industrial Accident Insurance	3,310.91	2,388.16	3,000.00	3,000.00		
Other Insurance	1,038.16	973.18	1,050.00	1,050.00		
General Supplies and Expenses	2,397.25	2,070.16	1,641.74	1,641.74		
Total Operation	\$ 12,680.92	\$ 11,242.07	\$ 13,156.74	\$ 13,156.74		
CAPITAL						
Machinery and Appliances	\$ 2,774.32	\$	\$ 678.00	\$ 678.00		
Furniture and Fixtures		199.73				
Total Capital	\$ 2,774.32	\$ 199.73	\$ 678.00	\$ 678.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 626.88	\$ 179.64	\$ 154.50	\$ 154.50		
Buildings and Attached Fixtures	138.89					
Furniture and Fixtures		1.73				
Total Repairs and Replacements	\$ 765.77	\$ 181.37	\$ 154.50	\$ 154.50		
Total Administration	\$ 40,938.89	\$ 38,810.50	\$ 46,332.27	\$ 46,332.27		
Experimental System						
SALARIES						
Professors	\$ 68,524.51	\$ 81,393.13	\$ 86,400.00	\$ 86,400.00		
Associate and Assistant Professors	102,391.38	90,550.50	114,700.00	118,700.00		
Instructors and Assistants	72,944.99	72,610.18	99,500.00	102,820.00		
Clerical Employees	79,827.71	35,531.05	42,700.00	42,700.00		
Student Assistants	15,581.34	16,011.13	24,400.00	24,400.00		
Regular Labor	73,327.50	68,157.04	80,162.60	80,162.60		
Temporary Employees	8,293.69	12,507.36	13,000.00	13,000.00		
Total Salaries	\$ 371,521.12	\$ 379,760.39	\$ 460,862.60	\$ 468,182.60		

F-3 — EXPERIMENT STATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage	\$ 383.83	\$ 505.69	\$ 400.00	\$ 400.00		
Stationery, Record Books and Blanks	2,294.88	1,855.31	2,000.00	2,000.00		
Sundry Office Supplies and Expenses	2,302.73	2,366.73	2,400.00	2,400.00		
Telephone and Telegraph	1,350.05	1,294.14	1,350.00	1,350.00		
Freight, Express and Drayage	2,292.15	2,641.16	2,300.00	2,300.00		
Travel	12,495.91	11,051.15	12,500.00	12,500.00		
Publications	10,541.20	9,474.52	20,000.00	20,000.00		
Subscriptions and Periodicals	233.81	349.25	250.00	250.00		
Chemicals and Laboratory Supplies	8,077.33	7,274.58	8,000.00	8,000.00		
Seeds and Plants	2,395.49	1,790.80	2,300.00	2,300.00		
Feeding Stuff	77,348.49	48,587.65	60,000.00	60,000.00		
Fertilizer and Irrigation	88.10	561.77	500.00	500.00		
Photo Supplies and Charts	474.29	437.00	450.00	450.00		
Heat, Light, Power and Water	2,538.03	1,748.34	2,500.00	2,500.00		
Hardware and Sundries	5,384.11	4,801.29	5,400.00	5,400.00		
Gasoline and Oil	7,174.81	6,995.50	7,150.00	7,150.00		
Rental of Land and Stock on Feed	12,159.59	10,435.01	10,500.00	10,500.00		
Industrial Accident Insurance	110.75	276.10	275.00	275.00		
Other Insurance	430.32	—	—	—		
P.E.R.S. Contribution	3,729.14	3,619.98	4,750.00	4,750.00		
Teachers' Retirement	7,455.69	7,731.04	9,500.00	9,500.00		
General Supplies and Expenses	20,904.21	18,225.33	20,114.36	20,114.36		
Refunds to Federal Government	—	56.12	—	—		
Total Operation	\$ 180,184.91	\$ 142,679.96	\$ 172,639.56	\$ 172,639.56		
CAPITAL						
Land and Land Improvements	\$ 248.50	\$ 423.00	\$ 1,250.00	\$ 1,250.00		
Buildings and Attached Fixtures	1,241.63	—	—	—		
Machinery and Appliances	9,476.80	3,798.82	12,000.00	12,000.00		
Hand Tools and Petty Equipment	267.67	707.80	432.94	432.94		
Furniture and Fixtures	2,563.94	1,457.42	3,000.00	3,000.00		
Library and Reference Books	1,467.93	1,396.58	1,500.00	1,500.00		
Scientific Apparatus	3,630.24	3,606.07	8,000.00	8,000.00		
Livestock and Poultry	6,371.08	4,473.60	7,000.00	7,000.00		
Museums and Collections	500.00	—	—	—		
Total Capital	\$ 25,767.79	\$ 12,847.29	\$ 33,182.94	\$ 33,182.94		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 2,116.22	\$ 2,524.93	\$ 2,000.00	\$ 2,000.00		
Buildings and Attached Fixtures	5,644.57	2,797.08	3,800.00	3,800.00		
Machinery and Appliances	11,201.05	5,803.98	7,167.90	7,167.90		
Furniture and Fixtures	304.82	108.13	150.00	150.00		
Hand Tools and Petty Equipment	12.48	—	—	—		
Scientific Apparatus	173.62	156.89	200.00	200.00		
Total Repairs and Replacements	\$ 19,452.76	\$ 11,391.01	\$ 13,317.90	\$ 13,317.90		
Total Experimental System	\$ 596,926.58	\$ 546,676.65	\$ 680,003.00	\$ 687,323.00		

F-3 — EXPERIMENT STATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Physical Plant						
SALARIES						
Janitors	\$ 6,120.00	\$ 6,120.00	\$ 6,300.22	\$ 6,300.22		
Daymen	850.00	850.00	875.00	875.00		
Watchmen	1,640.00	1,640.00	1,694.00	1,694.00		
Engineers and Firemen	3,714.00	3,714.00	3,825.00	3,825.00		
Telephone Operators	1,350.00	1,350.00	1,390.00	1,390.00		
Total Salaries	\$ 13,674.00	\$ 13,674.00	\$ 14,084.22	\$ 14,084.22		
OPERATION						
Telephone System	\$ 252.00	\$ 252.00	\$ 260.00	\$ 260.00		
Heat, Light, Power and Water	3,544.00	3,544.00	3,650.00	3,650.00		
General Supplies and Expenses	3,530.00	2,150.00				
Janitor Supplies and Expenses		1,300.00	1,339.00	1,339.00		
Heating Plant Supplies		80.00	82.28	82.28		
Total Operation	\$ 7,346.00	\$ 7,326.00	\$ 5,331.28	\$ 5,331.28		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 2,214.50	\$ 2,214.50		
Total Repairs and Replacements			\$ 2,214.50	\$ 2,214.50		
Total Physical Plant	\$ 21,000.00	\$ 21,000.00	\$ 21,630.00	\$ 21,630.00		
Branch Stations						
SALARIES						
Superintendents	\$ 28,591.63	\$ 34,544.28	\$ 35,700.00	\$ 35,700.00		
Technical Assistants	51,687.95	61,240.00	64,630.00	64,630.00		
Clerical Employees	16,908.04	20,438.12	21,000.00	21,000.00		
Foremen	7,438.68	6,888.30	7,100.00	7,100.00		
Regular Labor	115,846.18	116,310.46	127,000.00	127,000.00		
Temporary Employees	13,716.35	13,224.49	13,537.37	13,537.37		
Total Salaries	\$ 233,583.82	\$ 247,062.90	\$ 266,737.37	\$ 266,737.37		
OPERATION						
Postage	\$ 222.81	\$ 361.55	\$ 375.00	\$ 375.00		
Stationery, Record Books and Blanks	615.84	514.08	600.00	600.00		
Sundry Office Supplies and Expenses	574.11	587.12	580.00	580.00		
Telephone and Telegraph	1,422.40	1,787.72	1,600.00	1,600.00		
Freight, Express and Drayage	771.92	564.84	750.00	750.00		
Travel	2,552.58	2,900.87	2,900.00	2,900.00		
Chemicals and Laboratory Supplies	1,079.66	629.65	1,000.00	1,000.00		
Seeds and Plants	4,819.06	2,665.92	3,800.00	3,800.00		
Feeding Stuff	55,492.84	44,818.35	46,000.00	46,000.00		
Fertilizer and Irrigation Water	2,731.69	2,130.93	2,700.00	2,700.00		
Heat, Light, Power and Water	17,950.66	19,349.30	19,000.00	19,000.00		
Gasoline and Oils	10,875.41	12,044.97	11,000.00	11,000.00		
Publications and Bulletins	300.00	300.00	300.00	300.00		
Photo Supplies and Charts	79.86	153.16	100.00	100.00		
Hardware and Sundries	7,526.56	7,221.22	7,500.00	7,500.00		
Rental of Land and Stock Feed	3,772.20	2,015.48	2,500.00	2,500.00		
Subscriptions and Periodicals	46.60	63.45	50.00	50.00		
Industrial Accident Insurance	3,075.01	3,641.39	3,800.00	3,800.00		
Other Insurance	14.56	385.49	400.00	400.00		
P.E.R.S. Contribution	4,861.53	4,979.50	6,500.00	6,500.00		
Teachers' Retirement	2,484.51	2,484.37	3,000.00	3,000.00		
General Supplies and Expenses	14,171.04	17,196.14	16,735.29	16,735.29		
Total Operation	\$ 135,700.83	\$ 126,515.50	\$ 131,140.29	\$ 131,140.29		

F-3 — EXPERIMENT STATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 3,332.07	\$	\$ 3,750.00	\$ 3,750.00		
Buildings and Attached Fixtures	5,778.86	2,835.50	13,825.00	13,825.00		
Machinery and Appliances	15,698.66	10,937.01	154.13	154.13		
Hand Tools and Petty Equipment	231.91	116.82	300.00	300.00		
Furniture and Fixtures	238.45	340.94	75.00	75.00		
Library and Reference Books	47.47	81.48	1,000.00	1,000.00		
Scientific Apparatus	1,121.46	373.64	5,000.00	5,000.00		
Livestock and Poultry	2,500.00	7,445.00				
Total Capital	\$ 28,890.88	\$ 22,130.39	\$ 24,104.13	\$ 24,104.13		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 3,969.63	\$ 2,159.03	\$ 2,500.00	\$ 2,500.00		
Buildings and Attached Fixtures	18,472.73	11,134.21	22,959.29	22,959.29		
Machinery and Appliances	12,002.21	9,810.23	10,000.00	10,000.00		
Furniture and Fixtures	71.54	10.59				
Total Repairs and Replacements	\$ 34,516.11	\$ 23,114.06	\$ 35,459.29	\$ 35,459.29		
Total Branch Stations	\$ 432,691.64	\$ 418,822.85	\$ 457,441.08	\$ 459,071.08		
Transfer to Executive Secretary			1,300.00	1,300.00		
GRAND TOTAL—Experiment Station	\$ 1,091,557.11	\$ 1,025,312.00	\$ 1,206,706.35	\$ 1,215,656.35		
Non-Recurring Items:						
1. Research—Soils Laboratory			\$ 3,200.00			
2. Land for Range Sheep Research			125,000.00			
3. Addition of Dairy Production Plant			56,000.00			
4. Iron Grating in Vet. Research Lab. Stalls			3,000.00			
5. Isolation Pen and Loading Chute			1,400.00			
6. Additional Cattle Shed			3,000.00			
7. Equipment for Temperature, Vet. Research Lab.			500.00			
8. Concrete Slab to Incinerator			1,000.00			
9. Construction at Huntley Branch, office, etc.			6,000.00			
10. Construction at Eastern Branch, garage, etc.			6,385.00			
Total Non-Recurring Items			\$ 206,785.00			
Appropriations Requested:						
University Millage—Main Station			\$ 216,028.96	\$ 218,126.96	\$ 216,028.96	\$ 218,126.96
General Supplemental—Main Station			256,701.31	95,000.00	95,000.00	95,000.00
University Millage—Branch Stations			132,203.04	133,323.04	132,203.04	133,323.04
General Supplemental—Branch Stations			175,610.00	175,610.00	175,610.00	175,610.00
Federal—Main Station			91,537.00	91,537.00	91,537.00	91,537.00
Trust Funds—Main Station			182,925.00	182,925.00	182,925.00	182,925.00
Trust Funds—Branch Stations			9,500.00	9,500.00	9,500.00	9,500.00
Teachers' Retirement—Main Station—Millage			4,750.00	4,750.00	4,750.00	4,750.00
P.E.R.S.—Main Station—Millage			3,000.00	3,000.00	3,000.00	3,000.00
Teachers' Retirement—Branch Stations—Millage			6,500.00	6,500.00	6,500.00	6,500.00
P.E.R.S.—Branch Stations, Millage			206,785.00			
Non-Recurring Items from General Fund						
			\$ 1,413,491.35	\$ 1,215,656.35	\$ 917,664.00	\$ 920,632.00

F-4 — EXTENSION SERVICE

Schedule 1 — Income and Expenditures

N. E. BEERS, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
803	General Fund Appropriations	\$ 1,962.31	\$	\$ 13,378.58
270	Millage Fund Appropriations	23,375.19		2,212.86
104-8	Smith-Lever Fund, U. S. Aid	734.98	48.52	
104-34	Research and Marketing Fund, U. S. Aid	161.89		
104-53	Bankhead Plannagan Fund, U. S. Aid	93.53	17.50	
	Rural Fire Control Fund, Local	50		
	Plains Health Committee Fund, Local	1,646.22	2,256.51	
	Total Balances	\$ 27,974.62	\$ 2,322.53	\$ 15,591.44
APPROPRIATIONS AND COLLECTIONS				
803	Salaries and Expenses, in lieu of earnings	\$ 9,500.00	\$ 10,000.00	\$ 10,000.00
803	Salaries and Expenses, to supplement Milage	102,109.00	50,887.00	50,887.00
270	Salaries and Expenses	165,700.00	220,436.00	220,436.00
270	Teachers' Retirement	1,500.00	1,500.00	1,500.00
270	P.E.R.S.	2,500.00	2,500.00	2,500.00
104-6	Capper-Ketcham Fund, U. S. Aid	23,061.44	6.80	
104-7	Federal Additional Co-operative Fund, U. S. Aid	32,217.74		
104-8	Smith-Lever Fund, U. S. Aid	118,419.46	107.13	
104-34	Research and Marketing Fund, U. S. Aid	6,038.11	6,800.00	
104-44	Farm Housing Fund, U. S. Aid	640.00	640.00	
104-47	Smith-Lever Amended Fund, U. S. Aid		283,702.09	
104-53	Bankhead Plannagan Fund, U. S. Aid	107,433.45	17.45	
104-61	Extension Clark-McNary Fund, U. S. Aid		1,260.00	
	Rural Fire Control Fund, Local	3,475.00		
	Plains Health Committee Fund, Local	1,100.00	900.00	
	Total	\$ 572,694.20	\$ 578,756.47	\$ 285,323.00
270	Less Transfer to Executive Office	575.93	675.00	729.00
	Total Available	\$ 600,092.89	\$ 580,404.00	\$ 300,185.44
EXPENDITURES				
803	Salaries and Expenses, in lieu of earnings	\$ 10,241.24	\$ 7,936.90	
803	Salaries and Expenses, to supplement Milage	102,109.00	39,571.52	
270	Salaries and Expenses	186,245.55	218,731.47	
270	Teachers' Retirement	775.87	578.25	
270	P.E.R.S.	2,205.98	2,238.42	
104-6	Capper-Ketcham Fund, U. S. Aid	23,061.44	6.80	
104-7	Federal Additional Co-operative Fund, U. S. Aid	32,217.74		
104-8	Smith-Lever Fund, U. S. Aid	119,105.92	155.65	
104-34	Research and Marketing Fund, U. S. Aid	6,200.00	6,800.00	
104-44	Farm Housing Fund, U. S. Aid	640.00	640.00	
104-47	Smith-Lever Amended Fund, U. S. Aid		283,702.09	
104-53	Bankhead Plannagan Fund, U. S. Aid	107,509.48	34.95	
104-61	Extension Clark-McNary Fund, U. S. Aid		1,260.00	
	Rural Fire Control Fund, Local	3,475.50		
	Plains Health Committee Fund, Local	489.71	3,156.51	
	Total Expenditures	\$ 594,277.43	\$ 564,812.56	
BALANCES AND REVERSIONS				
803	General Fund Appropriations	\$ 221.07	\$ 13,378.58	
270	Millage Fund Appropriations	3,271.86	2,212.86	
104-8	Smith-Lever Fund, U. S. Aid	48.52		
104-53	Bankhead Plannagan Fund, U. S. Aid	17.50		
	Plains Health Committee Fund, Local	2,256.51		
	Total Balances and Reversions	\$ 5,815.46	\$ 15,591.44	

F-4 — EXTENSION SERVICE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
President	\$ 1,200.00	\$ 1,320.00	\$	\$		
Director and Assistants	8,400.00	10,474.59	8,700.00	8,700.00		
Other Officers	2,487.42	1,506.05	840.00	1,675.00		
Clerical Employees	7,209.80	9,032.21	13,264.75	13,264.75		
Other Employees		33.00				
Total Salaries	\$ 19,297.22	\$ 22,365.85	\$ 22,804.75	\$ 23,639.75		
OPERATION						
Postage	\$ 78.45	\$ 3.23	\$ 75.00	\$ 75.00		
Stationery, Record Books and Blanks	210.31	37.37	200.00	200.00		
Sundry Office Supplies and Expenses	122.60	15.05	125.00	125.00		
Telephone and Telegraph	310.24	180.32	300.00	300.00		
Freight, Express and Drayage	116.76	4.57	100.00	100.00		
Travel	2,324.60	1,969.17	2,150.00	2,150.00		
Subscriptions and Periodicals	5.00	18.00	15.00	15.00		
Industrial Accident Insurance	49.64	42.39	50.00	50.00		
Other Insurance	15.00					
General Supplies and Expenses	1,433.77	1,087.25	1,446.74	1,446.74		
Total Operation	\$ 4,666.37	\$ 3,357.35	\$ 4,461.74	\$ 4,461.74		
CAPITAL						
Library and Reference Books	\$ 252.41	\$ 8.97				
Machinery and Appliances		422.50				
Hand Tools and Petty Equipment		5.10				
Total Capital	\$ 252.41	\$ 436.57				
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 43.64	\$				
Machinery and Appliances	96.99	72.00				
Furniture and Fixtures	1.27					
Total Repairs and Replacements	\$ 141.90	\$ 72.00				
Total Administration	\$ 24,357.90	\$ 26,231.77	\$ 27,266.49	\$ 28,101.49		
Extension Service						
SALARIES						
State Leaders	\$ 52,824.58	\$ 42,968.63	\$ 57,375.00	\$ 59,050.00		
Specialists and Professors	114,523.55	122,241.98	137,043.00	137,043.00		
County and Home Demonstration Agents	223,941.22	225,872.56	261,531.00	265,331.00		
Departmental Assistants	2,733.38	1,881.92	2,000.00	2,000.00		
Clerical Employees	53,974.74	52,597.78	58,600.00	58,600.00		
Student Assistants	2,697.83	2,817.90	2,930.00	2,930.00		
Regular Labor	28.50					
Temporary Labor	271.00	1,145.83	600.26	600.26		
Total Salaries	\$ 450,994.80	\$ 449,526.60	\$ 520,279.26	\$ 525,754.26		

F-4 — EXTENSION SERVICE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage	\$ 3,525.57	\$ 1,545.32	\$ 2,500.00	\$ 2,500.00		
Stationery, Record Books and Blanks	11,594.82	4,372.99	11,500.00	11,500.00		
Sundry Office Supplies and Expenses	3,912.32	3,549.26	3,900.00	3,900.00		
Telephone and Telegraph	1,446.92	1,695.37	1,500.00	1,500.00		
Freight, Express and Drayage	662.31	378.04	500.00	500.00		
Travel	53,001.16	46,068.14	53,000.00	53,000.00		
Publications and Bulletins	14,489.29	6,778.48	15,000.00	15,000.00		
Chemicals and Laboratory Supplies	182.90	3.00	100.00	100.00		
Photo Supplies and Charts	908.95	754.67	900.00	900.00		
Hardware and Sundry Supplies	33.40	51.89	50.00	50.00		
Gasoline and Oil	4,058.61	3,964.39	4,200.00	4,200.00		
Subscriptions	269.85	222.77	250.00	250.00		
Seeds and Plants	30.03					
Insurance	126.52	126.87	150.00	150.00		
P.E.R.S. Contribution	2,205.98	2,238.42	2,500.00	2,500.00		
Teachers' Retirement	775.87	578.25	600.00	600.00		
General Supplies and Expenses	1,492.20	2,102.09	1,659.18	1,659.18		
Industrial Accident Insurance		23.60				
Refunds		2,268.54				
Total Operation	\$ 98,717.40	\$ 76,712.09	\$ 98,309.18	\$ 98,309.18		
CAPITAL						
Machinery and Appliances	\$ 4,828.86	\$ 178.05	\$ 3,200.00	\$ 3,200.00		
Hand Tools and Petty Equipment	29.19	91.40	50.38	50.38		
Furniture and Fixtures	956.56	21.42	900.00	900.00		
Library and Reference Books	549.33	363.74	400.00	400.00		
Scientific Apparatus	858.19	233.70	1,298.00	1,298.00		
Total Capital	\$ 7,222.13	\$ 888.31	\$ 5,848.38	\$ 5,848.38		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 951.61	\$ 482.62	\$	\$		
Machinery and Appliances	4,281.28	3,515.38	334.75	334.75		
Furniture and Fixtures	113.31	80.16				
Scientific Apparatus	5.00	56.63				
Total Repairs and Replacements	\$ 5,321.20	\$ 4,134.79	\$ 334.75	\$ 334.75		
Total Extension Service	\$ 562,255.53	\$ 531,261.79	\$ 624,771.57	\$ 630,246.57		

F-4 — EXTENSION SERVICE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Physical Plant						
SALARIES						
Janitors	\$ 2,880.00	\$ 2,760.00	\$ 2,960.00	\$ 2,960.00		
Engineers and Firemen	1,250.00	1,200.00	1,290.55	1,290.55		
Teamsters	275.00	265.00	283.00	283.00		
Telephone Operator	750.00	720.00	771.00	771.00		
Watchman	530.00	508.00	551.00	551.00		
Total Salaries	\$ 5,685.00	\$ 5,453.00	\$ 5,855.55	\$ 5,855.55		
OPERATION						
Telephone and Telegraph	\$ 150.00	\$ 140.00	\$ 200.00	\$ 200.00		
Heat, Light, Power and Water	1,039.00	973.00	1,200.00	1,200.00		
Janitor Supplies	300.00	284.00	359.00	359.00		
General Supplies and Expenses	490.00	448.00	540.10	540.10		
Gasoline and Oil	—	21.00	25.00	25.00		
Total Operation	\$ 1,979.00	\$ 1,866.00	\$ 2,324.10	\$ 2,324.10		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures			\$ 11.59	\$ 11.59		
Total Repairs and Replacements			\$ 11.59	\$ 11.59		
Total Physical Plant	\$ 7,664.00	\$ 7,319.00	\$ 8,191.24	\$ 8,191.24		
Transfer to Executive Secretary			750.00	750.00		
GRAND TOTAL—Extension Service	\$ 594,277.43	\$ 564,812.56	\$ 660,979.30	\$ 667,289.30		
Appropriations Requested:						
University Millage Fund			\$ 154,910.00	\$ 154,879.00	\$ 154,910.00	\$ 154,879.00
Supplemental General Fund			159,777.30	166,118.30	55,000.00	55,000.00
General, in lieu of earnings			10,000.00	10,000.00	10,000.00	10,000.00
Teachers' Retirement—Millage			600.00	600.00	600.00	600.00
P.E.R.S.—Millage			2,500.00	2,500.00	2,500.00	2,500.00
Federal Funds			333,192.00	333,192.00	333,192.00	333,192.00
			\$ 660,979.30	\$ 667,289.30	\$ 556,202.00	\$ 556,171.00

F-5 — SCHOOL OF MINES

Schedule 1 — Income and Expenditures

J. R. VAN PELT, President

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
807	General Fund Appropriations	\$ 28,069.01	\$	\$ 19,281.65
274	Millage Fund Appropriations	12,252.60		2,365.28
251	Postwar Appropriations	482.93		
103.6	Interest and Income Fund	16,294.08	19,866.62	19,592.76
104.43	Naval Training School Fund, U. S. Aid	333.96		
104.57	Veterans' Education Fund, U. S. Aid	22,678.14	3,959.08	7,692.98
215	Frederick Gardner Cottrell Grant	809.30	566.39	114.60
243	Bond Construction Fund	289,034.40	47,312.39	1,092.80
387.11	Residence Hall Interest and Sinking Fund	24,780.00	27,060.00	36,700.00
387.20	Library and Museum Bldg. Int. and Sinking Fund	19,879.62	20,900.87	22,210.87
	Residence Hall Funds, Local	42,310.01	46,295.42	48,351.48
	Total Balances	\$ 456,924.05	\$ 165,960.77	\$ 157,402.42
APPROPRIATIONS AND COLLECTIONS				
807	Salaries and Expenses, in lieu of earnings	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
807	Salaries and Expenses, to supplement Millage	94,030.00	47,867.00	51,917.00
807	Moving Expense, Repairs and Replacements		23,300.00	
807	Const., Sal. and Exp. of Petroleum Field Station		30,700.00	12,200.00
274	Salaries and Expenses	133,590.00	205,015.00	205,015.00
274	Bureau of Mines and Geology	36,750.00	36,508.00	36,508.00
274	Teachers' Retirement	6,000.00	7,000.00	7,000.00
274	P.E.R.S.	3,000.00	3,000.00	3,000.00
103.6	Interest and Income Fund	48,154.30	51,683.31	
104.57	Veterans' Education Fund, U. S. Aid	4,037.99	3,733.90	
387.11	Residence Hall Interest and Sinking Fund	16,000.00	23,000.00	
387.20	Library and Museum Bldg. Int. and Sinking Fund	9,055.00	9,010.00	
243	Residence Hall Funds, Local	54,843.05	46,929.15	
	Bond Construction Fund		8,581.71	
	Total	\$ 428,460.34	\$ 519,328.07	\$ 338,640.00
274	Less Transfer to Executive Office	580.63	675.00	837.00
	Total Available	\$ 884,803.76	\$ 684,613.84	\$ 495,205.42

F-5 — SCHOOL OF MINES — (Continued)

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1952-1953	Actual 1953-1954
EXPENDITURES				
807	Salaries and Expenses, in lieu of earnings	\$ 36,606.12	\$ 22,561.49	
807	Salaries and Expenses, to supplement Millage	87,715.30	47,407.06	
807	Moving Expense, Repairs and Replacements		23,299.25	
807	Constr., Sal and Exp. of Petroleum Field Station		12,317.55	
274	Salaries and Expenses	132,509.00	204,246.67	
274	Bureau of Mines and Geology	45,242.40	35,983.51	
274	Teachers' Retirement	5,167.19	5,707.96	
274	P.E.R.S.	2,331.77	2,544.58	
251	Postwar New Construction	482.93		
103-6	Interest and Income Fund	44,581.76	51,957.17	
104-43	Naval Training School Fund, U. S. Aid	333.96		
104-57	Veterans' Education Fund, U. S. Aid	22,757.05		
215	Frederick Gardner Cottrell Grant	242.91	451.79	
243	Bond Construction Fund	241,722.01	54,801.30	
387-11	Residence Hall Interest and Sinking Fund	13,720.00	13,360.00	
387-20	Library and Museum Bldg. Int. and Sinking Fund	8,033.75	7,700.00	
	Residence Hall Funds, Local	50,857.64	44,873.09	
Total Expenditures		\$ 692,498.79	\$ 527,211.42	
BALANCES AND REVERSIONS				
807	General Fund Appropriations	\$ 20,577.59	\$ 19,281.65	
274	Millage Fund Appropriations	5,766.61	2,365.28	
103-6	Interest and Income Fund	19,866.62	19,592.76	
104-57	Veterans' Education Fund, U. S. Aid	3,959.08	7,692.98	
215	Frederick Gardner Cottrell Grant	566.39	114.60	
243	Bond Construction Fund	47,312.39	1,092.80	
387-11	Residence Hall Interest and Sinking Fund	27,060.00	36,700.00	
387-20	Library and Museum Bldg. Int. and Sinking Fund	20,900.87	22,210.87	
	Residence Hall Funds, Local	46,295.42	48,351.48	
Total Balances and Reversions		\$ 192,304.97	\$ 157,402.42	

F-5 — SCHOOL OF MINES

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Administrative Officers			\$ 16,000.00	\$ 16,000.00		
President and Secretaries	\$ 7,083.30	\$ 14,193.06				
Business Manager and Assistant	10,317.72	10,608.00				
Clerical Employees	4,775.00	5,283.33	14,800.10	14,800.10		
Other Employees	5,937.96		100.00	100.00		
Total Salaries	\$ 28,113.98	\$ 30,081.39	\$ 30,900.10	\$ 30,900.10		
OPERATION						
Executive Board			\$ 180.00	\$ 180.00		
Postage	\$ 740.36	\$ 340.29	500.00	500.00		
Stationery, Record Books and Blanks	1,339.89	202.79	340.00	340.00		
Sundry Office Supplies and Expenses	471.20	281.01	1,200.00	1,200.00		
Telephone and Telegraph	543.44	549.31	600.00	600.00		
Freight, Express and Drayage	19.56	30.00	30.00	30.00		
Travel	134.81	672.15	725.00	725.00		
Publications	3.00	373.95				
Rentals	720.00	720.00	720.00	720.00		
F.R.S. Contribution	471.79	486.97	500.00	500.00		
General Supplies and Expenses	1,018.08	1,064.74	665.00	665.00		
Commencement Expense		497.40	110.00	110.00		
Publicity and Advertising			60.00	60.00		
Dues and Tests			260.00	260.00		
Diplomas			27.00	27.00		
Subscriptions and Periodicals			220.00	220.00		
Entertainment						
Total Operation	\$ 5,462.13	\$ 5,207.83	\$ 6,077.00	\$ 6,077.00		
CAPITAL						
Furniture and Fixtures	\$ 680.00		\$ 340.50	\$ 340.50		
Library and Reference Books			20.00	20.00		
Total Capital	\$ 680.00		\$ 360.50	\$ 360.50		
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures	\$ 130.65	\$ 48.90	\$ 154.50	\$ 154.50		
Total Repairs and Replacements	\$ 130.65	\$ 48.90	\$ 154.50	\$ 154.50		
Total Administration	\$ 34,386.76	\$ 35,338.12	\$ 37,492.10	\$ 37,492.10		
Bureau of Mines and Geology						
SALARIES						
Administrative Officers			\$ 1,583.34	\$ 1,583.34		
Professors and Geologists	\$ 12,917.08	\$ 15,442.67	41,167.71	41,167.71		
Clerks	2,607.48	2,796.32				
Analysts	4,050.00	4,430.50	4,600.00	4,600.00		
Other Employees	2,997.50	3,063.93	8,700.00	8,700.00		
Total Salaries	\$ 22,572.06	\$ 25,733.42	\$ 56,051.05	\$ 56,051.05		

F-5 — SCHOOL OF MINES — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage			\$ 1,100.00	\$ 1,100.00		
Stationery, Record Books and Blanks			1,400.00	1,400.00		
Sundry Office Supplies and Expenses	\$ 38.00	\$ 74.25	700.00	700.00		
Freight, Express and Drayage	658.25	7.58	50.00	50.00		
Travel and Field Expense	2,087.06	3,729.62	18,500.00	18,500.00		
Publications	1,157.85	2,327.62	1,200.00	1,200.00		
Laboratory Supplies	1,752.47	1,505.52	3,200.00	3,200.00		
Industrial Accident Insurance	173.12	119.60				
Printing and Binding			6,877.85	18,877.85		
Photo Supplies, Charts, etc.			100.00	100.00		
Total Operation	\$ 5,866.75	\$ 7,761.30	\$ 33,127.85	\$ 45,127.85		
CAPITAL						
Furniture and Fixtures	\$ 1,049.75	\$ 523.40	\$ 400.00	\$ 400.00		
Scientific Apparatus	14,729.65	1,148.95	954.00	954.00		
Machinery and Appliances			2,000.00	2,000.00		
Total Capital	\$ 15,779.40	\$ 1,672.35	\$ 3,354.00	\$ 3,354.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 921.08	\$ 800.69	\$ 1,600.00	\$ 1,600.00		
Furniture and Fixtures	103.11	15.75	100.00	100.00		
Scientific Apparatus			184.34	184.34		
Total Repairs and Replacements	\$ 1,024.19	\$ 816.44	\$ 1,884.34	\$ 1,884.34		
Total Bureau of Mines and Geology	\$ 45,242.40	\$ 35,983.51	\$ 94,417.24	\$ 106,417.24		
Educational System						
SALARIES						
Professors	\$ 47,816.68	\$ 53,239.16	\$ 65,475.00	\$ 69,865.00		
Associate Professors	36,965.57	38,963.38	38,850.00	41,560.00		
Assistant Professors	29,108.20	33,120.71	42,370.80	45,239.80		
Instructors and Assistants	21,556.38	26,866.05	21,216.67	22,666.67		
Laboratorian and Assistants	5,811.39	5,499.96	8,530.00	9,147.70		
Clerical Employees	2,331.82	3,321.63	5,100.00	5,447.50		
Student Assistants	7,726.46	10,337.78	17,943.70	19,489.50		
Other Employees	1,290.00					
Total Salaries	\$ 152,606.50	\$ 175,368.67	\$ 199,506.17	\$ 213,406.17		
OPERATION						
Postage	\$ 330.21	\$ 804.01	\$ 850.00	\$ 850.00		
Stationery, Record Books and Blanks	283.07	283.76				
Sundry Office Supplies and Expenses	460.44	2,098.09	1,100.00	1,100.00		
Telephone and Telegraph	187.61	311.76	120.00	120.00		
Freight, Express and Drayage	168.23	339.55	300.00	300.00		
Magazines and Periodicals	888.15	1,267.71	1,200.00	1,200.00		
Travel	5,035.12	4,260.45	3,100.00	2,800.00		
Dues to Associations	317.90	290.45				
Catalogs	2,483.52	7,694.36	2,800.00	2,800.00		
Laboratory Supplies	4,991.57	11,558.11	9,900.00	9,900.00		
P.E.R.S. Contribution	630.21	826.85	1,500.00	1,500.00		
Teachers' Retirement	5,165.69	5,707.96	7,500.00	7,500.00		
General Supplies and Expenses	5,491.78	120.42	162.71	162.71		
Auto Insurance		21.83				
Total Operation	\$ 26,433.50	\$ 30,605.31	\$ 28,932.71	\$ 28,632.71		

F-5 — SCHOOL OF MINES — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Buildings and Attached Fixtures	\$ 3,530.25	\$ 75.20	\$	\$		
Hand Tools and Petty Equipment	349.14		100.00	100.00		
Furniture and Fixtures	1,289.28	1,696.71	900.00	900.00		
Library and Reference Books	3,402.23	3,557.85	2,200.00	2,200.00		
Scientific Apparatus	15,141.51	4,138.04	31,423.50	24,176.50		
Machinery and Appliances		1,793.42				
Total Capital	\$ 23,712.41	\$ 11,261.22	\$ 34,623.50	\$ 27,376.50		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$	\$ 904.02	\$ 100.00	\$ 100.00		
Furniture and Fixtures	704.26	286.17	575.00	575.00		
Scientific Apparatus	1,372.35	447.40	3,874.50	3,874.50		
Hand Tools and Petty Equipment			150.00	150.00		
Total Repairs and Replacements	\$ 2,076.61	\$ 1,637.59	\$ 4,699.50	\$ 4,699.50		
Total Educational System	\$ 204,829.02	\$ 218,872.79	\$ 267,761.88	\$ 274,114.85		
Physical Plant						
SALARIES						
Campus Foreman and Campus Men			\$ 6,900.00	\$ 6,900.00		
Engineers and Firemen	\$ 9,271.93	\$ 9,025.98	9,000.00	9,000.00		
Campus Men	6,747.75	7,615.12				
Janitors	18,230.23	19,385.19	19,800.00	19,800.00		
Maintenance and Regular Carpenter	11,572.68	11,331.72	8,350.00	8,350.00		
Other Employees	1,073.90	982.41	1,300.00	1,300.00		
Watchman						
Total Salaries	\$ 46,896.49	\$ 48,340.42	\$ 49,150.37	\$ 49,150.37		
OPERATION						
Telephone and Telegraph	\$ 1,397.82	\$ 1,777.27	\$ 2,600.00	\$ 2,600.00		
Freight, Express and Drayage	607.6	13.67	611.50	611.50		
Gas, Heat, Light, Power and Water	12,233.05	11,059.98	15,600.00	15,600.00		
Janitor Supplies and Expenses	1,368.09	1,142.38	2,000.00	2,000.00		
Campus Supplies and Expenses	565.01	815.67	2,100.00	2,100.00		
Hardware and Sundries	2,782.96	3,868.14	3,925.00	3,925.00		
Industrial Accident Insurance	515.57	805.44	1,450.00	1,450.00		
Other Insurance	271.08					
Taxes and Licenses	109.46	73.26	75.00	75.00		
P.E.R.S. Contribution	1,229.77	1,230.76	2,500.00	2,500.00		
General Supplies and Expenses	84.85	1.00				
Total Operation	\$ 20,618.42	\$ 20,787.57	\$ 30,861.50	\$ 30,861.50		
CAPITAL						
Land and Land Improvements	\$ 1,434.20	\$ 1.00	\$	\$		
Buildings and Attached Fixtures	242,436.71	54,801.30				
Machinery and Appliances	433.50		1,880.00	1,880.00		
Furniture and Fixtures	8,732.18	100.00	500.00	500.00		
Hand Tools and Petty Equipment			400.00	400.00		
Total Capital	\$ 253,036.59	\$ 54,902.30	\$ 2,780.00	\$ 2,780.00		

F-5 — SCHOOL OF MINES — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 2,173.95	\$ 2,541.00	\$	\$		
Buildings and Attached Fixtures	12,284.90	43,362.97	6,980.00	7,880.00		
Machinery and Appliances	403.62	1,059.65	300.00	300.00		
Furniture and Fixtures	15.25	90.00	400.00	400.00		
Hand Tools and Petty Equipment			200.00	200.00		
Total Repairs and Replacements	\$ 14,877.72	\$ 47,053.62	\$ 7,880.00	\$ 8,780.00		
Total Physical Plant	\$ 335,429.22	\$ 171,683.91	\$ 90,671.87	\$ 91,571.87		
Residence Halls						
SALARIES						
House Mother	\$ 3,141.58	\$ 2,400.00				
Kitchen Employees	9,642.64	10,313.20				
Caretaker	220.00	196.60				
Other Employees	614.10	458.00				
Total Salaries	\$ 13,618.32	\$ 13,367.80				
OPERATION						
Food: Meats	\$ 12,108.85	\$ 10,270.20				
Bakery Goods	1,013.61	924.10				
Dairy Products	5,621.69	4,908.92				
Groceries and Vegetables	9,538.45	9,431.48				
Heat, Light, Power and Water	559.34	537.44				
Garbage Disposal	130.00	120.00				
Laundry Supplies and Expenses	1,007.83	819.37				
Rentals	50.00	50.00				
General Supplies and Expenses	114.44	187.38				
P.E.R.S. Contribution		259.76				
Total Operation	\$ 30,144.21	\$ 27,528.65				
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 1,560.05	\$ 2,457.02				
Machinery and Appliances	280.45					
Furniture and Fixtures	5,254.61	1,519.62				
Total Repairs and Replacements	\$ 7,095.11	\$ 3,976.64				
Total Residence Halls	\$ 50,857.64	\$ 44,873.09	\$ 44,870.00	\$ 44,870.00		
Debt Service						
Interest Paid on Residence Hall Bonds	\$ 4,720.00	\$ 4,360.00				
Interest Paid on Library and Museum Bonds	2,033.75	1,700.00				
Residence Hall Bonds Redeemed	9,000.00	9,000.00				
Library and Museum Bonds Redeemed	6,000.00	6,000.00				
Total Debt Service	\$ 21,753.75	\$ 21,060.00	\$ 21,000.00	\$ 21,000.00		
Transfer to Executive Secretary			921.85	921.85		
GRAND TOTAL School of Mines	\$ 692,498.79	\$ 527,211.42	\$ 557,134.94	\$ 576,387.94		
Less Residence Halls and Debt Service			65,870.00	65,870.00		
Total			\$ 491,264.94	\$ 510,517.94		

F-5 — SCHOOL OF MINES — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Non-Recurring Items:						
For School of Mines						
1. Completion and equipping of Petroleum Building			\$ 46,000.00			
2. Chemistry and Metallurgy Lab. ventilator system			1,700.00			
3. Campus and Residence Hall intercommunication system			8,000.00			
4. Purchase of Lee property and site restoration			15,500.00			
5. Resurfacing tennis courts			2,200.00			
			\$ 73,400.00			
For Bureau of Mines and Geology:						
1. Auto			\$ 1,600.00			
Total Non-Recurring Items			\$ 75,000.00			
Total Appropriations Requested:			\$ 566,264.94	\$ 510,517.94		
University Milage—School of Mines			\$ 148,179.38	\$ 152,012.38	\$ 148,179.38	\$ 152,012.38
Supplemental General Fund—School of Mines			167,668.32	171,088.32	90,000.00	90,000.00
University Milage—Bureau of Mines and Geology			47,208.62	53,208.62	47,208.62	53,208.62
Supplemental General Fund—Bureau of Mines and Geology			47,208.62	53,208.62		
Interest and Income Fund			45,000.00	45,000.00	45,000.00	45,000.00
General, in lieu of fees			24,000.00	24,000.00	24,000.00	24,000.00
Teachers Retirement—Milage Fund			7,500.00	7,500.00	7,500.00	7,500.00
P.E.R.S.—Milage Fund			4,500.00	4,500.00	4,500.00	4,500.00
Non-Recurring Items from General Fund—School of Mines			73,400.00			
Non-Recurring Items from General Fund—Bureau of Mines			1,600.00			
			\$ 566,264.94	\$ 510,517.94	\$ 366,388.00	\$ 376,221.00

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION

Schedule 1 — Income and Expenditures

RUSH JORDAN, President

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
805	General Fund Appropriations	\$ 26,058.48	\$	\$ 15,365.42
272	Millage Fund Appropriations	596.66		3,264.30
103-5	Interest and Income Fund	1,554.75	4,691.67	771.15
104-58	Veterans' Education Fund, U. S. Aid	11,674.76	7,311.09	20,941.74
244	Bond Construction Fund	58,570.99	2,918.83	8,997.55
387-12	Interest and Sinking Fund	15,783.46	23,441.14	19,322.28
	Residence Hall Funds, Local	9,769.28		19,633.55
	Total Balances	\$ 124,008.38	\$ 53,728.86	\$ 88,295.99
APPROPRIATIONS AND COLLECTIONS				
805	Salaries and Expenses, in lieu of earnings	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
805	Salaries and Expenses, to supplement Millage	75,075.00	46,123.00	46,430.00
805	Projector, Repairs and Improvements		11,250.00	
272	Salaries and Expenses	108,710.00	138,425.00	138,425.00
272	Teachers' Retirement	4,000.00	4,620.00	4,620.00
272	P.E.R.S.	1,000.00	4,000.00	4,000.00
275	Student Travel Refunds	24.30	50.04	
103-5	Interest and Income Fund	12,002.73	13,283.43	
104-58	Veterans' Education Fund, U. S. Aid	5,551.90	13,630.65	
387-12	Interest and Sinking Fund	14,497.68	2,481.14	
	Residence Hall Funds, Local	85,920.25	89,893.83	
244	Bond Construction Fund		6,078.72	
	Total	\$ 316,781.86	\$ 339,835.81	\$ 203,475.00
272	Less Transfer to Executive Office	402.76	540.00	513.00
	Total Available	\$ 440,387.48	\$ 393,024.67	\$ 291,257.99
EXPENDITURES				
805	Salaries and Expenses, in lieu of earnings	\$ 16,467.62	\$	\$ 44,411.39
805	Salaries and Expenses, to supplement Millage	75,601.01		
805	Projector, Repairs and Improvements	15,207.37		7,596.19
272	Salaries and Expenses	108,320.29	137,617.71	
272	Teachers' Retirement	3,542.20	3,332.89	
272	P.E.R.S.	1,042.36	1,690.10	
275	Student Travel Refunds	24.30	50.04	
103-5	Interest and Income Fund	8,865.81	17,203.95	
104-58	Veterans' Education Fund, U. S. Aid	9,915.57		
244	Bond Construction Fund	55,652.16		
387-12	Interest and Sinking Fund	6,840.00	6,600.00	
	Residence Hall Funds, Local	80,323.40	85,626.41	
	Total Expenditures	\$ 381,802.09	\$ 304,728.68	
BALANCES AND REVERSIONS				
805	General Fund Appropriations	\$ 3,857.52	\$ 15,365.42	
272	Millage Fund Appropriations	999.05	3,264.30	
103-5	Interest and Income Fund	4,691.67	771.15	
104-58	Veterans' Education Fund, U. S. Aid	7,311.09	20,941.74	
244	Bond Construction Fund	2,918.83	8,997.55	
387-12	Interest and Sinking Fund	23,441.14	19,322.28	
	Residence Hall Funds, Local	15,366.12	19,633.55	
	Total Balances and Reversions	\$ 58,585.39	\$ 88,295.99	

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
President	\$ 8,000.04	\$ 8,900.04	\$ 8,900.00	\$ 8,900.00		
Other Officers	6,150.00	4,500.00	7,600.00	8,100.00		
Clerical Employees	2,250.47	2,100.00	8,150.00	8,650.00		
Nurse	2,349.96	2,600.04	3,100.00	3,350.00		
Temporary Employees	3,021.96	4,274.46				
Other Employees	800.04	900.00				
Student Assistants			4,800.00	4,160.00		
Total Salaries	\$ 22,572.47	\$ 23,274.54	\$ 32,550.00	\$ 33,160.00		
OPERATION						
Dues to Associations			\$ 220.00	\$ 220.00		
Office Supplies and Expenses	\$ 1,614.00	\$ 729.00	\$ 770.00	\$ 770.00		
Travel	890.24	843.22	880.00	880.00		
P.E.R.S. Contribution	1,307.78	1,690.10	2,500.00	2,500.00		
General Supplies and Expenses	735.93	1,038.04				
Postage		900.00	1,155.00	1,155.00		
Telephone and Telegraph		414.60	660.00	660.00		
Publications and Advertising			330.00	330.00		
Printing and Binding			660.00	660.00		
Freight, Express and Drayage			118.39	118.39		
Diplomas			330.00	330.00		
Commencement			110.50	110.50		
Total Operation	\$ 4,547.95	\$ 5,634.96	\$ 7,733.89	\$ 7,733.89		
CAPITAL						
Machinery and Appliances		\$ 205.00				
Total Capital		\$ 205.00				
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 639.10	\$ 1,150.00	\$ 1,000.00		
Hand Tools and Petty Equipment			500.50	214.50		
Library and Reference Books			200.00			
Total Repairs and Replacements		\$ 639.10	\$ 1,850.50	\$ 1,214.50		
Total Administration	\$ 27,120.42	\$ 29,753.60	\$ 42,134.39	\$ 42,108.39		
Educational System						
SALARIES						
Professors	\$ 23,300.04	\$ 24,299.88	\$ 36,550.00	\$ 43,550.00		
Assistant and Associate Professors	38,391.60	37,310.99	66,550.00	69,550.00		
Instructors	33,750.01	34,949.92	24,300.00	25,550.00		
Student Assistants	3,872.61	2,045.75	4,000.00	3,500.00		
Librarian	4,749.96	5,000.04				
Critics	4,475.00	4,650.00	5,700.00	5,850.00		
Correspondence Study	388.70		1,000.00	1,000.00		
Temporary Teachers	355.69	1,466.67				
Summer School			4,000.00	4,000.00		
Clerical Employees			2,500.00	2,500.00		
Total Salaries	\$ 109,283.61	\$ 109,723.25	\$ 144,600.00	\$ 155,500.00		

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Stationery, Record Books and Blanks						
Office Supplies and Expenses						
Travel	\$ 1,892.73	\$ 561.56	\$ 330.00	\$ 330.00		
Publications	971.00	1,043.10	525.78	525.78		
Educational Supplies	984.93	189.57	1,100.00	1,100.00		
Student Travel Refunds	3,315.56	1,763.32	2,850.00	2,850.00		
Magazines and Periodicals	24.30	50.04				
Teachers' Retirement	1,447.69	886.55	1,750.00	1,750.00		
Entertainment	3,542.20	3,932.89	5,000.00	5,000.00		
Laundry			330.00	330.00		
Other Supplies and Expenses			550.00	550.00		
			465.00	465.00		
Total Operation	\$ 12,178.41	\$ 8,427.03	\$ 12,900.28	\$ 12,900.28		
CAPITAL						
Furniture and Fixtures	\$ 3,616.61	\$ 1,621.18				
Library and Reference Books	1,112.19	2,173.28				
Hand Tools and Petty Equipment			1,100.50	1,100.50		
			275.00	275.00		
Total Capital	\$ 4,728.80	\$ 3,794.46	\$ 1,375.50	\$ 1,375.50		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 656.31	\$ 3,020.65				
Machinery and Appliances			700.00	700.00		
Scientific Apparatus			300.00	300.00		
Total Repairs and Replacements	\$ 656.31	\$ 3,020.65	\$ 1,000.00	\$ 1,000.00		
Total Educational System	\$ 126,847.13	\$ 124,965.39	\$ 159,875.78	\$ 170,775.78		
Physical Plant						
SALARIES						
Superintendent	\$ 3,815.00	\$ 4,028.35	\$ 4,320.00	\$ 4,440.00		
Janitor	3,223.92	3,324.00	10,554.00	10,794.00		
Engineers and Firemen	9,998.50	14,868.00	16,038.00	16,398.00		
Other Employees	17,191.53	10,124.32	3,500.00	3,500.00		
Total Salaries	\$ 34,228.95	\$ 32,344.67	\$ 34,412.00	\$ 35,132.00		
OPERATION						
Freight, Drayage and Express						
Heat	\$ 11,997.42	\$ 10,622.78	\$ 550.91	\$ 550.91		
Light and Power	3,619.18	3,377.38	12,310.00	10,500.00		
Water	1,890.04	1,389.99	3,025.00	3,025.00		
Bus and Auto Expense	1,850.56		1,540.00	1,540.00		
Janitor Supplies	1,939.26	1,160.43	750.00	750.00		
Engine Room Supplies	4,090.44	411.41	712.00	712.00		
Campus Supplies	2,882.73	2,716.86	330.00	330.00		
Hardware Supplies	544.38	185.95	275.00	275.00		
Insurance	357.77	296.41	275.00	275.00		
Travel	27.12					
Sprinkling Tax			45.00	45.00		
Heating Plant Supplies and Expenses			880.00	880.00		
Other Supplies and Expenses			247.00	247.00		
Total Operation	\$ 29,198.90	\$ 20,161.21	\$ 20,939.91	\$ 19,129.91		

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 500.00	\$	\$	\$		
Buildings and Attached Fixtures	57,215.09	301.35				
Machinery and Appliances	4,730.00	1,102.83	1,000.00	1,000.00		
Furniture and Fixtures	6,599.30	54.84				
Total Capital	\$ 69,044.39	\$ 1,459.02	\$ 1,000.00	\$ 1,000.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 3,207.20	\$	\$	\$		
Buildings and Attached Fixtures	4,598.77	3,530.02	5,000.00	1,000.00		
Furniture and Fixtures	392.93					
Machinery and Appliances		253.51				
Hand Tools and Petty Equipment		34.85				
Total Repairs and Replacements	\$ 8,198.90	\$ 3,818.38	\$ 5,000.00	\$ 1,000.00		
Total Physical Plant	\$ 140,671.14	\$ 57,783.28	\$ 61,351.91	\$ 56,261.91		
Dormitory						
SALARIES						
Dean and Manager	\$ 2,196.00	\$ 2,250.00				
Kitchen Employees	3,600.00					
House Keeper	1,880.00					
Dining Room Supervisor	1,500.00					
Student Assistants	9,412.93	10,459.63				
Regular Employees		12,126.22				
Temporary Employees						
Total Salaries	\$ 18,588.93	\$ 24,835.85				
OPERATION						
Food	\$ 49,044.25	\$ 47,823.33				
Heat, Light and Power	4,371.98	1,423.84				
Industrial Accident and P.E.R.S.	310.00					
Laundry	2,890.35	2,056.75				
Telephone	720.00	602.00				
Household Supplies	831.75	2,807.17				
Total Operation	\$ 58,168.33	\$ 54,713.09				
CAPITAL						
Buildings and Attached Fixtures		\$ 590.20				
Furniture and Fixtures		2,696.46				
Total Capital		\$ 3,286.66				
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures	\$ 1,249.63	\$ 2,790.79				
Buildings and Attached Fixtures	2,316.51					
Total Repairs and Replacements	\$ 3,566.14	\$ 2,790.79				
Total Dormitory	\$ 80,323.40	\$ 85,626.41	\$ 85,600.00	\$ 85,600.00		

F-6 — WESTERN MONTANA COLLEGE OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Debt Service						
Interest Paid	\$ 840.00	\$ 600.00				
Bonds Redeemed	6,000.00	6,000.00				
Total Debt Service	\$ 6,840.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00		
Transfer to Executive Secretary			1,100.00	1,100.00		
GRAND TOTAL—Western Montana College of Education	\$ 381,802.09	\$ 304,728.68	\$ 356,662.08	\$ 362,446.08		
Less Residence Halls and Debt Service			92,200.00	92,200.00		
Total			\$ 264,462.08	\$ 270,246.08		
Non-Recurring Items:						
1. Additional Library Stocks			\$ 2,000.00			
2. Piano Purchase			3,000.00			
3. Scientific Equipment			2,500.00			
4. Trade-in of Station Wagon			2,000.00			
5. Irrigation Pipes			600.00			
6. Land Purchase and Site Improvement			20,000.00			
Total Non-Recurring Items			\$ 30,100.00			
Total Appropriation Requested:			\$ 294,562.08	\$ 270,246.08		
University Millage Fund			\$ 111,008.00	\$ 110,984.00	\$ 111,008.00	\$ 110,984.00
Supplemental General Fund			118,954.08	124,762.08	56,000.00	56,000.00
General Fund in lieu of fees			12,000.00	12,000.00	12,000.00	12,000.00
Interest and Income			15,000.00	15,000.00	15,000.00	15,000.00
Teachers Retirement—Millage			5,000.00	5,000.00	5,000.00	5,000.00
F.F.R.S. Contribution—Millage			2,500.00	2,500.00	2,500.00	2,500.00
Non-Recurring Items—General			30,100.00			
			\$ 294,562.08	\$ 270,246.08	\$ 201,508.00	\$ 201,484.00

F-7 — UNIVERSITY OF MONTANA

Schedule 1 — Income and Expenditures

DOROTHY GREEN, Executive Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
265 Appropriation Allotment	\$	1,798.61		\$ 1,255.04
265 Transfer from:				
Montana State University		3,362.32	\$ 4,590.00	4,735.00
Montana State College		2,947.81	4,050.00	3,955.00
Experiment Station		1,015.12	1,215.00	1,256.00
Extension Service		575.93	675.00	725.00
School of Mines		860.63	675.00	837.00
Western Mont. College of Education		402.76	540.00	513.00
Eastern Mont. College of Education		548.10	945.00	756.00
Northern Montana College		518.72	810.00	715.00
Total Available	\$	11,750.00	\$ 13,500.00	\$ 14,755.04
EXPENDITURES				
265 Appropriation Allotment	\$	11,725.79	\$ 12,244.96	
BALANCES AND REVERSIONS				
265 Appropriation Allotment	.. \$	24.21	\$ 1,255.04	

F-7 — UNIVERSITY OF MONTANA

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954
Administration		
SALARIES		
Executive Secretary	\$ 5,649.96	\$ 6,223.33
Clerk	3,699.96	3,556.67
Total Salaries	\$ 9,349.92	\$ 9,780.00
OPERATION		
Postage	\$ 418.00	\$ 465.00
Stationery, Record Books and Blanks	307.06	427.79
Sundry Office Supplies and Expenses	255.60	352.95
Telephone and Telegraph	416.53	324.58
Freight, Express and Drayage	15.61	22.31
Travel	242.40	154.12
Subscriptions and Periodicals	66.00	61.00
Industrial Accident Insurance	5.60	4.89
P.E.R.S. Contribution	125.76	131.88
Teachers' Retirement	160.58	187.44
Total Operation	\$ 2,015.44	\$ 2,131.96
CAPITAL		
Machinery and Appliances	\$ 44.45	\$ 325.00
Furniture and Fixtures	208.60	
Library and Reference Books	25.00	8.00
Total Capital	\$ 278.05	\$ 333.00
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	\$ 69.88	
Library and Reference Books	12.50	
Total Repairs and Replacements	\$ 82.38	
GRAND TOTAL—University of Montana	\$ 11,725.79	\$ 12,244.96

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION

Schedule 1 — Income and Expenditures

A. G. PETERSON, President

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1953-1955
804	General Fund Appropriations	\$ 20,198.57	\$ 8,215.26	\$ 24,665.04
271	Millage Fund Appropriations	224.08		1,261.02
251	Postwar Appropriations	5.93		
103-5	Interest and Income Fund	2,389.16	4,516.08	19,110.79
104-59	Veterans' Education Fund, U. S. Aid	837.03	3,443.56	3,443.56
232	Dormitory Construction Fund	.09	.09	.09
239	Student Union Bldg. Construction Fund			90,238.86
245	Bond Construction Fund	236,467.92	97,481.60	12,783.01
387-8	Interest and Sinking Fund	7,844.18	10,948.40	14,160.59
	Residence Hall Fund, Local	12,231.89	18,507.93	17,689.44
	Total Balances	\$ 280,198.85	\$ 143,112.92	\$ 183,352.40
APPROPRIATIONS AND COLLECTIONS				
804	Salaries and Expenses, in lieu of earnings	\$ 18,000.00	\$ 27,000.00	\$ 27,000.00
804	Salaries and Expenses, to supplement Millage	100,794.00	72,339.00	72,339.00
804	Compensation for Land Sold	3,050.00		
804	P.E.R.S.	810.86		
804	Teachers' Retirement	772.35		
804	Library Books and Repairs		21,500.00	
271	Salaries and Expenses	145,932.00	203,628.00	203,528.00
271	Teachers' Retirement	5,500.00	7,000.00	7,000.00
271	P.E.R.S.	1,500.00	2,200.00	2,300.00
275	Student Travel Refunds	35.57	6.12	
103-5	Interest and Income Fund	6,831.69	25,592.68	
104-59	Veterans' Education Fund, U. S. Aid	3,422.25		
239	Student Union Bldg. Construction Fund		96,650.00	
245	Bond Construction Fund	199,974.25	14,302.86	
387-8	Interest and Sinking Fund	13,204.22	13,232.19	
	Residence Hall Fund, Local	69,564.61	66,255.89	
	Total	\$ 569,391.80	\$ 551,695.74	\$ 312,167.00
271	Less Transfer to Executive Office	548.10	945.00	756.00
	Total Available	\$ 849,042.55	\$ 693,863.66	\$ 494,763.40

F-8—EASTERN MONTANA COLLEGE OF EDUCATION—(Continued)

Schedule 1 — Income and Expenditures

EXPENDITURES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
804	Salaries and Expenses, in lieu of earnings	\$ 18,001.44	\$ 24,850.13	
804	Salaries and Expenses, to supplement Millage	100,791.61	72,321.12	
804	Improvements and Repairs	15,030.99	1,125.60	
804	Compensation for Land Sold			
804	P.F.R.S.	807.61		
804	Teachers' Retirement	554.54		
804	Library Books and Repairs		6,041.37	
271	Salaries and Expenses	145,566.80	202,667.87	
271	Teachers' Retirement	5,499.35	5,997.57	
271	P.F.R.S.	1,498.70	1,956.54	
275	Student Travel Refunds	35.57	6.12	
103.5	Interest and Income Fund	4,704.77	10,997.97	
104.59	Veterans' Education Fund, U. S. Aid	815.72		
239	Student Union Bldg. Constr. Fund		8,411.14	
245	Bond Construction Fund	338,960.57	99,001.45	
387.8	Interest and Sinking Fund	10,100.00	10,020.00	
	Residence Hall Fund, Local	63,288.57	67,074.38	
Total Expenditures		\$ 705,656.24	\$ 510,511.26	
BALANCES AND REVERSIONS				
804	General Fund Appropriations	\$ 8,439.59	\$ 24,665.04	
271	Millage Fund Appropriations	43.13	1,261.02	
103.5	Interest and Income Fund	4,516.08	19,110.79	
104.59	Veterans' Education Fund, U. S. Aid	3,443.56	3,443.56	
232	Dormitory Construction Fund	.09	.09	
239	Student Union Bldg. Construction Fund		90,238.66	
245	Bond Construction Fund	97,481.60	12,783.01	
387.8	Interest and Sinking Fund	10,948.40	14,160.59	
251	Postwar Appropriations	18,507.93	17,689.44	
	Residence Hall Fund, Local			
Total Balances and Reversions		\$ 143,386.31	\$ 183,352.40	

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
President	\$ 9,044.00	\$ 10,187.92	\$ 10,791.00	\$ 10,891.00		
Other Officers	18,750.00	16,174.92	30,899.00	31,399.00		
Office Employees	9,607.56	22,914.18	10,621.00	10,621.00		
Total Salaries	\$ 37,401.56	\$ 49,277.02	\$ 52,311.00	\$ 52,911.00		
OPERATION						
Postage	\$ 1,289.16	\$ 1,948.18	\$ 990.00	\$ 990.00		
Stationery, Record Books and Blanks	1,511.91	2,041.81	770.00	770.00		
Sundry Office Supplies and Expenses	386.41	688.58	314.00	314.00		
Telephone and Telegraph	485.61	559.55	660.00	660.00		
Freight, Express and Drayage	41.22					
Travel	1,314.45	1,729.14	1,660.00	1,660.00		
Official Bonds	76.25	65.50	30.00	30.00		
Industrial Accident Insurance	160.82	194.42				
Printing and Binding	671.68	600.99	2,455.00	2,455.00		
Commencement Expense	385.20	271.13	420.00	420.00		
Diplomas	912.71	497.65	630.00	630.00		
Local Board	100.00	55.00	352.00	352.00		
Association Dues	408.50	98.50	432.00	432.00		
Testing Material	206.71	178.73	210.00	210.00		
Entertainment	180.56	26.35	164.00	164.00		
General Supplies and Expenses	207.92	48.96	215.00	215.00		
Publications and Advertising			100.00	100.00		
Total Operation	\$ 8,339.11	\$ 9,004.69	\$ 9,402.00	\$ 9,402.00		
CAPITAL						
Hand Tools and Petty Equipment		\$	\$ 150.00	\$ 150.00		
Machinery and Appliances		275.88	875.00	975.00		
Furniture and Fixtures		73.10	950.00	850.00		
Total Capital		\$ 348.98	\$ 1,975.00	\$ 1,975.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances		\$ 30.00	\$ 965.00	\$ 775.00		
Hand Tools and Petty Equipment			250.00	250.00		
Furniture and Fixtures			150.00	150.00		
Total Repairs and Replacements		\$ 30.00	\$ 1,365.00	\$ 1,175.00		
Total Administration	\$ 45,740.67	\$ 58,660.69	\$ 65,053.00	\$ 65,463.00		
Educational System						
SALARIES						
Student Help			\$ 5,124.00	\$ 5,124.00		
Professors	\$ 33,649.19	\$ 34,541.75	26,405.00	26,905.00		
Associate and Assistant Professors	95,355.87	111,357.44	153,078.00	154,978.00		
Instructors	15,770.21	20,706.62	23,737.00	24,637.00		
Summer School Employees and 8th Quarter Leave	4,750.83	8,724.99	11,900.00	11,900.00		
Clerical Employees	20,564.98	15,256.75	25,305.00	25,705.00		
Library Employees	4,600.00	4,950.00	11,047.00	11,088.00		
Laboratory School Critics			2,100.00	2,100.00		
Total Salaries	\$ 174,721.08	\$ 195,537.55	\$ 258,696.00	\$ 267,437.00		

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Postage						
Stationery, Record Books and Blanks	\$ 33.22	\$	\$ 400.00	\$ 400.00		
Sundry Office Supplies and Expenses	61.90		150.00	150.00		
Telephone and Telegraph	9.20	5.44	420.00	420.00		
Freight, Express and Drayage	221.33	277.61	230.00	230.00		
Travel	1,101.83	1,173.39	1,900.00	1,980.00		
Travel Refunds	35.57	6.12				
Magazines and Periodicals	616.50	768.57	1,500.00	1,500.00		
Chemicals	759.16	883.95	3,900.00	3,900.00		
Classroom Supplies	720.57	1,027.70	3,020.00	3,020.00		
P.E.R.S. Contribution	1,625.18	1,956.54	3,200.00	3,200.00		
Teachers' Retirement	5,706.10	5,997.57	10,000.00	10,000.00		
General Supplies and Expenses	208.47	520.41	1,461.00	1,461.00		
Visual Education		80.50	704.00	704.00		
Entertainment		7.90				
Extension Department			7,500.00	7,500.00		
Rental for Art Exhibits, etc.			200.00	200.00		
Printing and Binding			420.00	420.00		
Total Operation	\$ 11,099.03	\$ 12,705.70	\$ 35,085.00	\$ 35,095.00		
CAPITAL						
Machinery and Appliances	\$ 116.86	\$ 3,990.16	\$ 3,400.00	\$ 1,700.00		
Hand Tools and Petty Equipment	612.82	2,901.84	325.00	325.00		
Furniture and Fixtures	34.70		650.00	350.00		
Library and Reference Books	1,917.27	2,762.47	3,000.00	3,000.00		
Scientific Apparatus	27.18	885.75	1,650.00	1,350.00		
Total Capital	\$ 2,708.83	\$ 10,540.22	\$ 9,025.00	\$ 6,725.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 217.29	\$ 95.69	\$ 1,750.00	\$ 1,250.00		
Hand Tools and Petty Equipment	118.48	504.96	500.00	500.00		
Furniture and Fixtures			1,350.00	1,350.00		
Library and Reference Books (binding)			300.00	300.00		
Scientific Apparatus			1,625.00	1,425.00		
Total Repairs and Replacements	\$ 335.77	\$ 600.65	\$ 5,525.00	\$ 5,325.00		
Total Educational System	\$ 188,864.71	\$ 219,384.12	\$ 308,331.00	\$ 309,572.00		
Physical Plant						
SALARIES						
Superintendent			\$ 5,311.00	\$ 5,461.00		
Engineer	\$ 5,144.98	\$ 4,765.00				
Regular Janitors	14,273.31	17,221.62	32,757.00	34,427.00		
Groundsman	6,743.40	6,360.00				
Student Janitors and Extras			1,000.00	1,000.00		
Night Watchman			2,390.00	2,540.00		
Total Salaries	\$ 26,161.69	\$ 28,346.62	\$ 41,458.00	\$ 43,428.00		

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Telephone	\$ 1,272.44	\$ 1,516.59	\$ 1,905.00	\$ 1,905.00		
Janitor Supplies	595.05	1,448.33	2,559.00	2,559.00		
Hardware, Paint and Wax	785.38	1,970.75	570.00	570.00		
Insurance	859.99	619.41	378.00	378.00		
Drayage	938.64	553.90				
Heat and Gas	2,470.72	4,375.73	3,860.00	3,860.00		
Light and Power	3,413.08	4,986.44	5,897.00	5,897.00		
Water	1,078.07	981.39	1,665.00	1,665.00		
General Supplies and Expenses	71.50		1,080.00	1,080.00		
Campus Supplies and Expenses			323.00	323.00		
Industrial Accident			534.00	534.00		
Gardener Supplies and Expenses			48.00	48.00		
Total Operation	\$ 11,874.47	\$ 16,452.54	\$ 18,819.00	\$ 18,819.00		
CAPITAL						
Land and Land Improvements	\$ 4,107.34	\$ 7,393.05	\$	\$		
Buildings and Attached Fixtures	338,434.44	72,025.81				
Machinery and Appliances	2,080.30	4,685.99	570.00	930.00		
Hand Tools and Petty Equipment	4.00	1,731.64	250.00	250.00		
Furniture and Fixtures	3,982.89	14,932.86	1,175.00	1,960.00		
Scientific Apparatus		34.95				
Total Capital	\$ 348,608.97	\$ 100,804.30	\$ 1,995.00	\$ 3,140.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 2,518.90	\$ 1,634.29	\$ 1,929.00	\$ 1,500.00		
Buildings and Attached Fixtures	4,757.42	4,696.87	4,184.00	3,477.00		
Machinery and Appliances	3,143.77	1,796.61	4,700.00	1,325.00		
Hand Tools and Petty Equipment	597.07	392.34	250.00	250.00		
Furniture and Fixtures		1,248.50	1,775.00	2,300.00		
Total Repairs and Replacements	\$ 11,017.16	\$ 9,768.61	\$ 12,838.00	\$ 8,852.00		
Total Physical Plant	\$ 397,662.29	\$ 155,372.07	\$ 75,110.00	\$ 74,239.00		
Dormitory						
SALARIES						
Cooks	\$ 5,804.83	\$ 6,811.82				
Janitor	2,356.55	4,243.61				
Laundry Employees	841.59	1,156.88				
Student Help	9,122.98	10,766.63				
Total Salaries	\$ 18,125.95	\$ 22,978.94				
OPERATION						
Telephone and Telegraph	\$ 160.44	\$ 180.94				
Utilities	1,800.00	1,800.00				
Household Supplies	207.31	257.58				
Laundry Supplies	199.93	192.25				
Food	24,166.98	24,673.70				
Insurance	370.85	323.90				
Industrial Accident Insurance	8.16					
Office Expenses	49.60	127.83				
General Supplies and Expenses	3,054.27	3,729.25				
P. E. R. S. Contribution		166.74				
Total Operation	\$ 30,017.54	\$ 31,309.69				

F-8 — EASTERN MONTANA COLLEGE OF EDUCATION — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Buildings and Attached Fixtures	\$ 468.20	\$ 507.95				
Machinery and Appliances	44.93	308.11				
Hand Tools and Petty Equipment	182.15	10.93				
Furniture and Fixtures	1,844.00	12.80				
Total Capital	\$ 2,539.28	\$ 839.79				
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 144.00	\$ 69.84				
Machinery and Appliances	150.53	420.60				
Hand Tools and Petty Equipment	233.30	402.40				
Furniture and Fixtures	14.30	373.12				
Household Equipment	753.67					
Total Repairs and Replacements	\$ 1,295.80	\$ 1,265.96				
Total Dormitory	\$ 51,978.57	\$ 56,394.38	\$ 56,394.38	\$ 56,394.38		
Debt Service						
Interest on Bonds	\$ 3,100.00	\$ 3,020.00				
Dormitory Bonds and Interest	11,310.00	10,680.00				
Bonds Redeemed	7,000.00	7,000.00				
Total Debt Service	\$ 21,410.00	\$ 20,700.00	\$ 20,700.00	\$ 20,700.00		
Transfer to the Executive Secretary			972.00	972.00		
GRAND TOTAL—Eastern Montana College of Education	\$ 705,656.24	\$ 510,511.26	\$ 526,560.38	\$ 527,340.38		
Less Residence Hall and Debt Service			77,094.38	77,094.38		
			\$ 449,466.00	\$ 450,246.00		
Non-Recurring Items:						
1. Class Room Chairs			\$ 2,500.00			
2. Accounting Tables			1,260.00			
3. Typewriters for Classes			1,500.00			
4. Electric Typewriters			600.00			
5. Library Books			2,000.00			
6. Library Fixtures			2,500.00			
7. Locker and Shower Extension			23,400.00			
8. Repair of Gymnasium Roof			500.00			
9. Air Conditioning Library, Office and Workshop			6,500.00			
10. Remodel Third Floor Admin. Building			8,300.00			
11. Sidewalks			1,600.00			
12. Organ for Auditorium			2,600.00			
13. Provide Classrooms in Tower, Admin. Building			5,500.00			
14. Tennis Courts			9,000.00			
15. Toilets, Science Building			600.00			
			\$ 68,360.00			
New Building:						
1. Wing to Complete Education Building			180,000.00			
Total Non-Recurring Items			\$ 248,360.00			
Total Appropriations Requested:			\$ 697,826.00	\$ 450,246.00		
University Millage Fund			\$ 194,188.00	\$ 190,856.00	\$ 194,188.00	\$ 190,856.00
Supplemental General Fund			212,378.00	216,690.00	105,000.00	105,000.00
General Fund in lieu of fees			29,500.00	29,500.00	29,500.00	29,500.00
Teachers Retirement - Millage			10,000.00	10,000.00	10,000.00	10,000.00
P.E.R.S.—Millage			3,200.00	3,200.00	3,200.00	3,200.00
Non-recurring Items—General Fund			248,360.00			
			\$ 697,826.00	\$ 450,246.00	\$ 341,888.00	\$ 338,556.00

F-9 — NORTHERN MONTANA COLLEGE

Schedule 1 — Income and Expenditures

L. O. BROCKMANN, President

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
806	General Fund Appropriations	\$ 42,998.42	\$	\$ 23,469.15
273	Millage Fund Appropriations	3,055.58		2,308.92
251	Postwar Appropriations	2.69		
104-60	Veterans' Education Fund, U. S. Aid	80,408.39	531.43	2,139.47
246	Bond Construction Fund	283,706.61	56,804.17	15,657.49
	Residence Hall Funds, Local	17,238.48	40,155.32	42,320.47
	Total Balances	\$ 427,410.17	\$ 97,490.92	\$ 85,895.50
APPROPRIATIONS AND COLLECTIONS				
806	Salaries and Expenses, in lieu of earnings	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
806	Salaries and Expenses, to supplement Millage	95,670.00	66,875.00	68,145.00
806	Industrial and Conservation Courses		3,000.00	3,030.00
273	Salaries and Expenses	138,431.00	193,019.00	193,019.00
273	Teachers' Retirement	6,600.00	6,800.00	6,800.00
273	P.E.R.S.	1,300.00	1,400.00	1,400.00
104-60	Veterans' Education Fund, U. S. Aid	10,021.21	5,784.93	
387-13	Interest and Sinking Fund	8,120.00	7,920.00	
246	Residence Hall Funds, Local	112,390.12	86,774.29	
	Bond Construction Fund		21,096.71	
	Total	\$ 392,532.33	\$ 412,669.93	\$ 292,394.00
273	Less Transfer to Executive Office	518.72	810.00	715.00
	Total Available	\$ 819,423.78	\$ 509,350.85	\$ 377,574.50
EXPENDITURES				
806	Salaries and Expenses, in lieu of earnings	\$ 29,152.09	\$	
806	Salaries and Expenses, to supplement Millage	96,633.55	63,405.85	
806	Improvements and Repairs	23,961.13		
806	Industrial and Conservation Courses		3,000.00	
273	Salaries and Expenses	137,962.06	192,133.76	
273	Teachers' Retirement	4,714.62	4,934.51	
273	P.E.R.S.	683.35	1,031.81	
104-60	Veterans' Education Fund, U. S. Aid	89,898.17	4,176.89	
246	Bond Construction Fund	226,902.44	62,743.39	
387-13	Interest and Sinking Fund	8,120.00	7,920.00	
	Residence Hall Funds, Local	89,473.28	84,609.14	
	Total Expenditures	\$ 707,500.69	\$ 423,455.35	
BALANCES AND REVERSIONS				
806	General Fund Appropriations	\$ 8,921.65	\$ 23,469.15	
273	Millage Fund Appropriations	5,507.83	2,308.92	
251	Postwar Appropriations	2.69		
104-60	Veterans' Education Fund, U. S. Aid	531.43	2,139.47	
246	Bond Construction Fund	56,804.17	15,657.49	
	Residence Hall Funds, Local	40,155.32	42,320.47	
	Total Balances and Reversions	\$ 111,923.09	\$ 85,895.50	

F-9 — NORTHERN MONTANA COLLEGE

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
President	\$ 8,000.00	\$ 8,900.00	\$ 8,900.00	\$ 8,900.00		
Business Manager, Registrar and Assistant and Dean	9,503.03	8,535.04	12,512.00	12,512.00		
Secretary to President	2,916.00	3,060.00	4,200.00	4,200.00		
Dean of Women	3,716.61	2,349.99	2,600.00	2,700.00		
Clerical Dean of Women	1,000.92	1,246.25	13,410.00	13,810.00		
Dean of Men	2,466.63	4,791.66				
Office Employees	5,061.52	8,607.69				
Temporary Clerical Employees	781.48	542.25	700.00	700.00		
Total Salaries	\$ 33,446.19	\$ 38,032.88	\$ 42,322.00	\$ 43,222.00		
OPERATION						
Commencement			\$ 300.00	\$ 300.00		
Postage	\$ 727.28	\$ 1,130.59	\$ 1,400.00	\$ 1,400.00		
Stationery, Record Books and Blanks	1,461.43	587.57	1,000.00	1,000.00		
Sundry Office Supplies and Expenses	964.15	890.08	974.00	979.00		
Telephone and Telegraph	2,524.85	2,570.04	2,700.00	2,700.00		
Freight, Express and Drayage	20.08	13.06	35.00	35.00		
Travel	2,069.34	2,361.71	2,400.00	2,400.00		
Publications	381.05	1,627.08	2,500.00	2,500.00		
F.R.S. Contribution	1,031.73	524.46	700.00	800.00		
General Supplies and Expenses	3,083.73	1,079.68	725.00	725.00		
Official Bonds and Industrial Accident Expense		196.61	200.00	200.00		
Teachers' Retirement		541.20	850.00	850.00		
Executive Board Expense			25.00	25.00		
Entertainment			300.00	300.00		
Total Operation	\$ 12,263.64	\$ 11,532.08	\$ 14,109.00	\$ 14,214.00		
CAPITAL						
Library and Reference Books	\$ 7.60	\$ 36.54	\$ 34.00	\$ 34.00		
Machinery and Appliances	1,256.21	263.99	250.00	250.00		
Furniture and Fixtures	1,019.15	5,695.57	150.00	150.00		
Hand Tools and Petty Equipment		57.97	50.00	50.00		
Total Capital	\$ 2,282.96	\$ 6,057.37	\$ 484.00	\$ 484.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 285.73	\$ 1,011.13	\$ 750.00	\$ 750.00		
Hand Tools and Petty Equipment		7.80	25.00	25.00		
Furniture and Fixtures		7.55	55.00	55.00		
Reference Books			9.00	9.00		
Total Repairs and Replacements	\$ 285.73	\$ 1,026.48	\$ 839.00	\$ 839.00		
Total Administration	\$ 48,278.52	\$ 56,648.81	\$ 57,754.00	\$ 58,759.00		
Educational System						
SALARIES						
Professors and Deans			\$ 15,495.00	\$ 15,495.00		
Instructional Staff	\$ 118,702.22	\$ 123,151.59	\$ 152,476.00	\$ 155,023.00		
Clerical	2,690.78	2,022.25	2,100.00	2,100.00		
Extension Service	1,409.00	3,499.30	5,395.00	5,395.00		
Librarian	4,700.00	5,000.00				
Librarian Assistant	1,568.68					
Student Teacher Supervisors	935.00		2,000.00	2,000.00		
Student Assistants	2,558.08	2,400.76	6,280.00	6,280.00		
Other Employees Placement Secretary	4,300.46	2,824.23	1,600.00	1,700.00		
Total Salaries	\$ 136,864.22	\$ 138,898.13	\$ 185,346.00	\$ 188,738.00		

F-9 — NORTHERN MONTANA COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Convocation Expense and Membership Dues			\$ 308.00	\$ 273.00		
Postage	\$ 197.75	\$ 372.74	\$ 500.00	\$ 500.00		
Stationery, Record Books and Blanks	246.39	163.31	200.00	200.00		
Sundry Office Supplies and Expenses	351.17	130.21				
Telephone and Telegraph	10.90	113.87	100.00	125.00		
Freight, Express and Drayage	29.11	90.03		50.00		
Travel	5,838.15	4,606.37	4,065.00	4,075.00		
Educational Supplies and Expenses	5,706.59	3,947.19	5,202.00	5,200.00		
Subscriptions and Periodicals	76.25	419.27	350.00	350.00		
General Supplies and Expenses	18.50	230.66	200.00	200.00		
Publications		585.51	1,000.00	1,000.00		
Teachers' Retirement		4,459.09	6,300.00	6,500.00		
P.E.R.S. Contribution		58.71	75.00	75.00		
Insurance			100.00	100.00		
Total Operation	\$ 12,474.81	\$ 15,126.98	\$ 18,450.00	\$ 18,648.00		
CAPITAL						
Machinery and Appliances	\$ 4,213.42	\$ 2,435.04	\$ 700.00	\$ 700.00		
Hand Tools and Petty Equipment	187.34	1,333.13	700.00	700.00		
Furniture and Fixtures	170.00	1,217.05	100.00	100.00		
Library and Reference Books	3,420.58	2,357.18	2,393.00	2,393.00		
Buildings and Attached Fixtures	3,264.75	16.50				
Scientific Apparatus	288.34	952.52	700.00	700.00		
Total Capital	\$ 11,544.43	\$ 8,311.42	\$ 4,593.00	\$ 4,593.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 2,427.07	\$ 1,594.13	\$ 2,300.00	\$ 2,300.00		
Hand Tools and Petty Equipment	159.47	22.30	350.00	350.00		
Library and Reference Books	32.57	6.55	200.00	200.00		
Scientific Apparatus	7.43	110.52	851.00	851.00		
Furniture and Fixtures			200.00	200.00		
Total Repairs and Replacements	\$ 2,626.54	\$ 1,733.50	\$ 3,901.00	\$ 3,901.00		
Total Educational System	\$ 163,510.00	\$ 164,070.03	\$ 212,290.00	\$ 215,880.00		
Physical Plant						
SALARIES						
Superintendent of Buildings			\$ 3,750.00	\$ 3,900.00		
Campus Foreman, Engineer, Fireman	\$ 4,685.00	\$ 4,766.66				
Clerical Employees	153.00	1,754.25	2,600.00	2,700.00		
Janitors and Maintenance Men	8,032.85	11,839.87	22,890.00	23,290.00		
Student Janitors	4,704.15	3,807.50				
Assistant Foreman	3,325.00	2,216.66	7,096.75	6,946.75		
Temporary Employees and Other Employees	9,872.09	8,671.88	4,800.00	4,800.00		
Chief Engineer			2,500.00	2,600.00		
Night Watchman						
Total Salaries	\$ 30,772.09	\$ 33,056.82	\$ 43,636.75	\$ 44,236.75		

F-9 — NORTHERN MONTANA COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1955 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1955 Budget July 1, 1956 June 30, 1957
OPERATION						
Magazines and Periodicals						
Postage	\$ 85.00	\$ —	\$ 20.00	\$ 20.00		
Heat, Light, Power and Water	10,030.29	11,795.91	16,500.00	16,500.00		
Campus Expense	98.36	98.36	286.75	286.75		
Janitor Supplies	1,288.45	1,010.89	3,000.00	3,000.00		
Gardener Supplies and Expenses	2,157.75	96.71	500.00	450.00		
Hardware and Sundries	2,157.75	651.09	2,175.00	2,150.00		
Rentals and Boiler Inspection	2,020.90	1,169.00	2,575.00	2,575.00		
Insurance	2,117.89	1,449.55	2,325.00	2,350.00		
Freight, Express and Drayage	55.36	12.96	50.00	50.00		
Travel	824.63	1,045.61	1,200.00	1,300.00		
P.E.R.S. Contribution	899.38	452.21	900.00	900.00		
Teachers' Retirement		91.89	150.00	150.00		
General Supplies and Expenses		51.21	500.00	300.00		
Total Operation	\$ 19,678.95	\$ 17,857.28	\$ 30,181.75	\$ 30,031.75		
CAPITAL						
Land and Land Improvements	\$ 15,531.38	\$ 3,923.45	\$ 1,800.00	\$ 1,800.00		
Buildings and Attached Fixtures	334,215.55	47,528.72	600.00	600.00		
Machinery and Appliances	1,177.27	297.25	1,200.00	1,200.00		
Hand Tools and Petty Equipment	48.55	49.57	172.50	172.50		
Furniture and Fixtures	20.00	992.03				
Total Capital	\$ 350,992.75	\$ 52,791.02	\$ 3,772.50	\$ 3,772.50		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 1,403.08	\$ 475.20	\$ 1,200.00	\$ 1,200.00		
Buildings and Attached Fixtures	5,302.45	4,892.16	3,300.00	3,300.00		
Furniture and Fixtures	27.24	35.73	26.00	26.00		
Machinery and Appliances	3,890.00	870.32	1,500.00	1,500.00		
Hand Tools and Petty Equipment	42.53	228.83	200.00	200.00		
Total Repairs and Replacements	\$ 10,675.10	\$ 6,502.25	\$ 6,226.00	\$ 6,226.00		
Total Physical Plant	\$ 412,118.89	\$ 110,207.37	\$ 83,817.00	\$ 84,267.00		
Residence Halls						
SALARIES						
Matron	\$ 6,157.02	\$ 7,283.37				
Kitchen Employees	8,016.01	7,210.33				
Janitors	1,309.50	8,277.13				
Student Employees	11,442.69	6,742.73				
Temporary Employees	488.70	126.55				
Housekeepers		2,397.48				
Total Salaries	\$ 27,413.92	\$ 32,037.59				
OPERATION						
Stationery, Record Books and Blanks	\$ 14.50	\$ 12.98				
Telephone and Telegraph	159.00	90.35				
Sundry Office Supplies and Expenses	79.51	65.99				
Food	5.74	2.61				
Freight, Express and Drayage	30,811.77	27,681.80				
Janitor Supplies and Expenses	547.57	251.20				
Laundry Supplies and Expenses	2,578.73	1,855.47				
Household Supplies and Expenses	1,878.47	5,327.49				
Heat, Light, Power and Water	6,205.94	5,340.37				
Publications	15.00	53.35				
Insurance	328.52	3,101.14				
Travel	9.35	243.59				
P.E.R.S. Contribution	190.80	654.46				
Postage		12.80				
General Supplies and Expenses		25.32				
Total Operation	\$ 42,825.70	\$ 44,718.92				

F-9 — NORTHERN MONTANA COLLEGE — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Machinery and Appliances	\$ 822.05	\$ 132.63				
Buildings and Attached Fixtures	445.53	2,122.92				
Furniture and Fixtures	252.52	138.15				
Total Capital	\$ 1,520.10	\$ 2,393.70				
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 3,110.45	\$ 2,099.06				
Machinery and Appliances	169.63	2,646.19				
Hand Tools and Petty Equipment	108.40	5.99				
Furniture and Fixtures	325.08	707.69				
Total Repairs and Replacements	\$ 3,713.56	\$ 5,458.93				
Total Residence Halls	\$ 75,473.28	\$ 84,609.14	\$ 84,600.00	\$ 84,600.00		
Debt Service						
Interest on Bonds	\$ 3,120.00	\$ 2,920.00				
Bonds Redeemed	5,000.00	5,000.00				
Total Debt Service	\$ 8,120.00	\$ 7,920.00	\$ 7,900.00	\$ 7,900.00		
Transfer to Executive Secretary			834.00	834.00		
GRAND TOTAL—Northern Montana College	\$ 707,500.69	\$ 423,455.35	\$ 447,195.00	\$ 452,240.00		
Less Residence Hall and Debt Service			92,500.00	92,500.00		
Total			\$ 354,695.00	\$ 359,740.00		
Non-Recurring Items:						
1. Construction of the Gymnasium			\$ 100,000.00			
2. Athletic Field			3,000.00			
3. Addition to Automotive Building			48,000.00			
4. Blacktop Roads			5,000.00			
5. Waterline Extension			8,500.00			
6. Heating Unit Replacement, Ind. Arts. Bldg.			1,000.00			
7. New Furniture for Library			6,000.00			
8. Cost of Cosmetology Lab. Equipment			3,500.00			
Total Non-Recurring Items:			\$ 177,000.00			
Total Appropriations Requested:			\$ 531,695.00	\$ 359,740.00		
University Milage Fund			\$ 155,619.00	\$ 158,577.00	\$ 155,619.00	\$ 158,577.00
Supplemental General Fund			168,101.00	167,888.00	77,000.00	75,000.00
General Fund, in lieu of fees			22,000.00	24,000.00	22,000.00	24,000.00
Teachers Retirement—Milage			7,300.00	7,300.00	7,300.00	7,500.00
F.F.B.S. Contribution—Milage			1,675.00	1,775.00	1,675.00	1,775.00
Non-Recurring Items from General Fund			177,000.00			
			\$ 531,695.00	\$ 359,740.00	\$ 263,594.00	\$ 266,852.00

COMPILED STATEMENT OF INCOME AND EXPENDITURES
Custodial Institutions
Schedule 1 — Income and Expenditures

BALANCES	Actual 1952-1953	Actual 1953-1954
Appropriations from General Fund	\$ 846,061.57	\$ 62,026.16
Appropriations from Postwar Fund	93,203.71	3,178.59
Land Grant Funds (Interest and Income)	21,615.81	20,506.65
Federal Aid Funds	92,929.21	121,335.87
Construction Funds	48,475.53	
Trust and Endowment Funds	30,663.80	26,384.32
Fire Loss Funds	19,554.32	75,213.17
Interest and Sinking Funds	289,220.60	332,966.94
Total Balances	\$ 1,441,724.55	\$ 591,611.70
APPROPRIATIONS—GENERAL FUND		
School for Deaf and Blind	\$ 130,070.00	\$ 149,850.00
Orphans' Home	164,518.22	169,738.00
Industrial School	323,804.50	396,992.19
Vocational School for Girls	91,882.50	116,051.50
Montana State Prison	385,623.00	394,557.80
Montana State Hospital	1,757,317.43	1,896,578.72
Tuberculous Sanitarium	677,454.00	857,705.00
Soldiers' Home	67,744.00	77,142.50
Home for Senile	125,000.00	119,031.24
Training School	398,568.41	1,082,912.50
Total Appropriations—General Fund	\$ 4,122,282.06	\$ 5,260,559.45
LAND GRANT FUNDS (Interest and Income)		
School for Deaf and Blind	\$ 3,844.95	\$ 12,286.01
Industrial School	13,354.84	15,055.34
Soldiers' Home	1,642.03	1,646.61
Total Land Grant Funds	\$ 18,841.82	\$ 28,987.96
FEDERAL AID FUNDS		
Mental Hygiene	\$ 20,021.00	\$ 18,401.00
Indian Wing	250,000.00	49,999.63
Soldiers' Home	28,651.82	24,301.12
Total Federal Aid Funds	\$ 298,672.82	\$ 92,701.75

COMPILED STATEMENT OF INCOME AND EXPENDITURES — (Continued)

Custodial Institutions

Schedule 1 — Income and Expenditures

INTEREST AND SINKING FUNDS	Actual 1952-1953	Actual 1953-1954
School for Deaf and Blind	\$ 12,037.00	\$ 5,262.78
Insane Asylum Refunding	16,996.00	16,645.00
Insane Hospital (1947)	268,318.36	268,293.63
Tuberculous Sanitarium	16,525.68	18,129.14
Training School	2,761.86	
Total Interest and Sinking Funds	\$ 316,638.90	\$ 308,330.55
OTHER FUNDS		
Industrial School Fire Loss	\$ 50,856.79	\$ 1,139.50
Prison Fire Loss		261.75
Motor Vehicle Recording	35,348.14	28,124.50
T. B. Clothing	3,674.30	3,100.40
Soldiers' Home Welfare	120.00	843.78
Senile Home Donations	520.00	15.00
Training School Donations	75.00	
Prison Industries Revolving		14,255.94
Total Other Funds	\$ 90,594.23	\$ 47,740.87
Less Transfers	120.00	121.40
Total Available	\$ 6,288,634.38	\$ 6,329,810.88
EXPENDITURES		
School for Deaf and Blind	\$ 184,764.89	\$ 166,457.34
Orphans' Home	171,181.09	183,814.53
Industrial School	414,219.36	304,751.47
Vocational School for Girls	99,240.38	107,495.05
Montana State Prison	410,245.94	480,423.06
Montana State Hospital	2,102,321.42	2,127,951.16
Tuberculous Sanitarium	1,004,804.46	882,328.60
Soldiers' Home	92,535.50	116,683.79
Home for Senile Men and Women	250,713.78	115,809.49
Training School	713,390.41	613,741.58
Total Expenditures	\$ 5,443,467.25	\$ 5,071,456.03
Balances and Reversions	\$ 845,167.13	\$ 1,258,354.85
Less Reversion General Fund Appropriations	241,422.22	1,690.26
Less Reversion Postwar Fund Appropriations	12,128.21	
Balance Carried Forward	\$ 591,611.70	\$ 1,256,664.59

COMPILED STATEMENT OF INCOME AND EXPENDITURES

Schedule 2—Detail of Expenditures

Custodial Institutions

INSTITUTION—1952-1953	Salaries	Operation	Capital	Repairs and Replacements	Indirect Charges	Total
School for Deaf and Blind	\$ 100,189.71	\$ 40,406.81	\$ 16,498.29	\$ 12,111.42	\$ 15,558.66	\$ 184,764.89
Orphans' Home	97,413.05	59,529.32	4,442.32	9,766.00	30.40	171,181.09
Industrial School	110,525.77	86,068.40	196,453.69	17,511.50	3,460.00	414,219.36
Vocational School for Girls	52,562.22	38,909.10	2,387.63	7,201.48	—	99,290.38
Montana State Prison	153,883.65	363,852.43	6,083.48	26,613.30	—	410,245.94
Montana State Hospital	1,067,217.12	898,130.51	107,730.48	53,336.33	—	2,102,321.42
Tuberculosis Sanitarium	311,122.44	221,852.50	388,527.29	62,944.95	—	1,004,804.48
Soldiers' Home	47,277.95	29,237.10	12,411.74	4,183.91	—	92,535.50
Home for Senile Men and Women	56,854.92	41,429.39	152,429.47	—	—	250,713.76
Training School	189,084.93	248,745.98	323,447.47	26,238.69	—	713,390.41
Totals	\$ 2,186,131.76	\$ 2,028,161.54	\$ 1,210,411.86	\$ 219,907.58	\$ 201,145.49	\$ 5,443,467.25
Per Cent to Total	40.2%	37.3%	22.2%	4.0%	—3.7%	100%
INSTITUTION—1953-1954						
School for Deaf and Blind	\$ 110,880.14	\$ 34,169.63	\$ 11,208.66	\$ 2,921.12	\$ 7,277.79	\$ 166,457.34
Orphans' Home	104,126.84	61,370.16	12,433.32	5,884.21	—	183,814.53
Industrial School	122,774.50	69,993.43	89,969.01	7,801.74	14,212.79	304,751.47
Vocational School for Girls	57,885.04	38,757.40	9,629.41	2,489.24	—	107,495.05
Montana State Prison	175,603.20	418,096.41	56,172.97	17,996.83	—	450,423.06
Montana State Hospital	1,170,500.88	915,163.38	38,442.96	20,995.33	—	2,127,951.16
Tuberculosis Sanitarium	381,303.19	224,407.19	243,880.66	25,834.86	—	882,328.60
Soldiers' Home	49,113.63	30,757.69	34,527.71	4,479.90	—	118,883.75
Home for Senile Men and Women	70,143.80	40,274.92	4,997.57	393.20	—	115,809.49
Training School	213,059.07	230,866.71	236,163.14	16,833.00	—	613,741.58
Totals	\$ 2,455,390.29	\$ 2,063,856.92	\$ 737,420.41	\$ 105,629.43	\$ 290,841.02	\$ 5,071,456.03
Per Cent to Total	48.4%	40.7%	14.5%	2.1%	—5.7%	100%

G-1 — SCHOOL FOR DEAF AND BLIND

Schedule 1 — Income and Expenditures

Under Board of Education

GLENN I. HARRIS, President

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
565	Salaries and Expenses	\$ 45,559.16	\$ 12,424.54	\$ 14,416.77
251	Postwar Appropriation	40.18		
103.3	Interest and Income Fund	15,260.75	11,055.08	12,019.31
387.7	Interest and Sinking Fund	6,508.65	4,905.62	2,890.61
	Total Balances	\$ 67,804.74	\$ 23,385.24	\$ 29,326.69
APPROPRIATIONS				
565	Salaries and Expenses	\$ 130,070.00	\$ 138,960.00	\$ 138,960.00
565	P.E.R.S.		1,440.00	1,440.00
565	Teachers' Retirement		2,250.00	2,250.00
565	Salary of President		7,200.00	7,200.00
103.3	Interest and Income Fund	3,844.95	12,286.01	
387.7	Interest and Sinking Fund	12,037.00	5,262.78	
	Total Available	\$ 213,756.69	\$ 195,784.03	\$ 179,176.69
EXPENDITURES				
565	Salaries and Expenses	\$ 146,601.39	\$ 126,864.70	
565	P.E.R.S.	1,340.21	1,376.99	
565	Teachers' Retirement	1,766.39	2,192.47	
565	Construct Heating and Storage Building	13,326.07	10,223.61	
565	Salary of President		7,200.00	
251	Postwar Improvements		40.18	
103.3	Interest and Income Fund		8,050.62	11,321.78
387.7	Interest and Sinking Fund		13,640.03	7,277.79
	Total Expenditures	\$ 184,764.89	\$ 166,457.34	
BALANCES AND REVERSIONS				
565	Salaries and Expenses	\$ 13,031.10	\$ 14,416.77	
103.3	Interest and Income Fund		11,055.08	12,019.31
387.7	Interest and Sinking Fund		4,905.62	2,890.61
	Total Balances and Reversions	\$ 28,991.80	\$ 29,326.69	

G-1 — SCHOOL FOR DEAF AND BLIND

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Officers	\$ 6,000.00	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00		
Clerical Employees	3,360.00	3,720.00	4,020.00	4,020.00		
Matrons	7,551.86	7,925.00	10,080.00	10,080.00		
Nurses	1,472.50	1,567.50	1,710.00	1,710.00		
Doctors	540.00	540.00	630.00	630.00		
Relief Supervisors	1,400.00	1,752.50	3,500.00	3,500.00		
Other Employees	380.00	639.00	700.00	700.00		
Total Salaries	\$ 20,704.36	\$ 23,344.00	\$ 27,840.00	\$ 27,840.00		
OPERATION						
Publications	\$ 264.50	\$ 282.00	\$ 25.00	\$ 25.00		
Postage	76.85	20.07	300.00	300.00		
Sundry Office Supplies and Expenses	517.11	567.34	90.00	90.00		
Telephone and Telegraph	86.37	45.87	575.00	575.00		
Freight, Express and Drayage	221.81	243.10	200.00	200.00		
Travel	287.10	248.00	300.00	300.00		
Amusement and Recreation	30.30	14.70	290.00	290.00		
Official Bonds	178.21	549.07	35.00	35.00		
Industrial Accident Insurance	.64	7.00	500.00	500.00		
Legal Publications	20.00		5.00	5.00		
Local Board	42.24					
Automobile Insurance	1,340.21	1,513.33	25.00	25.00		
P.R.R.S. Contributions		42.65	1,800.00	1,800.00		
Stationery, Record Books and Blanks		500.00	30.00	30.00		
Advance			125.00	125.00		
Other Supplies and Expenses						
Total Operation	\$ 3,065.34	\$ 4,033.13	\$ 4,300.00	\$ 4,300.00		
CAPITAL						
Furniture and Fixtures	\$ 5.00					
Total Capital	\$ 5.00					
Total Administration	\$ 23,774.70	\$ 27,377.13	\$ 32,140.00	\$ 32,140.00		

G-1 — SCHOOL FOR DEAF AND BLIND — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Educational System						
SALARIES						
Teachers for Deaf	\$ 45,532.83	\$ 48,809.15	\$ 53,155.00	\$ 53,155.00		
Teachers for Blind	14,931.67	18,994.00	20,970.00	20,970.00		
Assistant Teachers	225.00	363.50	450.00	450.00		
Total Salaries	\$ 60,689.50	\$ 68,166.65	\$ 74,575.00	\$ 74,575.00		
OPERATION						
Text Books	\$ 1,749.94	\$ 788.68	\$ 850.00	\$ 850.00		
Printing Shop Supplies	1,046.93	1,260.56	1,400.00	1,400.00		
Carpenter Shop Supplies	174.98	181.15	400.00	400.00		
Subscriptions and Periodicals	306.44	372.44	375.00	375.00		
Sewing Room Supplies	590.33	428.69	500.00	500.00		
Shoe Shop Supplies	584.14	567.40	550.00	550.00		
Athletic Supplies	219.30	104.65	250.00	250.00		
Other School Room Supplies	1,178.07	1,365.22	1,200.00	1,200.00		
Teachers' Retirement	2,082.04	2,295.15	2,611.00	2,611.00		
Other Supplies and Expenses	500.00					
Total Operation	\$ 8,432.17	\$ 7,393.94	\$ 8,136.00	\$ 8,136.00		
CAPITAL						
Machinery and Appliances	\$ 1,492.05	\$	\$ 750.00	\$ 750.00		
Hand Tools and Petty Equipment	194.00	254.16	250.00	250.00		
Library and Reference Books	125.44		200.00	200.00		
Furniture and Fixtures			100.00	100.00		
Total Capital	\$ 1,811.49	\$ 254.16	\$ 1,300.00	\$ 1,300.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 326.26	\$ 255.01	\$ 300.00	\$ 300.00		
Hand Tools and Petty Equipment	660.61	20.25	200.00	200.00		
Library and Reference Books	191.33	53.14	100.00	100.00		
Total Repairs and Replacements	\$ 1,178.20	\$ 328.40	\$ 600.00	\$ 600.00		
Total Educational System	\$ 72,111.36	\$ 76,143.15	\$ 84,611.00	\$ 84,611.00		

G-1 — SCHOOL FOR DEAF AND BLIND — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Physical Plant	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Superintendent	\$ 3,627.60	\$ 3,960.00	\$ 4,200.00	\$ 4,200.00		
Caretaker	3,420.00	3,600.00	3,840.00	3,840.00		
Other Employees	1,786.25	747.47	1,800.00	1,800.00		
Total Salaries	\$ 8,833.85	\$ 8,307.47	\$ 9,840.00	\$ 9,840.00		
OPERATION						
Heat and Gas	\$ 2,174.16	\$ 2,139.72	\$ 2,300.00	\$ 2,300.00		
Light and Power	1,224.10	1,520.05	1,600.00	1,600.00		
Water	986.05	1,126.35	1,300.00	1,300.00		
Janitor Supplies	1,112.05	886.09	1,100.00	1,100.00		
Auto Insurance	117.54	37.34	100.00	100.00		
Gasoline	493.61	412.32	500.00	500.00		
Oil and Grease	120.91	74.71	90.00	90.00		
Tires and Accessories	129.75	12.15	100.00	100.00		
Other Supplies and Expenses	198.55	295.55	300.00	300.00		
Garden Supplies			150.00	150.00		
Total Operation	\$ 6,556.72	\$ 6,504.28	\$ 7,540.00	\$ 7,540.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 13,509.76	\$ 8,120.04	\$ 500.00	\$ 500.00		
Hand Tools and Petty Equipment	168.43	56.25	50.00	50.00		
Machinery and Appliances	903.89	1,220.04	800.00	800.00		
Furniture and Fixtures	99.72	659.10	450.00	450.00		
Land and Improvements		899.07	1,500.00	1,500.00		
Total Capital	\$ 14,661.80	\$ 10,954.50	\$ 3,300.00	\$ 3,300.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 1,959.71	\$ 672.25	\$ 800.00	\$ 800.00		
Buildings and Attached Fixtures	4,358.26	875.13	2,400.00	2,400.00		
Machinery and Appliances	3,590.45	580.63	1,500.00	1,500.00		
Hand Tools and Petty Equipment	157.30	397.86	200.00	200.00		
Furniture and Fixtures	867.50	116.85	400.00	400.00		
Total Repairs and Replacements	\$ 10,933.22	\$ 2,592.72	\$ 5,300.00	\$ 5,300.00		
Total Physical Plant	\$ 41,005.59	\$ 28,358.97	\$ 25,980.00	\$ 25,980.00		

G-1 — SCHOOL FOR DEAF AND BLIND — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Subsistence						
SALARIES						
Cooks and Bakers	\$ 3,840.00	\$ 3,997.50	\$ 4,440.00	\$ 4,440.00		
Waitresses	1,840.00	2,018.30	2,200.00	2,200.00		
Kitchen Employees	591.40	665.10	700.00	700.00		
Laundry Employees	1,470.00	1,601.67	1,800.00	1,800.00		
Other Employees	2,220.60	2,779.45	3,600.00	3,600.00		
Total Salaries	\$ 9,962.00	\$ 11,062.02	\$ 12,740.00	\$ 12,740.00		
OPERATION						
Food: Flour and Other Grains	\$ 816.77	\$ 837.68	\$ 900.00	\$ 900.00		
Meats and Fish	4,422.97	2,595.43	5,100.00	5,100.00		
Dairy Products	5,396.09	4,327.24	5,800.00	5,800.00		
Lard and Fats	232.92	56.54	400.00	400.00		
Sugar and Syrup	452.81	501.97	500.00	500.00		
Fruits and Vegetables	4,119.10	2,568.22	4,100.00	4,100.00		
Eggs and Poultry	856.25	1,039.61	1,100.00	1,100.00		
Hospital Expenses	204.18	478.15	650.00	650.00		
Laundry Supplies	2,933.00	260.70	600.00	600.00		
Drugs and Medicines	318.66	254.74	375.00	375.00		
Household Equipment	2,190.00	646.14	1,400.00	1,400.00		
Kitchen Supplies	405.03	662.91	500.00	500.00		
Other Supplies and Expenses	4.80	1,978.75	2,375.00	2,375.00		
Total Operation	\$ 22,352.58	\$ 16,238.28	\$ 23,800.00	\$ 23,800.00		
Total Subsistence	\$ 32,314.58	\$ 27,300.30	\$ 36,540.00	\$ 36,540.00		
Plus June Claims Paid in July	1,918.63					
Total			\$ 179,271.00	\$ 179,271.00		
Debt Service						
Interest on Bonds	\$ 4,306.68	\$ 2,611.12				
Bonds Redeemed	9,333.35	4,666.67				
Total Debt Service	\$ 13,640.03	\$ 7,277.79	\$ 7,000.00	\$ 7,000.00		
GRAND TOTAL—School for Deaf and Blind	\$ 184,764.89	\$ 166,457.34	\$ 186,271.00	\$ 186,271.00		
Less estimated income from interest and income			\$ 7,000.00	\$ 7,000.00		
Less Debt Service			7,000.00	7,000.00		
Total			\$ 172,271.00	\$ 172,271.00	\$ 162,000.00	\$ 162,000.00
Building Program Requested:						
Vocational Building (Architect's estimate)			\$ 85,772.00			
Laundry Building (Architect's estimate)			37,313.00			
Remodeling of present shops			8,000.00			
Total requested for new constr. & capital impr.			\$ 131,085.00			
Appropriations Requested			\$ 303,356.00	\$ 172,271.00	\$ 162,000.00	\$ 162,000.00

G-2 — ORPHANS' HOME

Schedule 1 — Income and Expenditures

Under Board of Education		RICHARD W. LITTLE, Superintendent		
	BALANCES	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
660	Salaries and Expenses	\$ 1,471.25	\$	\$ 471.92
251	Postwar Appropriation	5,662.55	2,722.70	104.90
206	Rundell Bequest Fund	57.74	27.34	27.34
211	Moler Memorial Fund	27,518.16	24,171.11	12,240.46
	Total Balances	\$ 34,709.70	\$ 26,921.15	\$ 12,844.62
	APPROPRIATIONS AND COLLECTIONS			
660	Salaries and Expenses	\$ 157,263.00	\$ 160,850.00	\$ 160,850.00
660	Teachers' Retirement	206.51	600.00	600.00
660	P.E.R.S.		2,788.00	2,788.00
660	Expenses	6,385.34	5,500.00	5,500.00
660	Salary of Superintendent			
458	Deficiency Appropriation	663.37		
	Total Available	\$ 199,227.92	\$ 196,659.15	\$ 182,582.62
	EXPENDITURES			
660	Salaries and Expenses	\$ 155,016.56	\$ 160,781.95	
660	Teachers' Retirement	699.67	650.79	
660	P.E.R.S.	2,130.47	2,335.18	
660	Expenses	6,353.77	5,498.16	
660	Salary of Superintendent			
458	Deficiency Appropriation	663.37		
251	Postwar Improvements	2,939.85	2,617.80	
206	Rundell Bequest Fund	30.40		
211	Moler Memorial Fund	3,347.05	11,930.65	
	Total Expenditures	\$ 171,181.09	\$ 183,814.53	
	BALANCES AND REVERSIONS			
660	Salaries and Expenses	\$ 1,125.68	\$ 471.92	
251	Postwar Appropriation	2,722.70	104.90	
206	Rundell Bequest Fund	27.34	27.34	
211	Moler Memorial Fund	24,171.11	12,240.46	
	Total Balances and Reversions	\$ 28,046.83	\$ 12,844.62	

G-2 — ORPHANS' HOME

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1955	July 1, 1956 June 30, 1956	July 1, 1955 June 30, 1955	July 1, 1956 June 30, 1956
Administration						
SALARIES						
President	\$ 5,849.67	\$ 5,445.00	\$ 6,000.00	\$ 6,000.00		
Secretary	3,420.00	3,970.19	4,062.00	4,062.00		
Clerical Employees	1,536.63	1,716.00	4,200.00	4,200.00		
Medical Attendants	2,280.00	2,280.00	2,280.00	2,280.00		
Mattress and Relief	20,056.28	21,949.28	30,878.40	30,878.40		
Nurses	3,548.81	3,889.91	6,364.80	6,364.80		
Dentist	1,260.00	1,247.76	2,400.00	2,400.00		
Other Employees	1,048.12	1,141.31	1,750.00	1,750.00		
Total Salaries	\$ 39,019.51	\$ 41,639.45	\$ 57,935.20	\$ 57,935.20		
OPERATION						
Postage	\$ 232.51	\$ 301.45	\$ 500.00	\$ 500.00		
Stationery, Record Books and Blanks	119.62	152.45	450.00	450.00		
Sundry Office Supplies and Expenses	144.42	263.61	300.00	300.00		
Telephone and Telegraph	408.86	728.22	1,000.00	1,000.00		
Freight, Express and Drayage	62.71	42.21	400.00	400.00		
Travel	105.23	357.74	750.00	750.00		
Board of Managers' Expenses	226.94	122.26	205.00	205.00		
Amusement and Recreation	885.00	575.42	2,000.00	2,000.00		
Magazines and Periodicals	57.25	136.50	100.00	100.00		
Burial	10.00	35.00				
Dental and Hospital Expense	422.89	111.50	2,500.00	2,500.00		
Gratuities	660.00	660.00	1,440.00	1,440.00		
F.R.S. Contribution	2,147.57	2,440.79	3,717.00	3,717.00		
Industrial Accident Insurance	339.14	161.57	450.00	450.00		
Religious Services	313.43	214.50	300.00	300.00		
Other Supplies and Expenses	59.62	416.35	275.00	275.00		
Advance		2,500.00				
Total Operation	\$ 6,190.19	\$ 9,119.52	\$ 14,387.00	\$ 14,387.00		
CAPITAL						
Machinery and Appliances		\$ 50.00	\$ 800.00	\$ 225.00		
Furniture and Fixture, Hand Tools and Petty Equipment		362.50	225.00			
Total Capital		\$ 412.50	\$ 1,025.00	\$ 225.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 6.00	\$	\$ 500.00	\$ 100.00		
Furniture and Fixture	.69		325.00			
Hand Tools and Petty Equipment		2.25				
Total Repairs and Replacements	\$ 6.69	\$ 2.25	\$ 825.00	\$ 100.00		
Total Administration	\$ 45,216.39	\$ 51,173.72	\$ 74,172.20	\$ 72,647.20		
Educational System						
SALARIES						
Kindergarten Teachers	\$ 1,518.18	\$ 840.80	\$ 787.50	\$ 787.50		
Grade School Teachers	10,435.68	11,459.72	17,160.00	17,160.00		
Playground Instructor	1,841.30	1,762.07	1,740.00	1,740.00		
Band Instructor	2,003.64	1,984.90	2,141.28	2,141.28		
Others		840.80	787.50			
Total Salaries	\$ 15,798.80	\$ 16,888.29	\$ 22,616.28	\$ 22,616.28		

G-2 — ORPHANS' HOME — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Stationery, Record Books and Blanks						
Music Supplies	\$ 455.09	\$ 104.74	\$ 485.00	\$ 485.00		
Text Books, Maps, etc.	130.35	16.55	100.00	100.00		
Sundry School Supplies	281.50	272.09	1,000.00	1,000.00		
College Tuition	37.73	104.12	800.00	800.00		
Manual Training	400.00	799.98	1,600.00	1,600.00		
Teachers' Retirement	12.70	20.31	200.00	200.00		
Other Educational Expenses	710.43	650.79	950.00	950.00		
Travel	48.82	318.67	150.00	150.00		
		26.00	25.00	25.00		
Total Operation	\$ 2,076.62	\$ 2,313.25	\$ 5,310.00	\$ 5,310.00		
CAPITAL						
Hand Tools and Petty Equipment, Band Instruments	\$ 289.00	\$ 84.56	\$ 500.00	\$ 300.00		
Library and Reference Books		54.97	150.00	150.00		
Total Capital	\$ 289.00	\$ 139.53	\$ 650.00	\$ 450.00		
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures, Library and Reference Books		\$ 30.47	\$ 200.00	\$ 300.00		
Hand Tools and Petty Equipment, Band Instruments			400.00			
Total Repairs and Replacements		\$ 30.47	\$ 600.00	\$ 300.00		
Total Educational System	\$ 18,164.42	\$ 19,371.54	\$ 29,176.28	\$ 28,676.28		
Physical Plant						
SALARIES						
General Foreman		\$ 1,645.06	\$ 3,300.00	\$ 3,300.00		
Farmers and Stockmen	\$ 1,726.02	1,532.95	3,300.00	3,300.00		
Engineers and Firemen	9,840.10	10,638.82	10,896.43	10,896.43		
Teamsters and Laborers	2,860.76	2,711.19	2,442.00	2,442.00		
Watchmen	1,686.30	1,565.43	2,178.00	2,178.00		
Dairymen and Poultrymen	2,750.00	3,666.47	2,934.00	2,904.00		
Other Employees	8,273.70	9,512.32	12,586.00	12,586.00		
Total Salaries	\$ 27,136.88	\$ 30,732.24	\$ 34,366.43	\$ 34,306.43		
OPERATION						
Playground Supplies	\$ 3.34	\$ 37.41	\$ 300.00	\$ 300.00		
Fuel	15,010.39	13,226.56	16,400.00	16,400.00		
Light and Power	3,571.06	3,468.63	3,800.00	3,800.00		
Engine Room Supplies	343.70	161.86	700.00	700.00		
Blacksmith Supplies	73.31	75.18	100.00	100.00		
Janitor Supplies	1,211.18	1,392.82	1,000.00	1,000.00		
Boiler Insurance	330.13	100.98	95.00	95.00		
Gasoline, Oil and Grease	1,127.84	1,368.90	1,800.00	1,800.00		
Auto Supplies	437.81	809.00	400.00	400.00		
Seeds and Plants	345.02	304.88	300.00	300.00		
Fertilizer	32.12		500.00	500.00		
Stock and Poultry Feed	7,144.27	6,917.80	7,000.00	7,000.00		
Sundry Farm Expense	427.19	689.96	2,850.00	2,850.00		
Binder Twine	118.00	123.18	50.00	50.00		
Electrical Supplies	123.60	286.89	1,500.00	1,500.00		
Pasteurization Expense	372.22	394.55	500.00	500.00		
Household Equipment	597.09	453.70	350.00	350.00		
General Supplies and Expenses	968.65	1,198.86	2,250.00	2,250.00		
Total Operation	\$ 32,241.92	\$ 30,691.06	\$ 39,895.00	\$ 39,895.00		

G-2 — ORPHANS' HOME — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1957	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 646.27	\$ 5,621.32	\$ 1,000.00	\$ 1,000.00		
Buildings and Attached Fixtures	3,547.08	5,515.72				
Livestock and Poultry	160.00	27.38	200.00	200.00		
Machinery and Appliances		655.24	15,500.00			
Hand Tools and Petty Equipment		1.24	1,000.00	1,000.00		
Furniture and Fixtures		60.39	11,580.00			
Total Capital	\$ 4,153.32	\$ 11,681.29	\$ 29,280.00	\$ 2,200.00		
REPAIRS AND REPLACEMENTS						
Household Equipment	\$ 231.79	\$ 695.95	\$ 3,000.00	\$ 3,000.00		
Land and Land Improvements	8.25	32.00	800.00	800.00		
Buildings and Attached Fixtures	7,923.52	3,927.09	19,000.00	5,700.00		
Machinery and Appliances	441.74	340.08	20,000.00			
Hand Tools and Petty Equipment	331.06	638.35	1,500.00	1,500.00		
Furniture and Fixtures	57.80	218.02	29,205.00	5,000.00		
Other Repairs	745.15					
Total Repairs and Replacements	\$ 9,759.31	\$ 5,851.49	\$ 73,505.00	\$ 16,000.00		
Total Physical Plant	\$ 73,291.43	\$ 79,356.08	\$ 176,986.43	\$ 92,401.43		
Subsistence						
SALARIES						
Cooks	\$ 2,446.88	\$ 2,676.15	\$ 5,280.00	\$ 5,280.00		
Bakers	2,349.98	557.45				
Laundry Employees	3,998.50	4,391.86	6,840.00	6,840.00		
Dining Room Employees	1,920.00	2,150.40	2,112.00	2,112.00		
Seamstresses	1,836.15	2,007.27	2,310.00	2,310.00		
Other Employees	2,906.35	3,083.73	3,225.00	3,225.00		
Total Salaries	\$ 15,457.86	\$ 14,866.86	\$ 19,767.00	\$ 19,767.00		
OPERATION						
Food: Flour and Grains	\$ 1,767.26	\$ 2,628.34	\$ 6,000.00	\$ 6,000.00		
Meats and Fish	3,045.90	2,024.95	6,000.00	6,000.00		
Dairy Products	236.34	204.26	600.00	600.00		
Lard and Fats	363.78	107.30	400.00	400.00		
Sugar, Syrup, Honey, etc.	1,093.31	1,176.58	4,000.00	4,000.00		
Fruits and Vegetables	6,504.01	3,941.21	10,000.00	10,000.00		
Other Groceries	1,484.30	2,870.29	4,300.00	4,300.00		
Shoe Repairs	591.57	1.65	3,000.00	3,000.00		
Clothing and Dry Goods	2,523.55	4,235.62	9,000.00	9,000.00		
Drugs and Medicines	774.82	661.30	1,000.00	1,000.00		
Hospital Expense	752.79	1,070.87	3,000.00	3,000.00		
Other Supplies and Expenses	362.96	164.68	1,900.00	1,900.00		
Laundry Expense		19.08	500.00	500.00		
Total Operation	\$ 19,020.59	\$ 19,046.33	\$ 49,700.00	\$ 49,700.00		
Total Subsistence	\$ 34,478.45	\$ 33,913.19	\$ 69,467.00	\$ 69,467.00		
Plus June Claims Paid in July	30.40					
GRAND TOTAL—Orphans' Home	\$ 171,181.09	\$ 183,814.53	\$ 349,801.91	\$ 263,191.91	\$ 200,000.00	\$ 184,000.00
SPECIAL ITEMS:						
Pasturizer						
Cream Separator						
Butter Churn						
Kitchen and Dining Room Building						
Two Buildings for inmates						
One Electric Dishwasher						
Under Physical Plant, Repairs and Replacements, \$11,000.00 asked for laundry equipment						

G-3 — INDUSTRIAL SCHOOL Schedule 1 — Income and Expenditures

Under Board of Education

CASPER WOLHOWE, Superintendent

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
628	Salaries and Expenses	\$ 14,340.83	\$	\$ 118,550.26
251	Postwar Appropriations	30,621.35		
103.4	Interest and Income Fund	4,296.92	5,751.40	612.18
222	Fine Loss Fund		21,093.78	19,658.30
387.9	Interest and Sinking Fund	20,160.00	16,500.00	12,960.00
	Total Balances	\$ 79,419.10	\$ 43,345.18	\$ 151,780.74
APPROPRIATIONS AND COLLECTIONS				
628	Salaries and Expenses	\$ 190,033.00	\$	\$
628	Teachers' Retirement	280.00		
628	P.E.R.S.	1,550.00	2,778.12	2,778.12
628	Salaries	39,000.00		
628	Administrative Expense	4,500.00		
628	Repairs and Replacements	150.00		
628	Educational System Expense	1,120.00		
628	Physical Plant Expense	10,521.50		
628	Farm Supplies and Expenses	10,650.00		
628	Subsistence	11,000.00		
628	Unpaid Claims	53,000.00		
628	Salaries of Additional Employees	2,000.00		
628	Administration—Salary of President		6,000.00	6,000.00
628	Administration—Salary of Three Night Supervisors		5,400.00	5,400.00
628	Administration—Other Salaries		37,600.00	37,600.00
628	Administration—Operation		6,150.00	6,150.00
628	Administration—Capital		3,075.00	3,075.00
628	Administration—Repairs and Replacements		550.00	550.00
628	Educational System—Salaries		29,215.00	29,215.00
628	Educational System—Teachers' Retirement		1,063.07	1,063.07
628	Educational System—Operation		2,075.00	2,075.00
628	Educational System—Capital		700.00	700.00
628	Educational System—Repairs and Replacements		350.00	350.00
628	Physical Plant—Salaries		8,200.00	8,200.00
628	Physical Plant—Operation		26,795.00	26,795.00
628	Physical Plant—Capital		5,700.00	5,700.00
628	Physical Plant—Repairs and Replacements		5,550.00	5,550.00
628	Farm—Salaries		12,880.00	12,880.00
628	Farm—Operation		13,750.00	13,750.00
628	Farm—Capital		4,700.00	4,700.00
628	Farm—Repairs and Replacements		900.00	900.00
628	Subsistence—Salaries		11,600.00	11,600.00
628	Subsistence—Operation		26,875.00	26,875.00
628	Additional—Draining Farm Land		10,000.00	
628	Additional—Construction of Dining Hall		175,000.00	
628	Additional—Cement Block Machine		86.00	1,500.00
628	Additional—Trade-in of 1947 Dodge Auto			
103.4	Interest and Income Fund	13,354.84	15,055.34	
222	Fine Loss Fund	50,856.79	1,139.50	
	Total Available	\$ 467,435.23	\$ 456,532.21	\$ 365,116.93

G-3 — INDUSTRIAL SCHOOL—(Continued)

Schedule 1 — Income and Expenditures

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
EXPENDITURES			
628 Salaries and Expenses	\$ 89,342.68	\$	
628 Teachers' Retirement	1,118.03		
628 P.E.R.S.	2,554.16	3,099.03	
628 Construct New Cottage	109,841.41		
628 Salaries	36,770.61		
628 Administrative Expense	3,455.28		
628 Repairs and Replacements	150.00		
628 Educational System Expense	996.58		
628 Physical Plant Expense	10,520.95		
628 Farm Supplies and Expenses	10,635.53		
628 Subsistence	9,258.44		
628 Unpaid Claims	53,000.00		
628 Salaries of Additional Employees	1,346.00		
628 Administration—Salary of President		6,000.00	
628 Administration—Salary of Three Night Supervisors		5,340.80	
628 Administration—Other Salaries		37,592.91	
628 Administration—Operation		6,133.70	
628 Administration—Capital		70.00	
628 Administration—Repairs and Replacements		538.51	
628 Educational System—Salaries		29,204.00	
628 Educational System—Teachers' Retirement		1,264.80	
628 Educational System—Operation		2,073.65	
628 Educational System—Capital		681.61	
628 Educational System—Repairs and Replacements		295.31	
628 Physical Plant—Salaries		8,153.95	
628 Physical Plant—Operation		23,402.25	
628 Physical Plant—Capital		2,586.41	
628 Physical Plant—Repairs and Replacements		4,970.83	
628 Farm—Salaries		12,853.40	
628 Farm—Operation		13,711.15	
628 Farm—Capital		4,560.48	
628 Farm—Repairs and Replacements		841.08	
628 Subsistence—Salaries		11,594.20	
628 Subsistence—Operation		25,722.61	
628 Additional—Drainage Farm Land		5,832.38	
628 Additional—Construction of Dining Hall		71,918.87	
251 Postwar—Improvements	4,621.35		
251 Postwar—New Construction	35,284.95		
103.4 Interest and Income Fund	11,900.36		20,194.56
222 Fire Loss Fund	29,763.01		2,574.98
387.9 Interest and Sinking Fund	3,660.00		3,540.00
Total Expenditures	\$ 414,219.36	\$	304,751.47
BALANCES AND REVERSIONS			
628 Salaries and Expenses	\$ 9,155.64	\$	118,550.26
251 Postwar Appropriations	715.05		
103.4 Interest and Income Fund	5,751.40		612.18
222 Fire Loss Fund	21,093.78		19,658.30
387.9 Interest and Sinking Fund	16,500.00		12,960.00
Total Balances and Reversions	\$ 53,215.87	\$	151,780.74

G-3 — INDUSTRIAL SCHOOL

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
President (Superintendent)	\$ 7,200.00	\$ 6,000.00	\$ 7,800.00	\$ 7,800.00		
Cottage Parents	18,250.08	19,650.17	25,200.00	25,200.00		
Night Watchman (plus 2 Security Deputies)	4,588.81	9,937.32	16,200.00	16,200.00		
Nurse	2,100.00	2,210.77	2,400.00	2,400.00		
Physician	1,800.00	1,800.00	1,800.00	1,800.00		
Parole Officer (2 Case Workers)	2,250.00		7,200.00	7,200.00		
Stenographers	5,334.60		9,900.00	9,900.00		
Other Employees	42.50	8,278.00	5,100.00	5,100.00		
Assistant Superintendent		4,800.00				
Total Salaries	\$ 41,519.39	\$ 52,676.26	\$ 75,600.00	\$ 75,600.00		
OPERATION						
Postage	\$ 147.73	\$ 167.00	\$ 300.00	\$ 300.00		
Stationery, Record Books and Blanks	241.60	315.14	300.00	300.00		
Sundry Office Supplies and Expenses	53.10	32.55	100.00	100.00		
Telephone and Telegraph	1,895.70	1,624.33	1,500.00	1,500.00		
Freight, Express and Freightage	828.73		50.00	50.00		
Travel	1,089.21	1,320.75	1,800.00	1,800.00		
Magazines and Periodicals	38.40	26.10	75.00	75.00		
Escapes and Rewards	15.00	1.20				
Amusement and Recreation	791.12	1,279.11	1,800.00	1,800.00		
Loyal Expense	24.50	21.80				
Industrial Accident Insurance	968.58	1,028.57	1,045.00	1,044.00		
Medical and Dental Expense	3,250.27	4,919.30	4,900.00	4,000.00		
P.F.R.S. Contribution	2,658.68	3,099.03	4,635.00	4,614.00		
General Supplies and Expenses	1,089.53	763.16	830.00	830.00		
Local Bond Expense			300.00	300.00		
Official Bonds			60.00	60.00		
Total Operation	\$ 13,092.15	\$ 14,598.04	\$ 16,795.00	\$ 16,773.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 232.31	\$	\$ 2,000.00	\$ 300.00		
Furniture and Fixtures	25.00	70.00	3,800.00	200.00		
Machinery and Appliances			150.00	150.00		
Hand Tools and Petty Equipment			100.00	100.00		
Library and Reference Books						
Total Capital	\$ 257.31	\$ 70.00	\$ 6,050.00	\$ 750.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures		\$	\$ 100.00	\$ 100.00		
Machinery and Appliances	\$ 4.17	24.95	100.00	100.00		
Furniture and Fixtures	20.00					
Library and Reference Books	.85					
Hand Tools and Petty Equipment			50.00	50.00		
Total Repairs and Replacements	\$ 25.02	\$ 24.95	\$ 250.00	\$ 250.00		
Total Administration	\$ 54,893.87	\$ 67,369.25	\$ 98,695.00	\$ 93,373.00		
Educational System						
SALARIES						
Supervisor (Principal)	\$ 3,218.60	\$ 4,200.00	\$ 4,500.00	\$ 4,500.00		
Elementary Teacher	2,835.00	2,925.00	3,150.00	3,150.00		
Eighth Grade Teacher	2,835.00	2,925.00	3,150.00	3,150.00		
Seventh Grade Teacher	2,835.00	2,925.00	3,150.00	3,150.00		
High School Teacher	3,060.00	3,150.00	6,750.00	6,750.00		
Vocational Training Instructors	7,812.11	9,605.00	7,500.00	7,500.00		
Music Supervisor	800.00	2,925.00				
High School Instructor and Coach	1,610.36	2,114.00	3,000.00	3,000.00		
Recreation Director			720.00	720.00		
Other Employees Barber Instructor	600.00	600.00				

G-3 — INDUSTRIAL SCHOOL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES (Continued)						
Remedial Reading Teacher						
Industrial Arts Instructor			3,375.00	3,375.00		
			4,200.00	4,200.00		
Total Salaries	\$ 25,606.07	\$ 31,569.00	\$ 39,495.00	\$ 39,495.00		
OPERATION						
Stationery, Record Books and Blanks	\$ 255.90	\$ 520.80	\$ 500.00	\$ 500.00		
School Room Supplies	438.43	983.74	2,450.00	950.00		
Music Department Supplies	22.01		100.00	100.00		
Athletic Supplies	160.73	636.30	2,000.00	500.00		
Trade School Supplies and Expenses	37.42	32.90	300.00	300.00		
Other Supplies and Expenses	891.12	468.10	187.00	187.00		
Teachers' Retirement	1,118.14	1,405.05	1,481.00	1,481.00		
College Tuition			400.00	400.00		
Total Operation	\$ 2,923.75	\$ 4,046.89	\$ 7,418.00	\$ 4,418.00		
CAPITAL						
Furniture and Fixtures						
Hand Tools and Petty Equipment	\$ 26.75	\$ 844.10	\$ 200.00	\$ 200.00		
Machinery and Appliances			100.00	100.00		
Library and Reference Books		26.38	1,000.00	250.00		
School Room Equipment		320.39	750.00	250.00		
Scientific Apparatus			500.00	200.00		
			1,000.00	150.00		
Total Capital	\$ 26.75	\$ 1,190.87	\$ 3,550.00	\$ 1,150.00		
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures						
Machinery and Appliances	\$ 58.03	\$ 175.90	\$ 200.00	\$ 200.00		
Hand Tools and Petty Equipment	4.15	57.32	300.00	300.00		
Buildings and Attached Fixtures		56.06	25.00	25.00		
Library and Reference Books			100.00	100.00		
Scientific Apparatus			100.00	200.00		
Total Repairs and Replacements	\$ 62.18	\$ 289.28	\$ 725.00	\$ 925.00		
Total Educational System	\$ 28,618.75	\$ 37,096.04	\$ 51,188.00	\$ 45,988.00		
Physical Plant						
SALARIES						
General Foreman (Mechanic Plumber)	\$ 2,490.00	\$	\$ 3,300.00	\$ 3,300.00		
Carpenter and Helper	3,307.82	2,760.00	3,300.00	3,300.00		
Engineers and Foremen	4,165.00	4,814.58	5,400.00	5,400.00		
Other Employees (Clerk)	495.00	2,799.37	2,100.00	2,100.00		
Building and Grounds Custodian			2,700.00	2,700.00		
Total Salaries	\$ 10,457.82	\$ 10,373.95	\$ 16,800.00	\$ 16,800.00		
OPERATION						
Heat and Gas	\$ 7,783.70	\$ 8,704.56	\$ 9,000.00	\$ 9,000.00		
Light and Power	6,419.31	6,652.95	6,500.00	6,500.00		
Carpenter Shop Supplies	369.41	213.70	400.00	400.00		
Janitor Supplies	795.27	1,854.15	1,900.00	1,900.00		
Auto Shop Supplies (And Boiler House)	1,634.34	1,030.24	1,300.00	1,300.00		
Insurance	654.03	410.25	410.00	410.00		
Gasoline, Oil and Grease	3,621.72	4,621.79	4,000.00	4,000.00		
Tires and Other Auto Supplies	898.84	333.19	500.00	500.00		
Other Supplies and Expenses	170.52	32.34	200.00	200.00		
Travel		63.79				
Rent of Sewer			127.00	127.00		
Total Operation	\$ 22,337.14	\$ 23,926.96	\$ 24,937.00	\$ 24,937.00		

G-3 — INDUSTRIAL SCHOOL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Buildings and Attached Fixtures	\$ 189,366.66	\$ 72,314.76	\$	\$		
Machinery and Appliances	1,746.38	2,143.61	1,500.00	200.00	200.00	
Hand Tools and Petty Equipment	1,299.42	1,655.81	200.00	200.00	200.00	
Furniture and Fixtures	186.78	2,436.22	5,000.00	750.00	750.00	
Household Equipment		886.12	500.00	500.00		
Land and Land Improvements		1,987.43				
Total Capital	\$ 192,599.24	\$ 80,187.12	\$ 7,200.00	\$ 1,650.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 4,554.21	\$ 881.07	\$	\$ 5,000.00		
Machinery and Appliances	10,026.11	2,595.26	600.00	600.00		
Hand Tools and Petty Equipment	232.57	1,655.81	200.00	200.00		
Furniture and Fixtures	26.93		200.00	200.00		
Household Equipment		37.09	200.00	200.00		
Total Repairs and Replacements	\$ 14,839.82	\$ 5,169.23	\$ 1,200.00	\$ 6,200.00		
Total Physical Plant	\$ 240,234.02	\$ 119,672.26	\$ 50,137.00	\$ 49,757.00		
Farm						
SALARIES						
Dairy Supervisor Farm Manager	\$ 7,050.00	\$ 5,594.31	\$ 4,800.00	\$ 4,200.00		
Irrigator	1,514.64	1,519.00	3,000.00	3,000.00		
Poultry and Meat	1,800.00	2,554.23	2,400.00	2,400.00		
Gardener	1,835.00	1,991.00	2,400.00	2,400.00		
Dairymen	5,135.00	2,270.00	2,400.00	2,400.00		
Other Employees (Seasonal)	1,200.00	150.00	1,500.00	1,500.00		
Total Salaries	\$ 18,594.64	\$ 14,078.54	\$ 16,500.00	\$ 15,900.00		
OPERATION						
Veterinarian Expenses	\$ 477.72	\$ 185.66	\$ 750.00	\$ 750.00		
Seeds and Plants	1,531.16	1,002.26	1,000.00	1,000.00		
Stock and Poultry Feed	22,981.34	13,556.86	10,000.00	9,500.00		
Irrigation	924.00	706.08	660.00	660.00		
Fertilizing and Fertilizer	112.79	127.75	1,000.00	1,000.00		
Threshing and Harvesting	288.00	866.97	900.00	1,050.00		
Other Expenses	1,698.49	35.00	650.00	650.00		
Less Reimbursement from Soil Conservation (Travel)		1,150.00				
Total Operation	\$ 28,033.50	\$ 14,850.09	\$ 14,560.00	\$ 14,210.00		
CAPITAL						
Land and Land Improvements	\$ 1,273.22	\$ 4,225.09	\$	\$		
Buildings and Attached Fixtures	1,024.62	946.09				
Machinery and Appliances	296.52	2,159.52	5,100.00	300.00		
Hand Tools and Petty Equipment	337.58	659.82	300.00	300.00		
Furniture and Fixtures	638.45	530.50				
Livestock and Poultry						
Total Capital	\$ 3,570.39	\$ 8,521.02	\$ 5,400.00	\$ 600.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 79.46	\$	\$	\$ 250.00		
Buildings and Attached Fixtures	268.24	213.84				
Machinery and Appliances	1,754.73	2,066.81	1,000.00	1,000.00		
Hand Tools and Petty Equipment	482.05	37.63	300.00	300.00		
Total Repairs and Replacements	\$ 2,584.48	\$ 2,318.28	\$ 1,300.00	\$ 1,550.00		
Total Farm	\$ 52,783.01	\$ 39,767.93	\$ 37,760.00	\$ 32,260.00		

G-3 — INDUSTRIAL SCHOOL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Subsistence						
SALARIES						
Assistant Cooks	\$ 4,768.29	\$ 3,742.44	\$ 4,800.00	\$ 4,800.00		
Laundry Supervisor	1,764.21	2,115.00	2,400.00	2,400.00		
Dining Room Supervisor	450.00	1,584.16	1,500.00	1,500.00		
Kitchen Assistants	170.00					
Matrons	3,535.35	2,574.38	3,000.00	3,000.00		
Sewing Room Matron	1,380.00	1,537.90				
Other Employees	2,280.00	2,522.87	2,700.00	2,700.00		
Total Salaries	\$ 14,347.85	\$ 14,076.75	\$ 14,400.00	\$ 14,400.00		
OPERATION						
Flour and Other Grain Products	\$ 3,726.29	\$ 4,073.27	\$ 4,200.00	\$ 4,800.00		
Eggs, Poultry and Fish	1,504.45	1,334.20	5,000.00	6,000.00		
Sugar and Syrups	676.18	328.34	300.00	400.00		
Fruits and Vegetables	4,508.70	4,318.05	3,500.00	4,200.00		
Sundry Groceries	3,380.76	3,772.86	3,500.00	4,000.00		
Dry Goods and Linens	821.92	*1,729.49	4,000.00	4,500.00		
Clothing and Shoes	1,180.85	*1,096.61	1,800.00	2,000.00		
Drugs and Medicines	220.73	543.53	400.00	500.00		
Laundry Supplies and Expenses	803.14	178.78	800.00	900.00		
Household Supplies and Expenses	296.54	238.79	400.00	500.00		
Board of Boys in Jail	248.25					
Hospital Supplies and Expenses	984.08	280.93	1,000.00	1,200.00		
Other Supplies and Expenses	129.97	318.30	600.00	900.00		
Travel		10.50				
Total Operation	\$ 19,681.86	\$ 12,571.45	\$ 25,500.00	\$ 29,900.00		
Total Subsistence	\$ 34,029.71	\$ 26,648.20	\$ 39,900.00	\$ 44,300.00		
Plus Stores		10,672.79				
Debt Service						
Interest on Bonds	\$ 660.00	\$ 540.00	\$ 420.00	\$ 300.00		
Bonds Redeemed	3,000.00	3,000.00	3,000.00	3,000.00		
Total Debt Service	\$ 3,660.00	\$ 3,540.00	\$ 3,420.00	\$ 3,300.00		
GRAND TOTAL—Industrial School	\$ 414,219.36	\$ 304,751.47	\$ 281,100.00	\$ 268,808.00		
Less Debt Service and Interest and Income Fund			18,420.00	18,300.00		
Total			\$ 262,680.00	\$ 250,508.00	\$ 229,076.00	\$ 229,076.00
NEW CONSTRUCTION						
A. Remodeling and Repair Plant Facilities						
1. Remodeling and Addition Cottage "A"			\$ 30,000.00			
2. Moving and Remodeling Residence N. Place			3,000.00			
3. Covering barn with metal sheeting			1,500.00			
4. Relaying broken and worn sidewalks			1,500.00			
5. Black Topping main institution roads			2,200.00			
6. Acoustic ceilings in Cottages "C", "D", "E" & School			4,500.00			
7. High pressure steam boiler			4,000.00			
8. Completion garage of Sup't. Residence			1,500.00			
9. Materials for Structural Repairs all bldgs.			12,000.00			
10. New 6" water line to South buildings			3,000.00			
B. Additions to Existing Plant Facilities						
11. Residence for Superintendent			35,000.00			
12. New 12" well and pump			5,000.00			
13. Irrigation pipe, sprinkler system			3,500.00			
14. Barnyard Improvements			12,000.00			
Total New Construction			\$ 118,700.00			
Special: Montana Water Conservation Board			\$ 924.00	\$ 924.00	\$ 924.00	\$ 924.00
Appropriations Requested			\$ 382,304.00	\$ 251,432.00	\$ 230,000.00	\$ 230,000.00
* Credit.						

G-4 — VOCATIONAL SCHOOL FOR GIRLS

Schedule 1 — Income and Expenditures

Under Board of Education

RUBY A. MILLER, Superintendent

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
754 Salaries and Expenses	\$ 7,774.43		\$ 8,556.45
APPROPRIATIONS			
754 Salaries and Expenses	\$ 91,882.50	\$ 99,205.00	\$ 99,205.00
754 Teachers' Retirement		562.00	562.00
754 P.E.R.S.		1,284.50	1,284.50
754 Repair Adair Dormitory		10,000.00	
754 Two Fire Escapes		5,000.00	
Total Available	\$ 99,656.93	\$ 116,051.50	\$ 109,607.95
EXPENDITURES			
754 Salaries and Expenses	\$ 91,910.57	\$ 103,125.65	
754 Teachers' Retirement	479.85	446.92	
754 P.E.R.S.	1,079.96	1,254.88	
754 Repair Roofs of Administration Building and Gym.	5,820.00		
754 Repair Adair Dormitory		15.20	
754 Two Fire Escapes		2,652.40	
Total Expenditures	\$ 99,290.38	\$ 107,495.05	
BALANCES AND REVERSIONS			
754 Salaries and Expenses	\$ 366.55	\$ 8,556.45	

G-4 — VOCATIONAL SCHOOL FOR GIRLS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Superintendent	\$ 4,202.68	\$ 4,800.00	\$ 5,300.00	\$ 5,300.00		
Secretary	3,275.00	3,900.00	4,000.00	4,000.00		
Office Employees	815.00	2,106.00	3,300.00	3,300.00		
Matrons	6,751.77	7,703.85	9,480.00	9,480.00		
Doctor and Dentist	1,260.00	1,260.00	1,260.00	1,260.00		
Field Visitor	3,875.00	4,200.00	4,300.00	4,300.00		
Board Members	55.00	30.00	60.00	60.00		
Total Salaries	\$ 20,234.45	\$ 23,999.89	\$ 27,700.00	\$ 27,700.00		
OPERATION						
Postage	\$ 142.97	\$ 150.73	\$ 160.00	\$ 160.00		
Stationery, Record Books and Blanks	171.06	403.95	400.00	400.00		
Telephone and Telegraph	920.44	869.59	1,200.00	1,200.00		
Freight, Express and Drayage	11.05	9.55	25.00	25.00		
Legal Advertising	59.75	45.41	50.00	50.00		
Sundry Office Expense	62.01	146.74	300.00	300.00		
Travel	828.64	841.95	1,000.00	1,000.00		
Subscriptions and Periodicals	105.19	124.20	150.00	150.00		
Official Bonds	30.00	151.75	200.00	200.00		
Industrial Accident Insurance	658.29	233.29	750.00	750.00		
P.E.R.S. Contribution	1,079.94	1,254.88	1,500.00	1,500.00		
Escapes and Rewards	303.68	44.67	150.00	150.00		
Parole Expenses	176.95	142.45	300.00	300.00		
Amusements and Recreation	991.38	984.53	1,500.00	1,500.00		
Religious Services	232.50	165.00	300.00	300.00		
Publications		141.21	150.00	150.00		
General Supplies and Expenses		318.15	46.00	46.00		
Total Operation	\$ 5,774.09	\$ 6,030.01	\$ 8,181.00	\$ 8,181.00		
CAPITAL						
Furniture and Fixtures	\$ 31.88	\$ 78.69	\$ 1,255.00	\$ 630.00		
Library and Reference Books	209.94	28.25	50.00	50.00		
Total Capital	\$ 241.82	\$ 106.94	\$ 1,305.00	\$ 680.00		
REPAIRS AND REPLACEMENTS						
Hand Tools and Petty Equipment	\$ 5.45	\$	\$ 250.00	\$ 350.00		
Furniture and Fixtures		25.34	3,000.00			
Total Repairs and Replacements	\$ 5.45	\$ 25.34	\$ 3,250.00	\$ 350.00		
Total Administration	\$ 26,255.81	\$ 30,162.18	\$ 40,436.00	\$ 36,911.00		
Educational System						
SALARIES						
Principal	\$ 2,801.15	\$ 2,894.85	\$ 2,970.00	\$ 2,970.00		
Teachers	8,725.22	6,461.01	7,830.00	7,830.00		
Domestic Science Teacher	2,933.17	3,130.13	2,700.00	2,700.00		
Music Teacher	555.40	3,035.80	2,250.00	2,250.00		
Beauty Culture Teacher	147.00	80.00	850.00	850.00		
Physical Culture Teacher	286.56	653.63				
Total Salaries	\$ 15,508.50	\$ 16,755.42	\$ 16,600.00	\$ 16,600.00		

G-4 — VOCATIONAL SCHOOL FOR GIRLS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
School Publications	\$ 64.07	\$ 61.05	\$ 75.00	\$ 75.00		
Books	159.97	135.58	300.00	300.00		
School Supplies	498.22	851.52	800.00	800.00		
Beauty Culture Supplies	29.77	144.82	200.00	200.00		
Commercial Supplies	85.88	62.98	100.00	100.00		
Music Supplies	134.01	249.14	250.00	250.00		
Dramatic Supplies	37.64	265.80	250.00	250.00		
Art Supplies	31.24	177.20	200.00	200.00		
Sewing Supplies	171.33	588.04	500.00	500.00		
Handicraft Supplies	38.95	2.45	50.00	50.00		
Physical Education	168.31	167.37	650.00	650.00		
Tuition		193.70	800.00	800.00		
General Supplies and Expenses		14.95				
Total Operation	\$ 1,419.39	\$ 2,909.80	\$ 4,175.00	\$ 4,175.00		
CAPITAL						
Furniture and Fixtures	\$ 17.08	\$ 102.58	\$ 1,750.00	\$ 750.00		
Machinery and Appliances	22.13	72.00				
Hand Tools and Petty Equipment	14.71	54.90				
Library and Reference Books	110.11					
Total Capital	\$ 164.03	\$ 229.48	\$ 1,750.00	\$ 750.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 85.80	\$ 286.35	\$ 630.00	\$ 200.00		
Hand Tools and Petty Equipment		3.56				
Total Repairs and Replacements	\$ 85.80	\$ 291.91	\$ 630.00	\$ 200.00		
Total Educational System	\$ 17,177.72	\$ 20,186.61	\$ 23,355.00	\$ 21,725.00		
Farm (Lawns, Gardens & Commissary)						
SALARIES						
Foreman	\$ 2,505.00	\$ 2,640.00	\$ 2,760.00	\$ 2,760.00		
Gardener			1,500.00	1,500.00		
Total Salaries	\$ 2,505.00	\$ 2,640.00	\$ 4,260.00	\$ 4,260.00		
OPERATION						
Stock Feed	\$ 233.05	\$ 345.00	\$ 500.00	\$ 500.00		
Sundry Expense	13.50	90.00				
Seeds and Plants		125.85	300.00	300.00		
Total Operation	\$ 246.55	\$ 560.85	\$ 800.00	\$ 800.00		
CAPITAL						
Buildings and Fixtures			\$ 6,000.00	\$ 6,000.00		
Machinery and Appliances			1,000.00			
Playground Equipment			17,400.00	500.00		
Surfacing Roadway on Grounds			2,000.00			
Total Capital			\$ 26,400.00	\$ 6,500.00		
Total Farm (Lawns & Gardens)	\$ 2,751.55	\$ 3,200.85	\$ 31,460.00	\$ 11,560.00		

G-4 — VOCATIONAL SCHOOL FOR GIRLS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Physical Plant	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
SALARIES						
Engineers	\$ 3,277.50	\$ 3,540.00	\$ 3,600.00	\$ 3,600.00		
Handy Man	1,500.00	1,500.00	2,400.00	2,400.00		
Total Salaries	\$ 4,777.50	\$ 5,040.00	\$ 6,000.00	\$ 6,000.00		
OPERATION						
Fuel	\$ 4,405.70	\$ 3,855.46	\$ 6,500.00	\$ 6,500.00		
Light and Power	2,075.18	1,874.91	2,500.00	2,500.00		
Hardware, Lumber and Paint	167.85	434.46	300.00	300.00		
Engine Room Supplies	34.83	234.89	300.00	300.00		
Insurance	377.57	94.80	200.00	200.00		
Gasoline and Oil	1,035.39	1,145.01	1,500.00	1,500.00		
Tires and Accessories	288.49	628.83	350.00	350.00		
Sundry Expense	53.70	122.40	460.00	460.00		
Household Expense	1,048.48	766.05	1,000.00	1,000.00		
Kitchen Expense	96.48	115.43	200.00	200.00		
Other Expense (Laundry)	341.42	348.25	200.00	200.00		
Lawns and Gardens			300.00	300.00		
Total Operation	\$ 9,925.09	\$ 9,640.49	\$ 13,810.00	\$ 13,810.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 52.16	\$ 2,736.58	\$	\$		
Machinery and Appliances	537.33	3,973.91	2,550.00			
Hand Tools and Petty Equipment (Donable Property)	114.18	402.32	1,500.00	1,500.00		
Furniture and Fixtures	589.99	440.10				
Household Equipment	688.12	1,740.08	540.00			
Total Capital	\$ 1,981.78	\$ 9,292.99	\$ 4,590.00	\$ 1,500.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 5,967.33	\$ 1,150.49	\$ 4,460.00	\$ 2,000.00		
Machinery and Appliances	103.15	357.82	1,700.00	1,000.00		
Hand Tools and Petty Equipment (Donable Property)	104.48	272.84	1,000.00	1,000.00		
Furniture and Fixtures	465.36	14.45	6,970.00	600.00		
Household Equipment	413.36	376.39	200.00	200.00		
Other Repairs and Replacements	56.55					
Total Repairs and Replacements	\$ 7,110.23	\$ 2,171.99	\$ 14,330.00	\$ 4,800.00		
Total Physical Plant	\$ 23,794.60	\$ 26,145.47	\$ 38,730.00	\$ 26,110.00		
Subsistence						
SALARIES						
Cooks	\$ 3,187.85	\$ 3,383.35	\$ 3,840.00	\$ 3,840.00		
Relief Matron	4,008.15	3,409.40	3,600.00	3,600.00		
Night Matron	2,340.77	2,305.93	2,400.00	2,400.00		
Other Employees		351.05	100.00			
Total Salaries	\$ 9,536.77	\$ 9,449.73	\$ 9,940.00	\$ 9,940.00		

G-4 — VOCATIONAL SCHOOL FOR GIRLS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Food: Flour and Staples	\$ 1,079.28	\$ 1,872.77	\$ 2,500.00	\$ 2,500.00		
Meat, Poultry, Eggs and Fish	6,786.51	5,577.47	6,500.00	6,500.00		
Dairy Products	2,631.14	3,420.59	4,500.00	4,500.00		
Lard and Oils	161.55	131.65	300.00	300.00		
Sugar and Syrups	334.27	446.74	600.00	600.00		
Fruit and Vegetables	3,215.52	3,379.14	4,100.00	4,100.00		
Other Groceries	790.78	720.37	1,500.00	1,500.00		
Dry Goods and Clothing	3,324.67	842.55	4,000.00	4,000.00		
Drugs and Hospital Expenses	2,293.02	2,163.39	2,500.00	2,500.00		
Laundry Expense	617.17	658.50	700.00	700.00		
Household Expense	310.07	402.87	400.00	400.00		
Total Operation	\$ 21,543.98	\$ 19,616.25	\$ 27,600.00	\$ 27,600.00		
Total Subsistence	\$ 31,080.75	\$ 29,065.98	\$ 37,540.00	\$ 37,540.00		
Less Production for Consumption	1,770.05					
Less Received from Trading		\$ 1,058.62	\$ 1,200.00	\$ 1,200.00		
Less Claims Pending		207.42				
GRAND TOTAL— Vocational School for Girls	\$ 99,290.38	\$ 107,495.05	\$ 170,321.00	\$ 132,646.00	\$ 110,000.00	\$ 110,000.00
Special Appropriation						
Adair Cottage			40,000.00			
Total Appropriation Requested			\$ 210,321.00	\$ 132,646.00	\$ 110,000.00	\$ 110,000.00

G-5 — MONTANA STATE PRISON

Schedule 1 — Income and Expenditures

Board of Prison Commissioners

F. O. BURRELL, Warden

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
668	Salaries and Expenses	\$ 30,718.02	\$ 19,601.62	\$ 3,841.86
251	Postwar Appropriation	7,275.71	270.85	270.85
197	Fire Loss Fund			1.47
99	Prison Industries Revolving Fund			133.83
	Total Balances	\$ 37,993.73	\$ 19,872.47	\$ 4,248.01
APPROPRIATIONS AND COLLECTIONS				
668	Salaries and Expenses	\$ 303,615.00	\$ 339,335.00	\$ 339,335.00
668	Bureau of Identification	5,938.00	5,910.00	5,910.00
668	Salaries and Expenses, in lieu of earnings	30,000.00	15,000.00	13,000.00
668	P.E.R.S.	3,170.00	5,582.80	5,582.80
668	Steel Fence	15,000.00		
668	Cement Block Machine	600.00		
668	Inauguration of Prison Industry Program	2,000.00		
668	Salaries and General Admin. Expenses	20,000.00		
668	Salary of Warden		6,000.00	6,000.00
668	Refrigeration		16,000.00	
668	Remodeling of Kitchen		2,400.00	
197	Fire Loss Fund		261.75	
212	Motor Vehicle Recording Fund	35,348.14	28,124.50	
99	Prison Industries Revolving Fund		14,255.94	
	Total Available	\$ 453,664.87	\$ 450,742.46	\$ 374,075.81
EXPENDITURES				
668	Salaries and Expenses	\$ 309,449.43	\$ 339,443.58	
668	Bureau of Identification	6,409.87	5,879.79	
668	Salaries and Expenses, in lieu of earnings	19,606.87	12,847.43	
668	P.E.R.S.	3,927.77	4,559.71	
668	Farm Machinery	2,810.50		
668	Steel Fence		13,501.87	
668	Cement Block Machine		600.00	
668	Inauguration of Prison Industry Program		1,808.14	
668	Salaries and General Admin. Expenses	19,695.88	303.85	
668	Salary of Warden		5,000.00	
668	Refrigeration		15,952.93	
668	Remodeling of Kitchen		2,400.00	
251	Postwar Improvements	7,004.86		
197	Fire Loss Fund		260.28	
212	Motor Vehicle Recording Fund	35,348.14	28,124.50	
99	Prison Industries Revolving Fund		14,122.11	
	Total Expenditures	\$ 404,273.32	\$ 444,804.19	
BALANCES AND REVERSIONS				
668	Salaries and Expenses	\$ 49,120.70	\$ 5,532.12	
251	Postwar Appropriation	270.85	270.85	
197	Fire Loss Fund		1.47	
99	Prison Industries Revolving Fund		133.83	
	Total Balances and Reversions	\$ 49,391.55	\$ 5,938.27	

G-5 — MONTANA STATE PRISON

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Warden	\$ 5,144.16	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00		
Other Officers	7,070.87	8,149.71	8,000.00	8,000.00		
Physician	1,380.00	1,880.00	3,000.00	3,000.00		
Matron and Assistant	2,416.87	3,865.96	3,900.00	3,900.00		
Band Master	1,200.00	1,200.00	1,200.00	1,200.00		
Guards	94,947.65	102,228.46	122,673.00	122,673.00		
Clerical Employees	4,110.85	6,504.75	6,660.00	6,660.00		
Total Salaries	\$ 116,260.40	\$ 128,823.88	\$ 151,433.00	\$ 151,433.00		
OPERATION						
Postage	\$ 1,293.00	\$ 1,200.00	\$ 1,440.00	\$ 1,440.00		
Stationery, Record Books and Blanks	784.56	1,056.80	1,368.06	1,368.06		
Telephone and Telegraph	1,504.77	1,502.16	1,802.47	1,802.47		
Freight, Express and Drayage	579.78	85.31	102.37	102.37		
Sundry Office Supplies and Expenses	386.86	315.05	378.06	378.06		
Photo Supplies	38.02	47.50	53.50	53.50		
Travel	916.13	378.01	453.60	453.60		
Official Bonds	115.00	96.16	115.30	115.30		
City Taxes	38.37	861.05	40.00	40.00		
Rewards and Gratuities	9,110.15	7,424.86	8,909.83	8,909.83		
Religious Services and Burial of Inmates, Ministers'	570.00	3,608.21	2,700.08	2,700.08		
Medical and Hospital Expense (Dental, Optical Prof. Serv.)	1,291.70	4,171.67	4,900.00	4,900.00		
Hospital and Laboratory Supplies	914.02	362.92	442.50	442.50		
Dental Supplies and Expenses	2,869.04	639.96				
Drugs, Medicines, etc.	3,951.35		5,006.04	5,006.04		
Subscriptions and Periodicals	367.15					
Amusement and Recreation	430.49	230.95	277.14	277.14		
P.E.R.S. Contribution	4,023.12	4,628.42	5,154.32	5,154.32		
General Supplies and Expenses	350.49	5,000.00				
Advance						
Escapes, Powell County, Legal Expense			1,000.00	1,000.00		
Total Operation	\$ 29,534.00	\$ 31,628.93	\$ 34,143.27	\$ 34,143.27		
CAPITAL						
Machinery and Appliances	\$ 435.86	\$ 487.31	\$			
Furniture and Fixtures		218.06	800.00			
Total Capital	\$ 435.86	\$ 705.37	\$ 800.00			
REPAIRS AND REPLACEMENTS						
Hand Tools and Petty Equipment	\$ 214.67	\$	107.16	\$ 107.16		
Machinery and Appliances		89.30				
Furniture and Fixtures		308.51		370.00		
Buildings and Attached Fixtures (Warden's House)			2,500.00			
Total Repairs and Replacements	\$ 214.67	\$ 397.81	\$ 2,977.16	\$ 477.16		
Total Administration	\$ 146,444.93	\$ 161,555.99	\$ 189,353.43	\$ 186,053.43		

G-5 — MONTANA STATE PRISON — (Continued) Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Ranches	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
OPERATION	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
Salaries	\$ 23,613.54	\$ 27,519.32	\$ 32,302.00	\$ 32,302.00		
Seeds and Plants	1,168.46	1,850.57	2,850.00	2,850.00		
Fertilizer	300.98	1,501.80	1,852.00	1,852.00		
Form Machinery Maintenance	2,110.62	506.24	607.49	607.49		
Fuel	725.77	5,196.21	6,235.22	6,235.22		
Veterinary Expenses	2,220.77	587.25	822.15	822.15		
Livestock and Poultry Feed	85,966.56	75,760.68	3,818.27	3,818.27		
Travel	178.58	56.05				
Rentals	206.55	10,401.79	2,575.00	2,575.00		
Dairy Expense	755.38	1,769.63	1,191.34	1,191.34		
General Supplies and Expenses (Shoe and Harnessing)	4,315.75	477.23	932.22	932.22		
Harvest and Storage Expense		361.47	433.76	433.76		
Irrigation Expense		263.84	263.84	263.84		
Other Farm Supplies and Expenses			639.94	639.94		
Total Operation	\$ 121,560.96	\$ 126,252.08	\$ 54,523.23	\$ 54,523.23		
CAPITAL						
Land and Land Improvement		\$	\$ 1,500.00	\$ 1,500.00		
Machinery and Appliances	\$ 2,978.50	806.05	14,325.00	6,850.00		
Livestock and Poultry	50.50	18,126.41	5,280.00	5,280.00		
Buildings and Attached Fixtures		25.65	9,500.00			
Furniture and Fixtures		395.94				
Total Capital	\$ 3,029.00	\$ 19,354.25	\$ 30,605.00	\$ 13,630.00		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures and Land Improvements		\$ 1,389.91	\$ 2,168.00	\$ 2,168.00		
Machinery and Appliances	\$ 6,041.65	5,672.97	8,475.45	8,475.45		
Hand Tools and Petty Equipment	552.17	326.66	392.00	392.00		
Livestock and Poultry	375.00					
Furniture and Fixtures		11.25	13.50	13.50		
Total Repairs and Replacements	\$ 7,268.82	\$ 7,400.79	\$ 11,048.95	\$ 11,048.95		
Total Ranches	\$ 131,858.78	\$ 153,007.12	\$ 96,177.18	\$ 79,202.18		
Physical Plant						
SALARIES						
Engineers	\$ 1,687.50	\$ 3,610.20	\$ 1,800.00	\$ 1,800.00		
Guards		3,031.73				
Total Salaries	\$ 1,687.50	\$ 6,641.93	\$ 1,800.00	\$ 1,800.00		

G-5 — MONTANA STATE PRISON — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget July 1, 1952 June 30, 1953	1953 Budget July 1, 1953 June 30, 1954	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957	1955 Budget July 1, 1955 June 30, 1956	1956 Budget July 1, 1956 June 30, 1957
OPERATION						
Travel	\$ 94.88	\$ 2,229.66	\$ 464.95	\$ 464.95		
Insurance	865.75	3,117.34	22,320.45	22,320.45		
Gas and Electricity	241.01	2,247.89	22,320.45	22,320.45		
Boiler Room Expenses		228.67	228.67	228.67		
Water	137.36	192.67	231.20	231.20		
Blacksmith Supplies and Expenses	1,648.00	349.04	418.84	418.84		
Globes, Batteries, etc.	1,571.18	398.38				
Hardware and Supplies	5,350.00	3,940.59	4,728.71	4,728.71		
Janitor Supplies	2,939.50	907.55	1,089.00	1,089.00		
Florist and Gardener Supplies	73.37	7.55	9.06	9.06		
Fire Inspection and Prevention	30.87					
Pest Control	146.71	1,176.46	1,411.75	1,411.75		
Rental	91.20	72.00	72.00	72.00		
Gasoline, Oil and Grease	14,562.66	15,548.19	18,157.82	18,157.82		
Tires, Tubes, etc.	1,462.95	3,957.99	4,749.55	4,749.55		
Household Equipment	218.14	19.91	23.89	23.89		
General Supplies and Expenses and Electrical	46.65	12.00	516.35	516.35		
Total Operation	\$ 32,597.57	\$ 51,492.11	\$ 54,472.24	\$ 54,472.24		
CAPITAL						
Fence		\$ 12,367.85	\$ 7,000.00	\$ 7,000.00		
Machinery and Appliances	\$ 1,434.10	22,495.05	7,135.00	7,135.00		
Furniture and Fixtures	748.65		341.13	341.13		
Buildings and Attached Fixtures		284.28	55.20	55.20		
Hand Tools and Petty Equipment		46.00				
Total Capital	\$ 2,182.75	\$ 35,193.18	\$ 14,531.33	\$ 7,396.33		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 7,152.28	\$ 2,586.85	\$ 3,104.00	\$ 3,104.00		
Machinery and Appliances	11,398.36	6,684.28	10,521.15	8,021.13		
Furniture and Fixtures	579.17					
Land and Land Improvements		831.50	4,026.07	997.80		
Hand Tools and Petty Equipment		95.60	114.70	114.70		
Total Repairs and Replacements	\$ 19,129.81	\$ 10,198.23	\$ 17,765.92	\$ 12,237.63		
Total Physical Plant	\$ 55,597.63	\$ 103,525.45	\$ 88,569.49	\$ 75,906.20		
Subsistence						
Salary of Storekeeper and Assistant	\$ 3,842.35	\$ 5,340.00	\$ 5,340.00	\$ 5,340.00		
Salaries of Others—Butcher, Cook, Tailor	558.90	2,793.60	10,200.00	10,200.00		
Tobacco	1,846.01	3,432.02	4,118.43	4,118.43		
Food	131,564.19	196,588.34	104,058.35	104,058.35		
Shoes and Clothing	15,814.47	15,385.92	15,217.46	15,217.46		
Laundry, Bakery and Kitchen Supplies	4,113.84	9,719.07	11,662.88	11,662.88		
Commissary and Butcher Shop Supplies	1,470.59	2,500.24	1,809.47	1,809.47		
Household Expenses—Fellows, blankets, mattresses)	8,913.38	1,384.02	5,419.25	5,419.25		
Miscellaneous	677.16	427.31				
Travel		11.67				
Barber Supplies and Expenses			1,190.82	1,190.82		
Total Subsistence	\$ 168,800.89	\$ 237,582.19	\$ 159,016.66	\$ 159,016.66		
Less Accounts Payable		\$ 16,954.14				
Plus Store Purchases	\$ 13,306.94					
Less Production for Consumption	148,631.11	182,135.26				
Less Surplus Commodities Traded	4,862.75	9,762.66				
Less Store Issuances		8,594.29				
Total	\$ 362,515.31	\$ 438,224.40	\$ 533,116.76	\$ 500,178.47		

G-5 — MONTANA STATE PRISON — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Bureau of Identification	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 3,331.71	\$ 4,484.47	\$ 10,320.00	\$ 10,320.00		
Postage	89.45	199.18	239.00	239.00		
Stationery, Record Books and Blanks	1,086.53					
Telephone and Telegraph	2.27	4.63	781.00	781.00		
Sundry Office Supplies and Expenses	149.21	446.78	536.14	536.14		
Freight, Express and Drayage	2.17					
Travel	92.16	109.37	831.24	631.24		
Photo Supplies and Expenses	1,148.50	445.31	537.37	537.37		
General Supplies and Expenses	72.00	22.73	27.28	27.28		
Periodicals			45.00	45.00		
Total Operation	\$ 5,974.00	\$ 5,712.47	\$ 13,317.03	\$ 13,117.03		
CAPITAL						
Machinery and Appliances	\$ 435.87	\$ 867.32	\$ 3,019.00			
Furniture and Fixtures						
Total Capital	\$ 435.87	\$ 867.32	\$ 3,019.00			
Total Bureau of Identification	\$ 6,409.87	\$ 6,579.79	\$ 16,336.03	\$ 13,117.03	\$ 6,500.00	\$ 6,500.00
License Plate Factory						
SALARIES						
Engineer	\$ 1,687.50					
Guard	2,901.75					
Total Salaries	\$ 4,589.25					
OPERATION						
Travel	\$ 288.78					
Gas and Electricity	17,706.41					
Insurance	369.83					
P.E.R.S. Contribution	66.21					
Other Supplies and Expenses	12,327.66					
Total Operation	\$ 30,758.89					
Total License Plate Factory	\$ 35,348.14					
Salaries and Expenses (not including Bur. of Ident.)					\$ 393,500.00	\$ 393,500.00
GRAND TOTAL—Montana State Prison	\$ 404,273.32	\$ 444,804.19	\$ 549,452.79	\$ 513,295.50	\$ 400,000.00	\$ 400,000.00
NON-RECURRING ITEMS:						
200-Man Bunkhouse			\$ 105,088.35			
Shop Building			5,957.00			
Water Plant for Medium Security Prison			40,000.00			
Total Non-Recurring Items			\$ 151,045.35			
Total Appropriations Requested			\$ 700,498.14	\$ 513,295.50	\$ 400,000.00	\$ 400,000.00

G-5A — PRISON GARMENT FACTORY

Schedule 1 — Income and Expenditures

Board of Prison Commissioners

F. O. BURRELL, Warden

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
667 Salaries and Expenses	\$ 1,089.60		\$ 711.13
APPROPRIATIONS			
667 Salaries and Expenses	\$ 5,300.00	\$ 5,730.00	\$ 5,565.00
667 New Sewing Machines		600.00	
Total Available	\$ 6,389.60	\$ 6,330.00	\$ 6,276.13
EXPENDITURES			
667 Salaries and Expenses	\$ 5,972.62	\$ 5,618.87	
667 New Sewing Machines			
Total Expenditures	\$ 5,972.62	\$ 5,618.87	
BALANCES AND REVERSIONS			
667 Salaries and Expenses	\$ 416.98	\$ 711.13	

G-5A — PRISON GARMENT FACTORY

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Cloth	\$ 5,972.62	\$ 5,566.02	\$ 8,903.30	\$ 8,903.30		
Total Operation	\$ 5,972.62	\$ 5,566.02	\$ 8,903.30	\$ 8,903.30		
CAPITAL						
Hand Tools and Petty Equipment		\$ 52.85	\$ 63.40	\$ 63.40		
Total Capital		\$ 52.85	\$ 63.40	\$ 63.40		
GRAND TOTAL—Prison Garment Factory	\$ 5,972.62	\$ 5,618.87	\$ 8,966.70	\$ 8,966.70	\$ 8,966.70	\$ 8,966.70

G-6 — MONTANA STATE HOSPITAL

Schedule 1 — Income and Expenditures

Board of Commissioners for Insane

DR. ROBERT J. SPRATT, Superintendent

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
631	Salaries and Expenses	\$ 31,070.25	\$	\$ 15,221.53
104-33	Mental Hygiene Fund, U. S. Aid		95.00	
134	Fire Loss Fund	15,434.93		
335	Bond Construction Fund	48,475.53		
387-10	Interest and Sinking Fund			
387-22	Bond Interest and Redemption Fund	233,810.69	281,512.49	338,353.15
	Total Balances	\$ 328,791.40	\$ 281,607.49	\$ 353,574.68
APPROPRIATIONS AND COLLECTIONS				
631	Salaries and Expenses	\$ 1,669,959.00	\$ 1,787,707.72	\$ 1,787,707.72
631	P.E.R.S.	22,439.41	39,168.00	39,168.00
631	Mental Hygiene Div.—Salaries and Expenses	64,029.02	58,300.00	58,300.00
631	Mental Hygiene Div.—P.E.R.S.		1,983.00	1,983.00
631	Teachers' Retirement	890.00		
631	Salary of Superintendent		9,420.00	9,420.00
104-33	Mental Hygiene Fund, U. S. Aid	20,021.00	18,401.00	
387-10	Interest and Sinking Fund	16,996.00	16,645.00	
387-22	Bond Interest and Redemption Fund	268,318.36	268,293.63	
	Total Available	\$ 2,391,444.19	\$ 2,481,525.84	\$ 2,250,153.40
EXPENDITURES				
631	Salaries and Expenses	\$ 1,669,958.86	\$ 1,777,078.97	
631	P.E.R.S.	33,404.87	36,458.04	
631	Mental Hygiene Div.—Salaries and Expenses	65,557.92	56,641.80	
631	Mental Hygiene Div.—P.E.R.S.	1,822.92	1,738.38	
631	Rep. and Repl. Mitchell Bldg. Plumbing System	9,162.83		
631	Planning Water Supply System	75.00		
631	Teachers' Retirement	890.00		
631	Salary of Superintendent		9,420.00	
104-33	Mental Hygiene Fund, U. S. Aid	19,926.00	18,496.00	
134	Fire Loss Fund	15,434.93		
235	Bond Construction Fund	48,475.53		
387-10	Interest and Sinking Fund	16,996.00	16,645.00	
387-22	Bond Interest and Redemption Fund	220,616.56	211,452.97	
	Total Expenditures	\$ 2,102,321.42	\$ 2,127,951.16	
BALANCES AND REVERSIONS				
631	Salaries and Expenses	\$ 7,515.28	\$ 15,221.53	
104-33	Mental Hygiene Fund, U. S. Aid		95.00	
387-10	Interest and Sinking Fund			
387-22	Bond Interest and Redemption	281,512.49	338,353.15	
	Total Balances and Reversions	\$ 289,122.77	\$ 353,574.68	

G-6 — MONTANA STATE HOSPITAL Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Officers	\$ 15,650.64	\$ 15,420.00	\$ 18,000.00	\$ 18,000.00		
Physicians and Dentists	46,592.64	46,123.32	84,000.00	84,000.00		
Clinical Employees	44,123.74	46,886.72	42,620.00	42,620.00		
Supervisors and Matrons	68,476.30	85,523.25	87,980.00	87,980.00		
Attendants	450,185.78	491,295.44	524,280.00	524,280.00		
Student Nurses	8,160.00	6,804.00	7,320.00	7,320.00		
Occupational and Recreational Employees	18,817.83	24,663.96	27,480.00	27,480.00		
Other Employees	27,387.21	41,750.84	56,940.00	56,940.00		
Total Salaries	\$ 681,394.14	\$ 760,471.53	\$ 848,620.00	\$ 848,620.00		
OPERATION						
Postage	\$ 1,130.71	\$ 1,857.59	\$ 2,000.00	\$ 2,000.00		
Stationery, Record Books and Blanks	1,415.64	2,023.91	2,000.00	2,000.00		
Sundry Office Supplies and Expenses	1,299.89	1,677.12	2,000.00	2,000.00		
Telephone and Telegraph	3,776.26	4,396.58	4,500.00	4,500.00		
Freight, Express and Drayage	807.57	409.94	500.00	500.00		
Travel	4,264.40	4,093.38	4,500.00	4,500.00		
Subscriptions and Periodicals	421.70	674.35	800.00	800.00		
Industrial Accident Insurance	7,895.83	8,230.23	8,300.00	8,300.00		
Other Insurance	1,278.59	1,001.11	1,500.00	1,500.00		
Escapes and Rewards	986.33	798.02	800.00	800.00		
Occupational Therapy and Recreation	2,978.20	3,914.36	3,500.00	3,500.00		
Outside Medical Treatment	3,723.07	6,099.71	6,000.00	6,000.00		
Dental Expenses	1,419.17	784.59	1,000.00	1,000.00		
Hospital and Laboratory Expenses	6,644.17	11,278.94	10,000.00	10,000.00		
Legal Expenses	120.00					
Official Bonds	140.40	15.00	100.00	100.00		
Drugs and Medicines	18,441.63	14,427.52	15,000.00	15,000.00		
Burial of Patients	544.71	325.30	400.00	400.00		
P.E.R.S. Contribution	36,013.34	36,458.04	40,730.00	40,730.00		
General Supplies and Expenses	1,252.12	904.65	1,000.00	1,000.00		
Advance		15,000.00				
Total Operation	\$ 94,553.73	\$ 114,370.34	\$ 104,630.00	\$ 104,630.00		
CAPITAL						
Machinery and Appliances	\$ 1,049.40	\$ 1,957.91	\$ 1,000.00	\$ 1,000.00		
Furniture and Fixtures	631.76	2,252.94	1,000.00	1,000.00		
Hand Tools and Petty Equipment	64.00					
Library and Reference Books	177.75	272.33	1,000.00	1,000.00		
Scientific Apparatus	1,212.17	4,787.72	500.00	500.00		
Total Capital	\$ 3,135.08	\$ 9,270.90	\$ 3,500.00	\$ 3,500.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 159.29	\$ 52.44	\$ 400.00	\$ 400.00		
Furniture and Fixtures	116.05					
Hand Tools and Petty Equipment	86.45	83.72	1,000.00	1,000.00		
Scientific Apparatus	149.46	218.48				
Library and Reference Books						
Total Repairs and Replacements	\$ 511.25	\$ 354.64	\$ 1,400.00	\$ 1,400.00		
Total Administration	\$ 779,594.20	\$ 884,467.41	\$ 958,150.00	\$ 958,150.00		

G-6 — MONTANA STATE HOSPITAL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
Physical Plant						
SALARIES	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Maintenance Supervisor	\$ 5,637.40	\$ 4,930.00	\$ 5,760.00	\$ 5,760.00		
Craftsmen	55,045.19	86,903.76	78,561.00	77,561.00		
Engineers	24,701.66	24,903.51	26,880.00	26,880.00		
Watchmen	5,833.37	6,209.38	6,000.00	6,000.00		
Other Regular Employees	6,420.64	9,028.74	14,500.00	14,500.00		
Total Salaries	\$ 97,638.26	\$ 132,075.39	\$ 132,001.00	\$ 132,001.00		
OPERATION						
Fuel	\$ 31,842.74	\$ 30,795.12	\$ 31,000.00	\$ 31,000.00		
Light and Power	18,903.37	19,275.17	16,000.00	16,000.00		
Travel	221.25	2.45	100.00	100.00		
Engine Room Supplies and Expenses	489.26	356.35	400.00	400.00		
Welding and Blacksmith's Supplies	5.60	181.90				
Janitor Supplies	10,228.08	8,565.39	9,000.00	9,000.00		
Freight, Express and Drayage	4.04	65.57	50.00	50.00		
Gasoline	5,071.77	5,003.98	5,500.00	5,500.00		
Oil and Grease	338.82	400.04	400.00	400.00		
Electrical Supplies	1,811.28		3,300.00	3,300.00		
Tires and Auto Expense	1,271.81	2,297.20	2,000.00	2,000.00		
Boiler Inspection	97.00		200.00	200.00		
Insurance	1,491.38	11.52	1,500.00	1,500.00		
Rental	100.00					
Household Supplies Consumable, Employees	58.62	13.16	250.00	250.00		
Household Supplies Consumable, Patients	4,771.61	4,186.06	4,500.00	4,500.00		
Other Expenses	1,516.44	2,035.29	2,800.00	2,800.00		
Supplies and Hardware		10,173.42	11,000.00	11,000.00		
Water		618.50				
Total Operation	\$ 78,233.07	\$ 83,981.12	\$ 88,000.00	\$ 88,000.00		
CAPITAL						
Land and Land Improvements	\$ 4,856.77	\$ 3,524.26	\$ 5,000.00	\$ 5,000.00		
Buildings and Attached Fixtures	38,484.08	2,647.78	3,000.00	3,000.00		
Machinery and Appliances	48,933.02	13,256.59	10,000.00	10,000.00		
Furniture and Fixtures	5,278.69	3,265.00	5,000.00	5,000.00		
Hand Tools and Petty Equipment		1,513.52	1,500.00	1,500.00		
Total Capital	\$ 97,552.54	\$ 24,202.15	\$ 24,500.00	\$ 24,500.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 1,158.78	\$ 3,176.68	\$ 3,000.00	\$ 3,000.00		
Buildings and Attached Fixtures	14,981.05	3,182.08	3,000.00	3,000.00		
Machinery and Appliances	31,839.65	6,835.76	7,000.00	7,000.00		
Hand Tools and Petty Equipment	390.77	1,075.37	1,000.00	1,000.00		
Furniture and Fixtures	973.80	3,072.42	3,000.00	3,000.00		
Total Repairs and Replacements	\$ 49,344.05	\$ 17,342.31	\$ 17,000.00	\$ 17,000.00		
Total Physical Plant	\$ 322,757.92	\$ 257,600.97	\$ 261,501.00	\$ 261,501.00		

G-6 — MONTANA STATE HOSPITAL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Subistence						
SALARIES						
Kitchen Supervisor	\$ 5,132.17	\$ 4,890.00	\$ 5,160.00	\$ 5,160.00		
Cooks and Assistants	37,009.56	36,334.36	36,360.00	36,360.00		
Dietician	780.00	600.00	3,600.00	3,600.00		
Bakers	6,884.02	7,203.33	8,040.00	8,040.00		
Laundry Workers	32,714.75	34,679.27	32,100.00	32,100.00		
Kitchen Assistants	25,734.68	24,644.77	26,040.00	26,040.00		
Dining Room Attendants	23,474.34	25,215.04	28,800.00	28,800.00		
Housekeepers	6,180.00	8,599.51	8,280.00	8,280.00		
Other Employees	29,481.50	30,354.93	27,060.00	27,060.00		
Total Salaries	\$ 167,391.02	\$ 171,986.21	\$ 175,440.00	\$ 175,440.00		
OPERATION						
Food—Employees	\$ 114,356.97	\$ 104,797.50	\$ 128,480.00	\$ 128,480.00		
Food—Patients	401,769.68	396,170.68	459,900.00	459,900.00		
Travel	644.39	702.70	700.00	700.00		
Clothing for Patients	50,642.66	60,279.47	60,000.00	60,000.00		
Clothing Material	13,892.63	14,358.65	15,000.00	15,000.00		
Shoe Repairs	937.78	780.00	1,000.00	1,000.00		
Tobacco	7,502.11	6,670.66	7,000.00	7,000.00		
Other Expenses	32,904.94	18,640.14	18,300.00	18,300.00		
Laundry Supplies and Expenses		5,083.56	5,000.00	5,000.00		
Less Credit for Bakery		683.54				
Total Operation	\$ 622,652.16	\$ 606,799.82	\$ 695,380.00	\$ 695,380.00		
Total Subistence	\$ 790,043.18	\$ 778,786.03	\$ 870,820.00	\$ 870,820.00		
Plus Store Purchases	\$ 398,076.80	386,279.53	\$ 588,680.00	\$ 588,680.00		
Less Store Issuances	658,426.43	630,748.89	688,680.00	688,680.00		
Less Surplus Commodities from Trading	780.00	780.00	780.00	780.00		
Less June Refunds Credited in July	575.95					
Total	\$ 1,630,689.72	\$ 1,675,605.05	\$ 1,989,691.00	\$ 1,989,691.00		
Mental Hygiene Division						
SALARIES						
Psychiatrists	\$ 27,332.97	\$ 15,607.00	\$ 43,200.00	\$ 43,200.00		
Psychologists	18,061.00	21,242.70	19,200.00	19,200.00		
Social Workers	19,439.20	15,265.25	19,200.00	19,200.00		
Clerical Employees	9,189.56	10,314.37	10,560.00	10,560.00		
Total Salaries	\$ 74,022.73	\$ 65,429.32	\$ 92,160.00	\$ 92,160.00		
OPERATION						
Postage	\$ 267.77	\$ 207.49	\$ 200.00	\$ 200.00		
Stationery, Record Books and Blanks	77.87	20.45	25.00	25.00		
Sundry Office Supplies and Expenses	472.44	545.27	550.00	550.00		
Telephone and Telegraph	1,323.61	1,548.32	1,500.00	1,500.00		
Freight, Express and Drayage	4.65	43.48	50.00	50.00		
Travel	2,997.68	2,023.77	2,500.00	2,500.00		
Magazines and Periodicals	231.88	120.04	125.00	125.00		
Tests, Charts and Scales	203.47	66.70	100.00	100.00		
Rentals	3,685.00	3,085.00	4,480.00	4,480.00		
Ment System	901.45	666.62	900.00	900.00		
Tires and Auto Expense	329.71					
Teachers' Retirement	890.00					
F.R.R.S. Contribution	1,822.92	1,738.38	3,133.00	3,133.00		
Total Operation	\$ 13,278.45	\$ 10,065.52	\$ 13,563.00	\$ 13,563.00		

G-6 — MONTANA STATE HOSPITAL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Machinery and Appliances	\$ 626.40	\$ 1,172.05	\$ 700.00	\$ 700.00		
Furniture and Fixtures	12.00					
Library and Reference Books	39.55	114.31				
Total Capital	\$ 789.45	\$ 1,286.36	\$ 700.00	\$ 700.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 136.50	\$ 114.98	\$ 150.00	\$ 150.00		
Total Repairs and Replacements	\$ 136.50	\$ 114.98	\$ 150.00	\$ 150.00		
Total Mental Hygiene	\$ 88,227.13	\$ 76,896.18	\$ 106,573.00	\$ 106,573.00		
Less Anticipated Federal Funds			18,000.00	18,000.00		
Net Total Requested Mental Hygiene, State Funds			\$ 88,573.00	\$ 88,573.00	\$ 65,000.00	\$ 65,000.00
Farms						
SALARIES						
Supervisor	\$ 4,769.10	\$ 4,919.10	\$ 4,650.00	\$ 4,650.00		
Assistant	1,965.75	1,601.25				
Poultry Farm Manager	2,797.00	3,370.90	3,180.00	3,180.00		
Hog Farm Manager	2,887.50	2,942.50	2,670.00	2,670.00		
Dairy Herdsman and Attendants	17,341.18	16,592.42	16,980.00	16,980.00		
Attendants	10,116.21	9,939.53	10,800.00	10,800.00		
Total Salaries	\$ 40,879.74	\$ 39,365.70	\$ 38,280.00	\$ 38,280.00		
OPERATION						
Fertilizer	\$ 1,610.31	\$ 1,902.50	\$ 2,000.00	\$ 2,000.00		
Irrigation Taxes	150.52	42.14		150.00		
Harvesting and Storage Expense	2,442.35	990.05	2,000.00	2,000.00		
Machinery Maintenance	1,279.01	111.00	1,000.00	1,000.00		
Veterinary Expense	1,408.74	645.60	1,000.00	1,000.00		
Livestock and Poultry Feed	69,622.88	70,916.35	70,000.00	70,000.00		
Shoeing Expense	84.03					
Artificial Insemination	464.36	461.65	500.00	500.00		
Dairy Herd Inspection	317.52	419.90	500.00	500.00		
Dairy Expense	1,708.53	3,874.99	3,000.00	3,000.00		
Rentals	1,347.50	10,100.00	10,100.00	10,100.00		
Travel	1,401.41	402.76	500.00	500.00		
Other Expense	4,914.25	5,212.57	2,500.00	2,500.00		
Seeds		4,917.07	3,000.00	3,000.00		
Total Operation	\$ 86,752.31	\$ 99,946.58	\$ 96,250.00	\$ 96,250.00		
CAPITAL						
Machinery and Appliances	\$ 5,479.98	\$ 2,186.48	\$ 2,500.00	\$ 2,500.00		
Livestock and Poultry	475.00	720.00	700.00	700.00		
Buildings and Attached Fixtures		2.92				
Hand Tools and Petty Equipment		497.70	500.00	500.00		
Total Capital	\$ 5,954.98	\$ 3,407.10	\$ 3,700.00	\$ 3,700.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 41.00	\$ 140.70	\$ 200.00	\$ 200.00		
Buildings and Attached Fixtures	123.66	52.51	100.00	100.00		
Machinery and Appliances	2,534.06	2,345.30	2,500.00	2,500.00		
Hand Tools and Petty Equipment	9.75	212.55	200.00	200.00		
Livestock and Poultry	613.71	373.29				
Total Repairs and Replacements	\$ 3,322.18	\$ 3,124.35	\$ 3,000.00	\$ 3,000.00		
Total Farms	\$ 136,909.21	\$ 145,843.73	\$ 141,230.00	\$ 141,230.00		

G-6 — MONTANA STATE HOSPITAL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Recreation Building						
SALARIES						
Manager	\$ 3,455.00	\$ 1,170.57	\$ 3,600.00	\$ 3,600.00		
Other Employees	2,436.23	2.16				
Total Salaries	\$ 5,891.23	\$ 1,172.73	\$ 3,600.00	\$ 3,600.00		
OPERATION						
Counter Expense	\$ 3.40					
Food Issued from Commissary	2,609.49					
Magazines and Periodicals	10.40					
Entertainment	3.50					
Sundry Expenses	44.00					
Total Operation	\$ 2,670.79					
CAPITAL						
Furniture and Fixtures	\$ 298.43	\$ 276.45				
Total Capital	\$ 298.43	\$ 276.45				
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures	\$ 22.35	\$ 59.05				
Buildings and Attached Fixtures						
Total Repairs and Replacements	\$ 22.35	\$ 59.05				
Total Recreation Building	\$ 8,882.80	\$ 1,508.23	\$ 3,600.00	\$ 3,600.00		
Debt Service						
Interest on Bonds (Refunding)	\$ 3,996.00	\$ 3,645.00				
Interest on Bonds (1947 Issue)	20,616.56	11,452.97				
Bonds Redeemed (Refunding)	13,000.00	13,000.00				
Bonds Redeemed (1947 Issue)	200,000.00	200,000.00				
Total Debt Service	\$ 237,612.56	\$ 228,097.97	\$ 225,000.00	\$ 225,000.00		
Salaries and Expenses (not including Mental Hygiene)					1,984,000.00	1,984,000.00
GRAND TOTAL—Montana State Hospital	\$ 2,102,321.42	\$ 2,127,951.16	\$ 2,448,094.00	\$ 2,448,094.00		
Less Special Funds			225,000.00	225,000.00		
Appropriations Requested			\$ 2,223,094.00	\$ 2,223,094.00	\$ 2,049,000.00	\$ 2,049,000.00

G-7 — TUBERCULOSIS SANITARIUM

Schedule 1 — Income and Expenditures

Executive Board

DR. FRANK I. TERRILL, Superintendent

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
743 Salaries and Expenses	\$ 242,354.30	\$ 30,000.00	\$ 165,694.24
251 Postwar Appropriations	20,580.76		
104-35 Indian Wing Fund, U. S. Aid	81,523.56	105,095.10	11,046.98
203-2 Clothing Fund	2,446.48	2,157.37	2,147.68
220 Patients' Fund	116.42		
387-14 Interest and Sinking Fund	6,045.38	8,471.06	13,440.20
Total Balances	\$ 353,066.90	\$ 145,723.53	\$ 192,329.10
APPROPRIATIONS AND COLLECTIONS			
743 Salaries and Expenses	\$ 677,454.00	\$ 831,085.00	\$ 881,085.00
743 P.E.R.S.		14,620.00	14,620.00
743 Salary of Superintendent		12,000.00	12,000.00
104-35 Indian Wing Fund, U. S. Aid	250,000.00	49,999.63	
203-2 Clothing Fund	3,674.30	3,100.40	
387-14 Interest and Sinking Fund	16,525.68	18,129.14	
Total Available	\$ 1,300,720.88	\$ 1,074,657.70	\$ 1,100,034.10
EXPENDITURES			
743 Salaries and Expenses	\$ 603,411.95	\$ 677,057.95	
743 P.E.R.S.	8,616.00	11,226.81	
743 Construct Two Homes for Doctors		21,726.00	
743 Furnishings and Contingencies	138,983.53		
743 Salary of Superintendent		12,000.00	
251 Postwar New Construction	9,184.71		
104-35 Indian Wing Fund, U. S. Aid	226,428.46	144,047.75	
203-2 Clothing Fund	3,263.41	3,110.09	
220 Patients' Fund	116.42		
387-14 Interest and Sinking Fund	14,100.00	13,160.00	
Total Expenditures	\$ 1,004,804.48	\$ 882,328.60	
BALANCES AND REVERSIONS			
743 Salaries and Expenses	\$ 168,796.82	\$ 165,694.24	
251 Postwar Appropriations	11,396.05		
104-35 Indian Wing Fund, U. S. Aid	105,095.10	11,046.98	
203-2 Clothing Fund	2,157.37	2,147.68	
387-14 Interest and Sinking Fund	8,471.06	13,440.20	
Total Balances and Reversions	\$ 295,916.40	\$ 192,329.10	

G-7 — TUBERCULOSIS SANITARIUM

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Superintendent	\$ 12,059.50	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00		
Clerical Employees	10,584.86	14,729.57	21,450.00	22,750.00		
Nurses	68,281.71	91,693.28	190,575.00	195,750.00		
Physicians	16,492.00	17,867.50	55,750.00	55,750.00		
Technicians	10,197.36	12,040.90	22,500.00	22,500.00		
Other Employees	1,097.15	1,128.72	8,000.00	8,650.00		
Total Salaries	\$ 118,712.58	\$ 149,459.97	\$ 310,325.00	\$ 317,400.00		
OPERATION						
Postage	\$ 616.40	\$ 496.24	\$ 1,000.00	\$ 1,000.00		
Stationery, Record Books and Blanks	524.96	966.18	1,450.00	1,450.00		
Sundry Office Supplies and Expenses	1,344.09	841.60	1,650.00	1,650.00		
Telephone and Telegraph	2,038.64	3,308.19	7,000.00	7,000.00		
Travel	673.72	500.00	1,000.00	7,000.00		
Industrial Accident Insurance	1,325.40	1,554.38	4,000.00	4,225.00		
Recreation and Amusement	2,281.74	2,510.33	7,000.00	7,000.00		
Magazines and Periodicals	526.40	246.50	500.00	550.00		
Religious Services	1,440.00	1,017.48	4,000.00	4,000.00		
P.E.R.S. Contribution	6,787.36	11,358.69	25,000.00	28,250.00		
General Supplies and Expenses	4,023.94	1,118.81	8,000.00	8,000.00		
Advance		10,000.00	15,000.00	15,000.00		
Fright, Express and Drayage		253.87	500.00	875.00		
Total Operation	\$ 21,582.65	\$ 34,172.27	\$ 76,100.00	\$ 81,000.00		
CAPITAL						
Hand Tools		\$ 611.55		\$ 1,000.00		
Furniture and Fixtures	\$ 2,680.01	5,064.28	2,500.00			
Scientific Apparatus	3,849.01					
Total Capital	\$ 6,529.02	\$ 5,675.83	\$ 2,500.00	\$ 1,000.00		
REPAIRS AND REPLACEMENTS						
Furniture and Fixtures	\$ 3,128.17	\$ 94.80	\$ 500.00	\$ 1,500.00		
Scientific Apparatus	4,148.51	1,862.74	2,500.00	2,500.00		
Library and Reference Books		247.55	500.00	600.00		
Total Repairs and Replacements	\$ 7,276.68	\$ 2,205.09	\$ 3,500.00	\$ 4,600.00		
Total Administration	\$ 154,100.93	\$ 191,513.16	\$ 392,425.00	\$ 404,000.00		
Physical Plant						
SALARIES						
Engineers and Firemen	\$ 11,912.28	\$ 13,159.15	\$ 26,000.00	\$ 26,500.00		
Truck Drivers	4,299.05	7,881.17	12,250.00	12,400.00		
Carpenter	4,040.00	5,008.50	9,500.00	12,000.00		
Store Keeper	2,580.00	2,580.00	5,000.00	6,200.00		
Plumber	4,949.49	4,821.00	8,500.00	8,700.00		
Other Regular Employees	12,348.35	17,162.32	32,500.00	33,000.00		
Temporary Employees	235.77	3,681.59	6,500.00	6,675.00		
Total Salaries	\$ 40,364.94	\$ 54,398.73	\$ 100,250.00	\$ 105,475.00		

G-7 — TUBERCULOSIS SANITARIUM — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1953 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Fuel	\$ 12,150.77	\$ 12,768.02	\$ 23,000.00	\$ 23,000.00		
Light and Power	6,066.06	8,166.96	14,000.00	14,000.00		
Engine Room Supplies	304.26		4,000.00	4,000.00		
Plumbing Supplies	3,649.54	2,383.68	6,000.00	6,000.00		
Janitor Supplies	2,522.90	2,406.48	5,200.00	5,200.00		
Electrical Supplies	6,307.63	3,047.28	6,500.00	6,500.00		
Freight, Express and Drayage	387.89					
Insurance	440.03	272.79	500.00	750.00		
Gasoline	1,021.05	1,728.80	5,500.00	5,500.00		
Oil and Grease	42.42	149.95	500.00			
Tires and Auto Expense	387.04	92.93	500.00	750.00		
Household Equipment	12,760.03	648.72	5,550.00	5,550.00		
Laboratory Supplies	345.34	2,144.70	6,000.00	6,000.00		
Water	871.16		2,000.00	2,000.00		
Rental	89.01	86.94	200.00	200.00		
General Supplies and Expenses	1,197.97	4,277.77	2,375.00	2,375.00		
Carpenter Supplies			7,850.00	7,850.00		
Hardware and Supplies		5,650.66	8,625.00	8,625.00		
Total Operation	\$ 48,543.10	\$ 43,823.68	\$ 98,300.00	\$ 98,800.00		
CAPITAL						
Land and Land Improvements	\$ 204.94	\$ 41,584.64	\$ 5,000.00	\$		
Buildings and Attached Fixtures	358,937.80	160,088.87				
Machinery and Appliances	4,015.28	18,750.83	500.00	2,500.00		
Hand Tools and Petty Equipment	1,683.12	2,662.04	500.00			
Furniture and Fixtures	11,999.32	14,732.89	35,000.00			
Household Equipment	5,157.81	385.56	4,500.00			
Playground Equipment			2,500.00			
Scientific Apparatus			8,000.00			
Total Capital	\$ 381,998.27	\$ 238,204.83	\$ 56,000.00	\$ 2,500.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 1,524.00	\$ 677.50	\$ 2,000.00	\$ 2,000.00		
Buildings and Attached Fixtures	33,854.85	12,837.25	3,600.00	5,000.00		
Machinery and Appliances	9,608.49	3,401.66	3,600.00	3,600.00		
Hand Tools and Petty Equipment	1,859.46	1,159.50	2,000.00	2,000.00		
Furniture and Fixtures	8,744.69	1,183.33	3,500.00	3,600.00		
Household Equipment	76.78	4,370.53	6,750.00	6,750.00		
Scientific Apparatus			6,000.00	6,000.00		
Total Repairs and Replacements	\$ 55,668.27	\$ 23,629.77	\$ 26,250.00	\$ 28,950.00		
Total Physical Plant	\$ 526,574.58	\$ 360,057.01	\$ 280,800.00	\$ 235,725.00		
Subsistence						
SALARIES						
Supervisors		\$ 16,611.61	\$ 25,500.00	\$ 26,750.00		
Cooks, Dietician and Butcher	\$ 24,374.08	22,683.54	38,725.00	39,000.00		
Laundry Employees	17,900.86	18,339.26	29,500.00	29,875.00		
Dining Room Employees	12,907.59	17,638.74	31,500.00	32,000.00		
Diet Kitchen Employees	28,233.57	31,195.06	57,500.00	58,000.00		
Housekeepers, Maids and Orderlies	64,722.00	65,946.67	145,000.00	145,500.00		
Other Employees	4,806.42	5,009.61	9,225.00	9,500.00		
Total Salaries	\$ 152,044.92	\$ 177,444.49	\$ 337,950.00	\$ 340,625.00		

G-7 — TUBERCULOSIS SANITARIUM — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Food: Sugar	\$ 1,305.44	\$ 1,366.80	\$ 5,000.00	\$ 5,000.00		
Bread	3,753.86	3,672.36	7,200.00	7,200.00		
Meat and Fish	43,897.57	39,665.48	75,750.00	75,750.00		
Eggs and Poultry	8,596.33	13,811.18	28,000.00	28,000.00		
Dairy Products	22,213.96	19,758.30	42,000.00	42,000.00		
Fruits and Vegetables (Fresh)	12,968.80	7,134.99	17,250.00	17,250.00		
Lard and Fats	160.05	480.65	3,000.00	3,000.00		
Other Groceries and Canned Goods	24,648.76	30,436.28	64,750.00	64,750.00		
Clothing and Dry Goods	3,963.41	3,110.09	6,000.00	6,000.00		
Drugs and Medicines	11,194.42	8,978.49	30,000.00	30,000.00		
Hospital Supplies	8,418.11	9,418.30	25,000.00	25,000.00		
Laundry Supplies	5,468.95	3,313.30	9,000.00	9,000.00		
Household Supplies	6,017.09	3,244.60	8,000.00	8,000.00		
Kitchen Supplies		2,020.72	5,000.00	5,000.00		
Bakery Supplies and Expenses			4,000.00	4,000.00		
Total Operation	\$ 151,726.75	\$ 146,411.24	\$ 329,950.00	\$ 329,950.00		
Total Subsistence	\$ 303,771.67	\$ 323,855.73	\$ 667,900.00	\$ 670,575.00		
Debt Service						
Interest on Bonds	\$ 5,100.00	\$ 4,160.00	\$ 3,750.00	\$ 3,500.00		
Bonds Redeemed	9,000.00	9,000.00	9,000.00	9,000.00		
Total Debt Service	\$ 14,100.00	\$ 13,160.00	\$ 12,750.00	\$ 12,500.00		
Plus June Claims paid in July	6,257.30					
Less Claims Pending		6,257.30				
GRAND TOTAL—Tuberculosis Sanitarium	\$ 1,004,804.48	\$ 882,328.60	\$ 1,353,875.00	\$ 1,322,800.00		
Less Debt Service			12,750.00	12,500.00		
Total			\$ 1,341,125.00	\$ 1,310,300.00	\$ 955,000.00	\$ 955,000.00
Essential Additional Requests:						
Six Employee Duplexes			\$ 200,000.00			
Renovation of Men's Hospital Chapel			82,000.00			
			25,000.00			
			\$ 307,000.00			
Appropriations Requested			\$ 1,648,125.00	\$ 1,310,300.00	\$ 955,000.00	\$ 955,000.00

G-8 — SOLDIERS' HOME

Schedule 1 — Income and Expenditures

Board of Five Members

VERN R. KELLY, Commandant

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
706	Salaries and Expenses	\$ 914.58	\$	\$ 2,094.97
251	Postwar Appropriation	17.11		
103-7	Interest and Income Fund	2,058.14	3,700.17	1,861.98
104-15	U. S. Aid Fund	11,405.65	16,145.77	1,017.85
	Total	\$ 14,395.48	\$ 19,845.94	\$ 4,974.80
APPROPRIATIONS AND COLLECTIONS				
706	Salaries and Expenses	\$ 67,294.00	\$ 52,075.00	\$ 52,075.00
706	Salary of Commandant		4,000.00	4,000.00
706	P.E.R.S.	450.00	1,067.50	1,067.50
706	Purchase and Installation of Two Boilers		20,000.00	
103-7	Interest and Income Fund	1,642.03	1,646.61	
103-16	Welfare Fund	120.00	843.78	
104-15	U. S. Aid Fund	28,651.82	24,301.12	
	Total	\$ 98,157.85	\$ 103,934.01	\$ 57,142.50
103-16	Less Transfer for Investment	120.00	121.40	
	Total Available	\$ 112,433.33	\$ 123,658.55	\$ 62,117.30
EXPENDITURES				
706	Salaries and Expenses	\$ 67,375.50	\$ 51,352.61	
706	Salary of Commandant		3,839.31	
706	P.E.R.S.	1,248.30	1,052.78	
706	Purchase and Installation of Two Boilers		18,802.83	
103-7	Interest and Income Fund		3,484.80	
103-16	Welfare Fund		722.38	
104-15	U. S. Aid Fund	23,911.70	39,428.04	
	Total Expenditures	\$ 92,535.50	\$ 118,683.75	
BALANCES AND REVERSIONS				
706	Salaries and Expenses	\$ 34.78	\$ 2,094.97	
251	Postwar Appropriation	17.11		
103-7	Interest and Income Fund	3,700.17	1,861.98	
104-15	U. S. Aid Fund	16,145.77	1,017.85	
	Total Balances and Reversions	\$ 19,897.83	\$ 4,974.80	

G-8 — SOLDIERS' HOME

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Commandant	\$ 4,215.63	\$ 3,863.38	\$ 4,600.00	\$ 4,600.00		
Surgeon	2,000.00	2,100.00	2,100.00	2,100.00		
Secretary-Treasurer	2,749.23	3,000.00	3,400.00	3,400.00		
Matrons	1,909.56	1,829.23	2,000.00	2,000.00		
Hospital Stewards	4,046.47	3,997.03	4,000.00	4,000.00		
Chaplain	380.00	420.00	420.00	420.00		
Nurses	1,558.85	2,164.64	2,200.00	2,200.00		
Other Employees	13.20		50.00	50.00		
Total Salaries	\$ 16,872.94	\$ 17,374.28	\$ 18,770.00	\$ 18,770.00		
OPERATION						
Postage	\$ 42.50	\$ 80.00	\$ 80.00	\$ 80.00		
Stationery, Record Books and Blanks	308.26	92.84	100.00	100.00		
Sundry Office Supplies and Expenses	38.10	29.23	50.00	50.00		
Telephone and Telegraph	620.24	448.95	500.00	500.00		
Industrial Accident Insurance	205.72	215.50	225.00	225.00		
Magazines and Periodicals	2.99	3.00	3.00	3.00		
Official Bonds	90.00	85.00	90.00	90.00		
Board of Managers Expenses	1,072.57	645.02	1,000.00	1,000.00		
P.E.R.S. Contribution	1,248.30	1,253.29	1,300.00	1,300.00		
Travel	330.21		100.00	100.00		
General Supplies and Expenses	284.33	52.15	85.00	85.00		
Amusement and Recreation		545.63	550.00	550.00		
Scale and Boiler Inspection		15.00	15.00	15.00		
Total Operation	\$ 4,243.22	\$ 3,465.61	\$ 4,100.00	\$ 4,100.00		
CAPITAL						
Furniture and Fixtures	\$ 100.90	\$ 167.85	\$ 250.00	\$ 250.00		
Total Capital	\$ 100.90	\$ 167.85	\$ 250.00	\$ 250.00		
Total Administration	\$ 21,217.06	\$ 21,007.74	\$ 23,120.00	\$ 23,120.00		
Farm						
SALARIES						
Dairymen	\$ 1,359.56	\$ 1,537.81	\$ 2,640.00	\$ 2,640.00		
Gardener	121.00	441.90	500.00	500.00		
Farmer	1,062.77	741.53	900.00	900.00		
Garden Hands	205.90	61.20				
Hay Hands	462.56	571.45				
Irrigator	222.89		250.00	250.00		
Other Employees	1,568.05	1,858.38	1,600.00	1,600.00		
Total Salaries	\$ 5,002.73	\$ 5,441.13	\$ 5,890.00	\$ 5,890.00		
OPERATION						
Farm and Garden Seeds	\$ 154.60	\$ 429.12	\$ 450.00	\$ 450.00		
Stock and Poultry Feed	2,147.09	3,239.18	3,500.00	3,500.00		
Herd Testing and Veterinary Expense	47.00	166.50	150.00	150.00		
Irrigation	194.45	505.93	515.00	515.00		
Sundry Farm Supplies and Expenses		181.24	500.00	500.00		
Total Operation	\$ 2,543.14	\$ 4,521.97	\$ 5,115.00	\$ 5,115.00		

G-8 — SOLDIERS' HOME — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 166.00	\$ 673.37	\$ 250.00	\$ 250.00		
Buildings and Attached Fixtures	110.56		300.00	300.00		
Machinery and Appliances	249.62	127.79				
Livestock and Poultry	2,309.02	194.00	200.00	200.00		
Total Capital	\$ 2,835.20	\$ 995.16	\$ 750.00	\$ 750.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 509.45	\$ 173.70	\$ 150.00	\$ 150.00		
Buildings and Attached Fixtures	789.68	204.12	200.00	200.00		
Machinery and Appliances	153.71	326.50	300.00	300.00		
Furniture and Fixtures	120.43	8.05	100.00	100.00		
Hand Tools and Petty Equipment	25.79	99.85	100.00	100.00		
Total Repairs and Replacements	\$ 1,611.06	\$ 812.22	\$ 850.00	\$ 850.00		
Total Farm	\$ 11,992.13	\$ 11,770.48	\$ 12,605.00	\$ 12,605.00		
Physical Plant						
SALARIES						
Engineers	\$ 2,319.85	\$ 2,492.15	\$ 2,500.00	\$ 2,500.00		
Firemen	4,208.05	3,956.97	5,000.00	5,000.00		
Janitors	1,305.54	1,200.00	1,250.00	1,250.00		
Relief Firemen	951.39	1,021.54				
Utility Man	373.00					
Other Employees	2,350.20	3,133.26	3,175.00	3,175.00		
Total Salaries	\$ 11,408.03	\$ 11,803.92	\$ 11,925.00	\$ 11,925.00		
OPERATION						
Fuel	\$ 5,844.15	\$ 5,130.09	\$ 6,000.00	\$ 6,000.00		
Light and Power	2,311.25	2,376.70	1,825.00	1,825.00		
Engine Room Supplies	53.73	40.73	50.00	50.00		
Hardware and Sundries	219.44	215.39	200.00	200.00		
Lawn Supplies	26.16	14.23	100.00	100.00		
Gasoline	656.41	519.05	550.00	550.00		
Oil and Grease	50.29	90.24	100.00	100.00		
Insurance	527.14	609.50	625.00	625.00		
Tires and Auto Expense	281.91	302.16	400.00	400.00		
Household Expense	481.13	1,081.50	1,200.00	1,200.00		
General Supplies and Expenses	480.86	347.95	330.00	330.00		
Janitor Supplies		395.96	400.00	400.00		
Total Operation	\$ 11,132.45	\$ 11,123.00	\$ 11,780.00	\$ 11,780.00		

G-8 — SOLDIERS' HOME — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 3,336.07	\$	\$ 1,000.00	\$ 1,000.00		
Buildings and Attached Fixtures	6,131.21	6,835.68	7,000.00	7,000.00		
Hand Tools and Petty Equipment	8.36	14.50				
Buildings and Attached Fixtures		26,171.61				
Furniture and Fixtures		337.91	1,000.00	1,000.00		
Total Capital	\$ 9,475.64	\$ 33,359.70	\$ 9,000.00	\$ 9,000.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 29.53	\$	\$	\$		
Buildings and Attached Fixtures	930.08	1,324.85	1,000.00	1,000.00		
Machinery and Appliances	1,384.05	1,754.33	1,500.00	1,500.00		
Hand Tools and Petty Equipment	170.87	238.12	300.00	300.00		
Furniture and Fixtures	58.32	350.38	400.00	400.00		
Total Repairs and Replacements	\$ 2,572.85	\$ 3,667.68	\$ 3,200.00	\$ 3,200.00		
Total Physical Plant	\$ 34,588.97	\$ 59,954.30	\$ 35,905.00	\$ 35,905.00		
Subsistence						
SALARIES						
Cooks and Assistants	\$ 3,797.22	\$ 3,769.72	\$ 3,800.00	\$ 3,800.00		
Waitresses	4,587.00	4,664.06	5,000.00	5,000.00		
Commandant Sergeant	2,994.51	3,314.53	3,400.00	3,400.00		
Laundry Employees	2,380.60	2,505.99	2,600.00	2,600.00		
Other Employees	234.92	240.00	2,050.00	2,050.00		
Total Salaries	\$ 13,994.25	\$ 14,494.30	\$ 16,850.00	\$ 16,850.00		
OPERATION						
Food	\$ 10,516.60	\$ 10,382.27	\$ 11,000.00	\$ 11,000.00		
Drugs and Medicine	298.77	706.17	710.00	710.00		
Laundry Supplies	186.57	62.74	100.00	100.00		
Household Supplies	316.35	493.93	500.00	500.00		
Sundry Expense		2.00	25.00	25.00		
Total Operation	\$ 11,318.29	\$ 11,647.11	\$ 12,335.00	\$ 12,335.00		
Total Subsistence	\$ 25,312.54	\$ 26,141.41	\$ 29,185.00	\$ 29,185.00		
Less Surplus Commodities from Trading	575.20	190.18	100.00	100.00		
GRAND TOTAL—Soldiers' Home	\$ 92,535.50	\$ 118,683.75	\$ 100,715.00	\$ 100,715.00	\$ 92,000.00	\$ 92,000.00
Less Special Funds					27,000.00	27,000.00
Special Appropriation, New Construction or Renovation			\$ 175,000.00			
Total Requested			\$ 275,715.00	\$ 100,715.00	\$ 65,000.00	\$ 65,000.00

G-9 — HOME FOR SENILE MEN AND WOMEN

Schedule 1 — Income and Expenditures

Under Board of Examiners

V. A. LOWELL, Superintendent

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
764	Construction of Home	\$ 76,110.15	\$	\$ 3,253.40
764	Salaries and Expenses	48,589.97		
213	Donations Fund	525.00	28.50	11.85
	Total Balances	\$ 125,225.12	\$ 28.50	\$ 3,265.25
APPROPRIATIONS AND COLLECTIONS				
764	Salaries, Operation and Furnishing	\$ 125,000.00	\$	\$
764	Salary of Superintendent		5,000.00	5,000.00
764	Salaries and Expenses		106,859.24	106,859.24
764	P.E.R.S.		2,172.00	2,172.00
764	Landscaping		5,000.00	
213	Donations Fund	520.00	15.00	
	Total Available	\$ 250,745.12	\$ 119,074.74	\$ 117,296.49
EXPENDITURES				
764	Construction of Home	\$ 76,110.15	\$	
764	Salaries, Operation and Furnishing	173,587.13		
764	Salary of Superintendent		4,891.63	
764	Salaries and Expenses		105,076.09	
764	P.E.R.S.		2,114.85	
764	Landscaping		3,695.27	
213	Donations Fund	1,016.50	31.65	
	Total Expenditures	\$ 250,713.78	\$ 115,809.49	
BALANCES AND REVERSIONS				
764	Salaries and Expenses	\$ 2.84	\$ 3,253.40	
213	Donations Fund	28.50	11.85	
	Total Balances and Reversions	\$ 31.34	\$ 3,265.25	

G-9 — HOME FOR SENILE MEN AND WOMEN

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1956 Budget	1955 Budget	1956 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Officers	\$ 9,726.66	\$ 11,824.96	\$ 5,000.00	\$ 5,000.00		
Matrons	7,770.00	11,930.00	13,080.00	13,080.00		
Nurses	7,106.00	8,096.56	11,030.00	11,030.00		
Doctors	3,600.00	3,642.00	3,700.00	3,700.00		
Male Attendants ..	3,722.30	5,707.00	5,520.00	5,520.00		
Clerical Employees	4,581.45	2,700.00	2,880.00	2,880.00		
Other Employees ..	220.00		250.00	250.00		
Total Salaries	\$ 36,726.41	\$ 43,900.52	\$ 41,460.00	\$ 41,460.00		
OPERATION						
Postage	\$ 122.25	\$ 65.00	\$ 80.00	\$ 80.00		
Stationery, Record Books and Blanks	313.18	75.51	100.00	100.00		
Sundry Office Supplies and Expenses	228.94	34.24	60.00	60.00		
Telephone	246.20	230.63	250.00	250.00		
Freight, Express and Drayage	134.64	10.27	25.00	25.00		
Travel	566.12	69.10	150.00	150.00		
Official Bonds	30.00		30.00	30.00		
P. E. R. S. Contribution	1,673.65	2,114.85	2,300.00	2,300.00		
General Supplies and Expenses	419.28	35.50	80.00	80.00		
Industrial Accident Insurance		130.23	150.00	150.00		
Other Insurance		15.43	20.00	20.00		
Publications		21.15	25.00	25.00		
Burial of Patients			1,000.00	1,000.00		
Total Operation	\$ 3,734.26	\$ 2,801.91	\$ 4,270.00	\$ 4,270.00		
CAPITAL						
Furniture and Fixtures	\$ 1,803.44		\$ 150.00	\$ 150.00		
Total Capital	\$ 1,803.44		\$ 150.00	\$ 150.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances ..		\$ 3.50	\$ 100.00	\$ 100.00		
Total Repairs and Replacements		\$ 3.50	\$ 100.00	\$ 100.00		
Total Administration	\$ 42,264.11	\$ 46,705.93	\$ 45,980.00	\$ 45,980.00		
Physical Plant						
SALARIES						
Plant Superintendent	\$ 2,109.09	\$ 10,389.98	\$ 3,750.00	\$ 3,750.00		
Janitors	7,004.70	1,292.66	6,800.00	6,800.00		
Other Employees	2,213.56		2,050.00	2,050.00		
Total Salaries	\$ 11,327.35	\$ 11,682.64	\$ 12,600.00	\$ 12,600.00		
OPERATION						
Heat, Light, Power and Water	\$ 7,584.53	\$ 8,285.89	\$ 9,000.00	\$ 9,000.00		
Janitor Supplies and Expenses	796.73	631.68	750.00	750.00		
Gardener's Supplies and Expenses	48.76		250.00	250.00		
Hardware and Sundry Supplies ..	102.54	43.11	75.00	75.00		
Insurance—Automobile and Fire ..	29.67		50.00	50.00		
Oil, Grease, Gasoline, etc.	20.30	218.66	275.00	275.00		
Tires and Accessories	5.70	254.90	300.00	300.00		
Rentals		12.00	12.00	12.00		
General Supplies & Expenses (Garbage Check)			180.00	180.00		
Total Operation	\$ 8,586.28	\$ 9,446.24	\$ 10,842.00	\$ 10,842.00		

G-9 — HOME FOR SENILE MEN AND WOMEN — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL						
Land and Land Improvements	\$ 121.50	\$ 3,449.77	\$ 3,500.00	\$ 3,500.00		
Buildings and Attached Fixtures	81,053.88	255.25	300.00	300.00		
Machinery and Appliances	307.95	290.00	567.50	567.50		
Hand Tools and Petty Equipment	67.50	251.82	150.00	150.00		
Furniture and Fixtures	69,075.20	750.73	85.00	85.00		
Total Capital	\$ 150,626.03	\$ 4,997.57	\$ 4,602.50	\$ 4,602.50		
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures		\$ 200.70	\$ 250.00	\$ 250.00		
Machinery and Appliances		180.80	300.00	300.00		
Furniture and Fixtures		8.20	200.00	200.00		
Total Repairs and Replacements		\$ 389.70	\$ 750.00	\$ 750.00		
Total Physical Plant	\$ 170,539.66	\$ 26,517.15	\$ 28,794.50	\$ 28,794.50		
Subsistence						
SALARIES						
Cooks and Bakers	\$ 4,659.97	\$ 6,429.32	\$ 6,800.00	\$ 6,800.00		
Kitchen Attendants	4,141.19	8,130.32	8,000.00	8,000.00		
Total Salaries	\$ 8,801.16	\$ 14,559.64	\$ 14,800.00	\$ 14,800.00		
OPERATION						
Flour and Other Grains	\$ 1,679.21	\$ 2,658.75	\$ 2,800.00	\$ 2,800.00		
Meat, Fish, Eggs and Poultry	5,050.53	6,381.88	6,700.00	6,700.00		
Dairy Products	3,785.54	4,113.48	4,300.00	4,300.00		
Lards and Fats	479.98	298.97	500.00	500.00		
Sugars and Syrups	702.38	1,381.18	1,500.00	1,500.00		
Fruits	2,018.43	2,578.28	2,700.00	2,700.00		
Vegetables	2,446.09	2,308.94	2,400.00	2,400.00		
Sundry Groceries	2,379.20	2,517.69	2,800.00	2,800.00		
Dietetic Supervision	105.00					
Hospital Expense	300.85	780.13	1,000.00	1,000.00		
Clothing and Dry Goods	149.28	510.09	800.00	800.00		
Drugs and Medicines	600.34	889.58	1,200.00	1,200.00		
Household Equipment	6,674.67	455.88	550.00	550.00		
Other Expenses	2,737.35	3,151.92	4,580.00	4,580.00		
Total Operation	\$ 29,108.85	\$ 28,026.77	\$ 31,830.00	\$ 31,830.00		
Total Subsistence	\$ 37,910.01	\$ 42,586.41	\$ 46,630.00	\$ 46,630.00		
GRAND TOTAL—Home for Senile Men and Women	\$ 250,713.78	\$ 115,809.49	\$ 121,404.50	\$ 121,404.50	\$ 121,404.50	\$ 121,404.50

G-10 — TRAINING SCHOOL

Schedule 1 — Income and Expenditures

Under Board of Education

DR. ARTHUR E. WESTWELL, Superintendent

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
735	Salaries and Expenses	\$ 345,633.03	\$ 185.04	\$ 472,881.74
251	Postwar Appropriation	19,006.05		185.04
135	Fire Loss Fund	4,119.39	4,119.39	2,430.78
387-7	Interest and Sinking Fund	22,695.88	21,577.77	19,555.56
	Total Balances	\$ 391,454.35	\$ 25,882.20	\$ 495,053.12
APPROPRIATIONS AND COLLECTIONS				
735	Salaries and Expenses	\$ 398,678.25	\$ 420,575.00	\$ 420,575.00
735	Teachers' Retirement		937.50	937.50
735	P.E.R.S.		4,200.00	4,200.00
735	Salary of Superintendent		7,200.00	7,200.00
735	Constr., Equip and Furnish Two New Dorms		650,000.00	
461	Deficiency Appropriation	190.16		
387-7	Interest and Sinking Fund	2,761.86		
	Donations	75.00		
	Total Available	\$ 793,159.62	\$ 1,108,794.70	\$ 927,965.62
EXPENDITURES				
735	Salaries and Expenses	\$ 419,478.73	\$ 420,485.35	
735	Teachers' Retirement	789.25	608.84	
735	P.E.R.S.	4,354.68	4,143.18	
735	Construct Hospital and Infirmary	265,801.61		
735	Salary of Superintendent		7,200.00	
735	Constr., Equip and Furnish Two New Dorms		177,593.39	
461	Deficiency Appropriation	190.16		
251	Postwar Improvements	18,821.01		
387-7	Interest and Sinking Fund	3,879.97	2,022.21	
	Donations	75.00		
135	Fire Loss Fund		1,688.61	
	Total Expenditures	\$ 713,390.41	\$ 613,741.58	
BALANCES AND REVERSIONS				
735	Salaries and Expenses	\$ 53,887.01	\$ 472,881.74	
251	Postwar Appropriation	185.04	185.04	
135	Fire Loss Fund	4,119.39	2,430.78	
387-7	Interest and Sinking Fund	21,577.77	19,555.56	
	Total Balances and Reversions	\$ 79,769.21	\$ 495,053.12	

G-10 — TRAINING SCHOOL

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
SALARIES						
Superintendent	\$ 7,200.00	\$ 7,200.00	\$ 8,400.00	\$ 8,400.00		
Matrons	7,375.27	7,470.00	7,470.00	7,470.00		
Secretary	3,174.94	3,638.80	3,420.00	3,420.00		
Bookkeeper	3,083.30	2,100.00	3,960.00	3,960.00		
Office Assistant and Treasurer	2,775.00		3,420.00	3,420.00		
Storekeeper	3,900.00	8,100.00	4,140.00	4,140.00		
Doctors and Dentist	8,706.50		12,400.00	12,400.00		
Nurses	7,181.89	10,225.69	14,760.00	14,760.00		
Clothing Supervisor	1,762.90		2,316.00	2,316.00		
Attendants	41,299.24	45,228.80	86,400.00	115,200.00		
Other Employees		16,062.00	3,360.00	3,360.00		
Total Salaries	\$ 86,059.04	\$ 100,286.53	\$ 150,046.00	\$ 178,846.00		
OPERATION						
Postage	\$ 509.70	\$ 436.00	\$ 1,000.00	\$ 1,200.00		
Stationery, Record Books and Blanks	527.34	1,014.03	1,500.00	1,500.00		
Sundry Office Supplies and Expenses	115.77		400.00	400.00		
Telephone and Telegraph	1,401.52	1,315.29	1,500.00	1,700.00		
Freight, Express and Drayage	6.81	326.10	500.00	500.00		
Travel	645.49	874.90	1,200.00	1,200.00		
Local Board Expense	20.00	25.00	200.00	200.00		
Subscriptions and Periodicals	39.00	33.00	50.00	50.00		
Industrial Accident Insurance	647.46	703.01	1,000.00	1,000.00		
Gratuities	181.50	267.50	600.00	600.00		
Amusement and Recreation	600.00	498.75	650.00	650.00		
Religious Services	695.00	715.00	1,000.00	1,000.00		
Burial of inmates	35.00	20.00	50.00	50.00		
P. E. S. Contribution	4,534.84	4,203.78	9,985.00	11,100.00		
General Supplies and Expenses	1,475.92	1,035.00	3,100.00	3,100.00		
Official Bonds		15.00	15.00	15.00		
Advance		1,000.00				
Total Operation	\$ 11,445.55	\$ 12,482.36	\$ 22,750.00	\$ 24,265.00		
CAPITAL						
Machinery and Appliances	\$ 370.50	\$	\$ 500.00	\$ 500.00		
Hand Tools and Petty Equipment	392.09	37.00		25.00		
Library and Reference Books	157.09	21.08	50.00	50.00		
Scientific Apparatus	243.41	1,869.65	1,000.00	1,000.00		
Furniture and Fixtures		653.35	1,000.00	1,000.00		
Miscellaneous			50.00	50.00		
Total Capital	\$ 1,163.29	\$ 2,581.08	\$ 2,625.00	\$ 2,625.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 53.75	\$	\$	\$		
Furniture and Fixtures	8.15	1,654.18	2,000.00	2,000.00		
Hand Tools and Petty Equipment	47.85	5.54				
Scientific Apparatus	66.32					
Total Repairs and Replacements	\$ 176.07	\$ 1,659.72	\$ 2,000.00	\$ 2,000.00		
Total Administration	\$ 98,843.95	\$ 117,009.69	\$ 177,421.00	\$ 207,736.00		
Educational System						
SALARIES						
Principal	\$ 3,408.75	\$ 2,770.46	\$ 3,375.00	\$ 3,375.00		
Teachers	16,819.36	12,942.46	25,800.00	25,800.00		
Total Salaries	\$ 20,228.11	\$ 15,712.92	\$ 29,175.00	\$ 29,175.00		

G-10 — TRAINING SCHOOL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1957 June 30, 1957
OPERATION						
Publications and Photography						
Office Supplies and Expenses			\$ 75.00	\$ 75.00		
Travel	\$ 3.03		50.00	50.00		
Text Books	44.94	122.26	400.00	400.00		
Periodicals	38.20	75.51	100.00	100.00		
Sewing Room Supplies	31.30	81.98	200.00	200.00		
Trade School Supplies	89.83	244.06	50.00	50.00		
Music Supplies	1.06		700.00	700.00		
Band Supplies	370.00					
Gymnasium Supplies	642.07	411.78	500.00	500.00		
Library Expenses	160.22					
Industrial Accident Insurance	198.18		1,458.75	1,458.75		
Teachers' Retirement	789.25	632.89	500.00	500.00		
General Supplies and Expenses	374.94	782.98	150.00	150.00		
Educational Films						
Total Operation	\$ 2,745.87	\$ 2,351.46	\$ 4,183.75	\$ 4,183.75		
CAPITAL						
Furniture and Fixtures	\$ 21.95					
Library and Reference Books	197.50					
Hand Tools and Petty Equipment	35.18					
Total Capital	\$ 254.63					
REPAIRS AND REPLACEMENTS						
Hand Tools and Petty Equipment	\$ 1.85					
Total Repairs and Replacements	\$ 1.85					
Total Educational System	\$ 23,230.46	\$ 18,064.38	\$ 33,358.75	\$ 33,358.75		
Ranches						
SALARIES						
Matron	\$ 2,000.00	\$ 2,082.66	\$ 2,040.00	\$ 2,040.00		
Dairymen	2,756.25	2,820.00	2,820.00	2,820.00		
Foremen	3,000.00	3,064.00	3,360.00	3,360.00		
Cook	1,503.19	1,800.00	1,920.00	1,920.00		
Ranch Hands	2,640.00	2,640.00	2,640.00	2,640.00		
Gardener	2,327.50	2,370.00	2,640.00	2,640.00		
Night Attendants	1,988.75	1,997.25	1,935.00	1,935.00		
Other Employees	1,071.04	1,930.53	2,250.00	2,250.00		
Butcher		2,156.25	2,700.00	2,700.00		
Total Salaries	\$ 17,286.73	\$ 20,860.69	\$ 22,305.00	\$ 22,305.00		
OPERATION						
Travel	\$ 4.75	\$ 6.75	\$ 75.00	\$ 75.00		
Stock Medicine	355.59		600.00	600.00		
Bags, Twine, etc.	90.45	138.20	200.00	200.00		
Dairy Barn Supplies	128.26	660.35	700.00	700.00		
Butcher Shop Supplies	144.44	34.28				
Chicken House Supplies	4.28		25.00	25.00		
Farm Supplies and Expenses	251.28	33.24	1,720.00	1,720.00		
Household Supplies	241.13		500.00	500.00		
Stock and Poultry Feed	63,266.61	38,533.24	40,000.00	40,000.00		
Seeds and Plants	631.97	639.03	700.00	700.00		
Horse Shoeing	47.27		200.00	200.00		
Groceries	387.00					
General Supplies and Expenses	198.91	1,247.13	1,000.00	1,000.00		
Rent		700.00				
Truck and Tractor Maintenance		250.26	500.00	500.00		
Total Operation	\$ 65,751.94	\$ 42,182.48	\$ 46,220.00	\$ 46,220.00		

G-10 — TRAINING SCHOOL — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956
CAPITAL						
Land and Land Improvements						
Buildings and Attached Fixtures	\$ 854.81	\$ 7,479.14	\$ 1,485.00	\$ 1,485.00		
Machinery and Appliances	13,710.35					
Furniture and Fixtures	2,187.94					
Livestock and Poultry	1,634.58	80.00	200.00	200.00		
	859.75	1,352.75	1,500.00	1,500.00		
Total Capital	\$ 19,247.43	\$ 8,911.89	\$ 3,185.00	\$ 3,185.00		
REPAIRS AND REPLACEMENTS						
Land and Land Improvements	\$ 1,404.25	\$ 1,739.90	\$ 1,000.00	\$ 1,000.00		
Buildings and Attached Fixtures	1,503.30					
Machinery and Appliances	3,158.00	1,126.63	5,000.00	5,000.00		
Hand Tools and Petty Equipment	714.51	396.94	50.00	50.00		
Furniture and Fixtures			200.00	200.00		
Miscellaneous			50.00	50.00		
Total Repairs and Replacements	\$ 6,780.06	\$ 3,263.47	\$ 6,300.00	\$ 6,300.00		
Total Ranches	\$ 109,066.16	\$ 75,218.53	\$ 78,010.00	\$ 78,010.00		
Physical Plant						
SALARIES						
Laundress	\$ 2,160.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00		
Mechanics	13,885.64	11,959.04	12,060.00	12,060.00		
Engineers	13,876.19	17,369.01	21,360.00	21,360.00		
Shop Foremen and Assistants	7,716.83	8,640.00	12,660.00	12,660.00		
Night Attendants	15,266.38	16,617.96	18,000.00	18,000.00		
Carpenter	3,766.16	4,367.56	4,020.00	4,020.00		
Plumber		4,020.00	4,020.00	4,020.00		
Total Salaries	\$ 56,471.20	\$ 65,313.97	\$ 74,520.00	\$ 74,520.00		
OPERATION						
Fuel	\$ 37,611.62	\$ 38,905.25	\$ 65,000.00	\$ 65,000.00		
Light and Power	6,253.05	6,984.92	8,000.00	8,000.00		
Fire System	128.02	17.93	50.00	50.00		
Engine Room Supplies	60.58	102.03	500.00	500.00		
Machine Shop Supplies	1,532.59	1,297.49	500.00	500.00		
Janitor Supplies	2,356.98	4,301.48	5,000.00	5,000.00		
Carpenter Supplies	296.51		500.00	500.00		
Harness and Shoe Shop Supplies	294.39	928.07	300.00	300.00		
Laundry Supplies	1,460.99					
Household Supplies	5,119.15	7,687.71	8,000.00	9,000.00		
Insurance	825.12	519.97	600.00	600.00		
Gasoline, Oil and Grease	2,959.25	3,814.77	3,550.00	3,550.00		
Refrigeration	9.45		300.00	300.00		
Miscellaneous		1,451.68	2,800.00	3,300.00		
Total Operation	\$ 58,908.10	\$ 66,011.30	\$ 95,100.00	\$ 96,600.00		
CAPITAL						
Buildings and Attached Fixtures	\$ 275,276.92	\$ 224,285.75	\$	\$		
Furniture and Fixtures	18,877.03					
Machinery and Appliances	8,596.33	184.40	5,000.00	5,000.00		
Hand Tools and Petty Equipment	51.84	172.37	100.00	100.00		
Total Capital	\$ 302,782.12	\$ 224,670.17	\$ 5,100.00	\$ 5,100.00		

G-10 — TRAINING SCHOOL — (Continued) Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
REPAIRS AND REPLACEMENTS						
Buildings and Attached Fixtures	\$ 13,432.82	\$ 5,508.62	\$	\$ 5,000.00		
Machinery and Appliances	2,985.29	3,086.94		500.00		
Hand Tools and Petty Equipment	2,862.60	414.32		2,500.00		
Furniture and Fixtures		2,828.85				
Museums and Collections		71.08				
Total Repairs and Replacements	\$ 19,280.71	\$ 11,909.81	\$ 8,000.00	\$ 8,000.00		
Total Physical Plant	\$ 437,442.13	\$ 367,905.25	\$ 182,720.00	\$ 184,220.00		
Subsistence						
SALARIES						
Cooks	\$ 9,039.85	\$ 10,884.96	\$ 15,960.00	\$ 18,240.00		
Total Salaries	\$ 9,039.85	\$ 10,884.96	\$ 15,960.00	\$ 18,240.00		
OPERATION						
Food: Bread	\$ 8,709.09	\$ 10,665.79	\$ 10,515.13	\$ 15,703.68		
Meat and Fish	23,811.99	21,661.11	24,691.84	36,907.15		
Poultry and Eggs	4,394.85	3,569.37	4,324.57	6,472.67		
Milk	29,225.07	23,953.19	28,688.31	43,069.77		
Lard and Oil	281.66	348.74				
Sugar and Syrup	2,537.54	2,661.92	2,823.31	4,227.72		
Fruits and Vegetables	24,979.40	22,051.97	25,544.89	38,222.51		
Other Groceries	437.06					
Utensils	192.52	127.57	173.76	345.28		
Hospital Supplies	4,771.71	4,928.55	7,226.19	10,466.58		
Baking Supplies and Expenses		947.30	1,028.77	2,044.27		
Clothing	3,065.50	2,555.83	30,136.92	34,000.60		
General Supplies and Expenses	7,413.13	4,898.91	9,332.44	13,284.69		
Donations	75.00					
Ranch Supplies		10,166.34	14,841.64	21,938.96		
Total Operation	\$ 109,894.52	\$ 107,839.11	\$ 159,327.77	\$ 226,663.28		
Total Subsistence	\$ 118,934.37	\$ 118,724.07	\$ 175,287.77	\$ 244,923.28		
Plus Store Purchases	\$ 54,213.65	\$ 67,500.43	\$ 75,000.00	\$ 98,000.00		
Less Store Issuances	132,220.28	117,450.22	119,000.00	160,000.00		
Less Supplies from Trading		1,429.79	1,500.00	1,500.00		
Less Claims Pending		38,822.27				
Total	\$ 709,510.44	\$ 611,719.37	\$ 601,297.52	\$ 684,748.03		
Debt Service						
Interest Paid	\$ 1,213.32	\$ 688.88	\$ 693.34	\$ 631.12		
Bonds Redeemed	2,666.65	1,333.33	1,555.56	1,777.78		
Total Debt Service	\$ 3,879.97	\$ 2,022.21	\$ 2,248.90	\$ 2,408.90		
GRAND TOTAL—Training School	\$ 713,390.41	\$ 613,741.58	\$ 603,546.42	\$ 687,156.93		
Less Debt Service			2,248.90	2,408.90		
Appropriations Requested			\$ 601,297.52	\$ 684,748.03	\$ 475,000.00	\$ 500,000.00

* Credit.

PART IV
GENERAL APPROPRIATIONS

MISCELLANEOUS





H-1 — DISTRICT JUDGES

Schedule 1 — Income and Expenditures

Twenty-Four District Judges

Elected Term: Four Years

	Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES			
566 Salaries and Expenses	\$ 2,334.26		\$ 1,214.83
APPROPRIATIONS			
566 Salaries	\$ 160,913.79	\$ 180,000.00	\$ 180,000.00
566 Travel	13,860.00	15,000.00	15,000.00
566 P.E.R.S.	5,184.00	4,100.00	4,100.00
Total Available	\$ 182,292.05	\$ 199,100.00	\$ 200,314.83
EXPENDITURES			
566 Salaries	\$ 160,612.88	\$ 180,000.00	
566 Travel	13,983.58	14,995.21	
566 P.E.R.S.	2,892.13	2,889.96	
Total Expenditures	\$ 177,488.59	\$ 197,885.17	
BALANCES AND REVERSIONS			
566 Salaries and Expenses	\$ 4,803.46	\$ 1,214.83	

H-1 — DISTRICT JUDGES

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Administration						
OPERATION						
Salaries	\$ 160,612.88	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00
Travel	13,983.58	14,995.21	18,000.00	18,000.00	18,000.00	18,000.00
P.E.R.S. Contribution	2,892.13	2,889.96	5,000.00	5,000.00	5,000.00	5,000.00
Industrial Accident Insurance			100.00	100.00	100.00	100.00
GRAND TOTAL—District Judges	\$ 177,488.59	\$ 197,885.17	\$ 203,100.00	\$ 203,100.00	\$ 203,100.00	\$ 203,100.00

H-2 — COUNTY ATTORNEYS

Schedule 1 — Income and Expenditures

Fifty Six County Attorneys

Elected Term: Two Years

		Actual 1952-1953		Actual 1953-1954		Allowed 1954-1955	
BALANCES							
560	Salaries and Expenses	O.D. \$	7,659.55			\$	1,869.76
APPROPRIATIONS							
560	Salaries	\$	83,924.65	\$	75,000.00	\$	75,000.00
560	P.E.R.S.		2,400.00		2,550.00		2,550.00
	Total Available	\$	78,665.10	\$	77,550.00	\$	79,419.76
EXPENDITURES							
560	Salaries	\$	74,618.23	\$	74,959.62		
560	Expenses		659.25		720.62		
	Total Expenditures	\$	75,277.48	\$	75,680.24		
BALANCES AND REVERSIONS							
560	Salaries and Expenses	\$	3,387.62	\$	1,869.76		

H-2 — COUNTY ATTORNEYS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 74,618.23	\$ 74,959.62	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00	\$ 84,000.00
P.E.R.S. Contribution	659.25	720.62	1,000.00	1,000.00	1,000.00	1,000.00
GRAND TOTAL—County Attorneys	\$ 75,277.48	\$ 75,680.24	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00

H-3 — TRANSPORTATION OF PRISONERS

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
734	Transportation of Prisoners	\$ 597.68		\$ 2,571.05
APPROPRIATIONS				
734	Transportation of Prisoners	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
453	Deficiency Appropriation	505.14		
	Total Available	\$ 16,102.82	\$ 18,000.00	\$ 20,571.05
EXPENDITURES				
734	Transportation of Prisoners	\$ 13,829.78	\$ 15,428.95	
453	Deficiency Appropriation	505.14		
	Total Expenditures	\$ 14,334.92	\$ 15,428.95	
BALANCES AND REVERSIONS				
734	Transportation of Prisoners	\$ 1,767.90	\$ 2,571.05	

H-3 — TRANSPORTATION OF PRISONERS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1952	July 1, 1953	July 1, 1955	July 1, 1956	July 1, 1955	July 1, 1956
OPERATION	June 30, 1953	June 30, 1954	June 30, 1956	June 30, 1957	June 30, 1956	June 30, 1957
Transportation of Prisoners	\$ 14,334.92	\$ 15,428.95	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
GRAND TOTAL—Transportation of Prisoners	\$ 14,334.92	\$ 15,428.95	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00

H-4 — G. A. R. CUSTODIAN

Schedule 1 — Income and Expenditures

Appointed by Governor

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
587	BALANCES			
	Salaries and Expenses	\$ 69.00		OD\$ 322.25
	APPROPRIATIONS			
587	Salary of Custodian	\$ 1,500.00	\$	\$
587	Expenses	75.00		
587	Salary and Expenses		500.00	500.00
	Total Available	\$ 1,644.00	\$ 500.00	\$ 177.75
	EXPENDITURES			
587	Salary of Custodian	\$ 875.00	\$	
587	Salary and Expenses		822.25	
	Total Expenditures	\$ 875.00	\$ 822.25	
	BALANCES AND REVERSIONS			
587	Salaries and Expenses	\$ 769.00	OD\$ 322.25	

H-4 — G. A. R. CUSTODIAN

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 BUDGET	
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION					
Salary of G.A.R. Custodian	\$ 875.00	\$ 360.00			
Freight, Express and Drayage		462.25			
GRAND TOTAL—G.A.R. Custodian	\$ 875.00	\$ 822.25	No appropriation requested or recommended.		

H-5 — PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Schedule 1 — Income and Expenditures

Board of Seven Members

JOHN F. SASEK, Secretary

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
122 Retirement Fund		\$ 127,438.79	\$ 222,843.49	\$ 263,063.99
COLLECTIONS				
122 Retirement Fund		\$ 2,929,985.27	\$ 3,046,745.62	
122 Plus Redemption		2,000.00	2,000.00	
	Total	\$ 2,335,174.06	\$ 3,271,589.11	
122 Less Investment		724,250.00	1,796,750.00	
	Total Available	\$ 2,335,174.06	\$ 1,474,839.11	\$ 263,063.99
EXPENDITURES				
122 Retirement Fund		\$ 2,112,330.57	\$ 1,211,775.12	
BALANCES				
122 Retirement Fund		\$ 222,843.49	\$ 263,063.99	

H-5 — PUBLIC EMPLOYEES' RETIREMENT SYSTEM

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget	1955 Budget	1955 Budget	1955 Budget
Administration	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 39,354.77	\$ 39,601.01	\$ 38,500.00	\$ 38,500.00		
Office Supplies and Expenses	2,357.16	2,469.13	2,560.00	2,560.00		
Travel	5,980.10	4,492.55	5,640.00	5,640.00		
Printing and Binding	979.20	742.35	1,754.00	1,754.00		
Retards	382,890.96	399,262.09				
Investments Purchased	1,084,994.09					
Miscellaneous	5,739.83	523.46	3,600.00	3,600.00		
P.E.R.S. Contribution	877.44	916.03	1,309.00	1,309.00		
Total Operation	\$ 1,523,173.55	\$ 448,456.62	\$ 53,363.00	\$ 53,363.00		
CAPITAL						
Furniture and Fixtures	\$ 2,095.89	\$ 1,273.69	\$ 1,400.00	\$ 1,400.00		
Machinery and Appliances		368.83	350.00	350.00		
Hand Tools and Petty Equipment		50.95	15.00	15.00		
Total Capital	\$ 2,095.89	\$ 1,693.47	\$ 1,765.00	\$ 1,765.00		
Pensions Paid	\$ 587,061.13	\$ 761,625.03				
GRAND TOTAL—Public Employees' Retirement System	\$ 2,112,330.57	\$ 1,211,775.12	\$ 55,128.00	\$ 55,128.00		

As much as may be necessary to pay all lawful claims as provided by law.

H-7 — AERONAUTICS COMMISSION

Schedule 1 — Income and Expenditures

Board of Seven Members

FRANK W. WILEY, Director

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
188 State Aviation Fund		\$ 16,344.21	\$ 26,543.60	\$ 11,863.91
COLLECTIONS				
188 State Aviation Fund		\$ 43,629.87	\$ 43,638.61	
Total Available		\$ 59,974.08	\$ 70,182.21	\$ 11,863.91
EXPENDITURES				
188 State Aviation Fund		\$ 33,430.48	\$ 58,318.30	
BALANCES				
188 State Aviation Fund		\$ 26,543.60	\$ 11,863.91	

H-7 — AERONAUTICS COMMISSION

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS		RECOMMENDED BY CONTROLLER	
	1951 Budget	1953 Budget	1955 Budget		1955 Budget	
Administration	July 1, 1955 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1956 June 30, 1956	July 1, 1956 June 30, 1957	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
OPERATION						
Salaries	\$ 13,003.15	\$ 18,675.44	\$ 19,656.00	\$ 22,656.00		
Office Supplies and Expenses	4,446.31	5,808.14	5,842.00	6,442.00		
Travel	10,423.54	14,357.91	11,350.00	11,350.00		
Printing and Binding	758.91	626.08	2,000.00	2,000.00		
Subscriptions and Periodicals	211.80	300.35	250.00	250.00		
Dues to National Association	257.50	389.55	277.00	277.00		
Industrial Accident Insurance	728.97	944.94	900.00	1,000.00		
P.E.R.S. Contribution	214.17	434.40	472.50	574.50		
General Supplies and Expenses	1,259.10	893.85	75.00	75.00		
Official Bonds	-	45.40	20.00	20.00		
Total Operation	\$ 31,303.45	\$ 42,376.06	\$ 40,842.50	\$ 44,644.50		
CAPITAL						
Machinery and Appliances	\$ 1,964.86	\$ 14,099.06	\$ 14,905.00	\$ 17,500.00		
Hand Tools and Petty Equipment	48.34	269.97	650.00	1,500.00		
Furniture and Fixtures	56.33	100.62	3,100.00	2,800.00		
Library and Reference Books	-	152.87	250.00	250.00		
Total Capital ..	\$ 2,069.53	\$ 14,622.52	\$ 18,900.00	\$ 22,050.00		
REPAIRS AND REPLACEMENTS						
Machinery and Appliances	\$ 51.50	\$ 1,060.52	\$ 4,400.00	\$ 2,000.00		
Furniture and Fixtures	6.00	245.20	150.00	250.00		
Hand Tools and Petty Equipment	-	14.00	200.00	200.00		
Total Repairs and Replacements	\$ 57.50	\$ 1,319.72	\$ 4,750.00	\$ 2,450.00		
GRAND TOTAL—Aeronautics Commission	\$ 35,430.48	\$ 58,318.30	\$ 64,492.50	\$ 69,144.50	As much as may be necessary to pay all lawful claims as provided by law.	

H-8 — REFUND OF TAXES

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
762 Refund of Trade Stimulator Stamps			\$ 5,771.13	\$ 5,771.13
APPROPRIATIONS AND COLLECTIONS				
762 Refund of Trade Stimulator Stamps	\$ 15,000.00			
Total Available	\$ 15,000.00		\$ 5,771.13	\$ 5,771.13
EXPENDITURES				
762 Refund of Trade Stimulator Stamps	\$ 9,228.87			
Total Expenditures	\$ 9,228.87			
BALANCES AND REVERSIONS				
762 Refund of Trade Stimulator Stamps	\$ 5,771.13		\$ 5,771.13	

H-10 — FIRE INSURANCE ON STATE PROPERTY

Schedule 1 — Income and Expenditures

		Actual 1953-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
615	General Fund Appropriation	\$ 33,113.45		\$ 8,571.37
266	Millage Fund Appropriation	46,923.40		12,930.27
284	Motor Vehicle Recording Fund Appropriation	200.00		200.00
285	Highway Fund Appropriation	25,000.00		5,000.00
	Total Balances	\$ 105,236.85		\$ 26,701.64
APPROPRIATIONS				
615	General Fund Appropriation	\$ 10,000.00	\$ 11,000.00	\$ 129,000.00
266	Millage Fund Appropriation	10,000.00	16,000.00	161,000.00
284	Motor Vehicle Recording Fund Appropriation	200.00	200.00	200.00
285	Highway Fund Appropriation	5,000.00	5,000.00	27,500.00
	Total Available	\$ 130,436.85	\$ 32,200.00	\$ 345,001.64
EXPENDITURES				
615	General Fund Appropriation	\$ 8,796.56	\$ 2,428.63	
266	Millage Fund Appropriation	6,516.21	3,069.73	
	Total Expenditures	\$ 15,312.77	\$ 5,498.36	
BALANCES AND REVERSIONS				
615	General Fund Appropriation	\$ 34,316.89	\$ 8,571.37	
266	Millage Fund Appropriation	50,407.19	12,930.27	
284	Motor Vehicle Recording Fund Appropriation	400.00	200.00	
285	Highway Fund Appropriation	30,000.00	5,000.00	
	Total Balances and Reversions	\$ 115,124.08	\$ 26,701.64	
REQUESTS:				
		Requested Appropriations 1955-1956	Recommended by Controller 1956-1957	
	General Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	Millage Fund	10,000.00	10,000.00	10,000.00
	Highway Fund	2,000.00	2,000.00	2,000.00
	Motor Vehicle Fund	200.00	200.00	200.00
	Total	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00

H-11 — MISCELLANEOUS APPROPRIATIONS

Schedule 1 — Income and Expenditures

BALANCES		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
523	Construct Grain Inspection Laboratory	\$ 3,243.14	\$	\$
761	War Orphans' Education	9,500.00	10,000.00	8,500.00
767	Claim of Robert E. Wright		7,500.00	
768	Lease or Purchase of State Farm		110,939.50	12,154.24
104-40	Laboratory Plan Preparation Fund, U. S. Aid	69.40	69.40	
111	State Fire Insurance Fund	6,997.72	6,997.72	6,997.72
Total Balances		\$ 19,810.26	\$ 135,506.62	\$ 27,651.96
APPROPRIATIONS AND COLLECTIONS				
621	Replace Revised Codes	\$	\$ 7,000.00	\$ 7,000.00
761	War Orphans' Education	10,000.00		
765	Cumulative Pocket Supplements of 1953	4,687.50		
767	Claim of Robert E. Wright	7,500.00		
768	Lease or Purchase of State Farm	220,000.00		
101	Presidential Electors Expense	159.40		
101	National Guard—Flood Disaster Expense	12,219.03		
104-50	Flood Disaster Fund, U. S. Aid	512,869.21		
120	Capital Building Fund	3,982.50		
101	Reward for Capture of Fugitive		500.00	
102-12	Common School Permanent Fund		11,523.75	
103-12	Common School Interest and Income Fund		13,801.73	
Total Available		\$ 791,227.90	\$ 168,332.10	\$ 34,651.96
EXPENDITURES				
523	Construct Grain Inspection Laboratory	\$ 3,223.54	\$	
621	Replace Revised Codes		7,000.00	
761	War Orphans' Education	500.00	1,500.00	
765	Cumulative Pocket Supplement of 1953	4,687.50		
767	Claim of Robert E. Wright		7,500.00	
768	Lease or Purchase of State Farm	109,060.50	98,785.26	
101	Presidential Electors Expense	159.40		
101	National Guard—Flood Disaster Expense	12,219.03		
104-50	Flood Disaster Fund, U. S. Aid	512,869.21		
120	Capital Building Fund	3,982.50		
102-12	Common School Permanent Fund		11,523.75	
101	Reward for Capture of Fugitive		500.00	
104-40	Laboratory Plan Preparation Fund, U. S. Aid		69.40	
103-12	Common School Interest and Income Fund		13,801.73	
Total Expenditures		\$ 646,701.68	\$ 140,680.14	
BALANCES AND REVERSIONS				
523	Construct Grain Inspection Laboratory	\$ 19.60	\$	
761	War Orphans' Education	19,000.00	8,500.00	
767	Claim of Robert E. Wright	7,500.00		
768	Lease or Purchase of State Farm	110,939.50	12,154.24	
104-40	Laboratory Plan Preparation Fund, U. S. Aid	69.40		
111	State Fire Insurance Fund	6,997.72	6,997.72	
Total Balances and Reversions		\$ 144,526.22	\$ 27,651.96	

H-12 — TRUST AND AGENCY FUNDS

Schedule 1 — Income and Expenditures

		Actual 1952-1953	Actual 1953-1954	Allowed 1954-1955
BALANCES				
107	Board of Architectural Examiners	\$ 2,222.95	\$ 361.52	\$ 841.74
109	Board of Embalmers and Funeral Directors	3,255.11	2,755.72	3,037.61
110	Examining Board of Abstractors	180.90	110.04	68.06
116	Board of Examiners in Photography	9.56	132.74	121.89
119	Board of Chiropractic Examiners	1,032.79	1,389.71	2,220.35
124	Narcotics Education Commission	20.42	20.42	20.42
133	Board of Registration for Civil Engineers	8,338.15	7,522.85	7,366.77
152	Board of Medical Examiners	22,108.41	23,147.53	23,104.70
190	Board of Plumbing Examiners	3,679.56	3,361.28	3,452.89
224	Board of Examiners for Nurses	5,538.25	3,187.73	7,508.14
231	Grass Conservation Commission	8,406.75	9,503.08	9,823.83
	Total Balances	\$ 54,892.85	\$ 51,492.62	\$ 57,566.40
COLLECTIONS				
107	Board of Architectural Examiners	\$ 1,425.00	\$ 1,915.00	
109	Board of Embalmers and Funeral Directors	1,873.00	1,950.50	
110	Examining Board of Abstractors	637.00	787.15	
116	Board of Examiners in Photography	703.80	958.00	
119	Board of Chiropractic Examiners	1,822.00	2,165.10	
133	Board of Registration for Civil Engineers	2,755.75	3,764.50	
152	Board of Medical Examiners	6,436.00	7,299.75	
190	Board of Plumbing Examiners	7,628.04	7,500.10	
224	Board of Examiners for Nurses	11,172.29	21,800.35	
231	Grass Conservation Commission	11,533.99	10,922.27	
	Total Available	\$ 100,879.72	\$ 110,553.34	\$ 57,566.40
EXPENDITURES				
107	Board of Architectural Examiners	\$ 3,286.43	\$ 1,434.78	
109	Board of Embalmers and Funeral Directors	2,372.39	1,668.61	
110	Examining Board of Abstractors	707.86	829.13	
116	Board of Examiners in Photography	580.62	968.83	
119	Board of Chiropractic Examiners	1,465.08	1,332.46	
133	Board of Registration for Civil Engineers	3,571.05	3,920.58	
152	Board of Medical Examiners	5,396.88	7,342.58	
190	Board of Plumbing Examiners	7,946.32	7,408.49	
224	Board of Examiners for Nurses	13,822.81	17,479.94	
231	Grass Conservation Commission	10,237.66	10,601.52	
	Total Expenditures	\$ 49,387.10	\$ 52,986.94	
BALANCES				
107	Board of Architectural Examiners	\$ 361.52	\$ 841.74	
109	Board of Embalmers and Funeral Directors	2,755.72	3,037.61	
110	Examining Board of Abstractors	110.04	68.06	
116	Board of Examiners in Photography	132.74	121.89	
119	Board of Chiropractic Examiners	1,389.71	2,220.35	
124	Narcotics Education Commission	20.42	20.42	
133	Board of Registration for Civil Engineers	7,522.85	7,366.77	
152	Board of Medical Examiners	23,147.53	23,104.70	
190	Board of Plumbing Examiners	3,361.28	3,452.89	
224	Board of Examiners for Nurses	3,187.73	7,508.14	
231	Grass Conservation Commission	9,503.08	9,823.83	
	Total Balances	\$ 51,492.62	\$ 57,566.40	

H-12 — TRUST AND AGENCY FUNDS

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1951 Budget	1953 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Board of Architectural Examiners				
OPERATION				
Salaries		\$ 940.00		
Office Supplies and Expenses	\$ 1,710.00	\$ 1,29.75		
Travel		193.38		
Association Dues		1,046.68		
General Supplies and Expenses		301.40		
		100.00		
		300.00		
Total Board of Architectural Examiners	\$ 3,286.43	\$ 1,434.78		
Board of Embalmers and Funeral Directors				
OPERATION				
Salaries	\$ 1,265.00	\$ 245.00		
Office Supplies and Expenses	67.41	86.98		
Travel	938.98	1,124.63		
Association Dues	100.00	200.00		
Official Bonds		10.00		
Total Board of Embalmers and Funeral Directors	\$ 2,372.39	\$ 1,668.61		
Examining Board of Abstractors				
OPERATION				
Salaries	\$ 450.00	\$ 450.00		
Office Supplies and Expenses	55.38	188.88		
Travel	202.48	190.25		
Total Examining Board of Abstractors	\$ 707.86	\$ 829.13		
Board of Examiners in Photography				
OPERATION				
Salaries	\$ 360.00	\$ 110.00		
Office Supplies and Expenses	75.60	171.00		
Travel	140.02	671.10		
Official Bonds	5.00	5.00		
General Supplies and Expenses		11.70		
Total Board of Examiners in Photography	\$ 580.62	\$ 968.85		
Board of Chiropractic Examiners				
OPERATION				
Salaries	\$ 575.50	\$ 590.00		
Office Supplies and Expenses	117.65	125.36		
Travel	756.93	551.47		
Official Bonds	5.00	5.00		
Association Dues	10.00	60.63		
Total Board of Chiropractic Examiners	\$ 1,465.08	\$ 1,332.46		

H-12 — TRUST AND AGENCY FUNDS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1951 Budget	1953 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
Board of Registration for Civil Engineers				
OPERATION				
Salaries	\$ 2,331.00	\$ 1,409.60		
Office Supplies and Expenses	795.04	1,868.89		
Travel	327.01	219.59		
Association Dues	115.00	115.00		
Machinery and Appliances		117.73		
Furniture and Fixtures		100.66		
General Supplies and Expenses		89.11		
Total Board of Registration for Civil Engineers	\$ 3,571.05	\$ 3,920.58		
Board of Medical Examiners				
OPERATION				
Salaries	\$ 3,680.00	\$ 4,166.00		
Office Supplies and Expenses	474.52	820.07		
Travel	1,105.30	1,932.93		
Official Bonds	5.00	5.00		
Legal Advertising	50.00			
General Supplies and Expenses	82.06	6.00		
Printing and Binding		412.58		
Total Board of Medical Examiners	\$ 5,396.88	\$ 7,342.58		
Board of Plumbing Examiners				
OPERATION				
Salaries	\$ 5,045.00	\$ 4,871.00		
Office Supplies and Expenses	1,043.38	608.27		
Travel	1,374.12	1,287.16		
Official Bonds	27.50			
General Supplies and Expenses	278.93	540.57		
P.E.R.S. Contribution	177.39	101.49		
Total Board of Plumbing Examiners	\$ 7,946.32	\$ 7,408.49		
Board of Examiners for Nurses				
OPERATION				
Salaries	\$ 8,381.00	\$ 9,983.25		
Office Supplies and Expenses	1,986.26	2,518.04		
Travel	1,496.07	3,050.63		
Printing and Binding	581.84	480.31		
Official Bonds	17.50	32.50		
Conference Fees	25.00	31.00		
Subscriptions and Periodicals	12.50			
Industrial Accident Insurance	46.06	41.85		
General Supplies and Expenses	20.60	240.00		
Special Examinations	196.80	325.73		
P.E.R.S. Contribution	255.00	465.00		
Association Dues				
Total Operation	\$ 13,018.63	\$ 17,108.31		

H-12 — TRUST AND AGENCY FUNDS — (Continued)

Schedule 2 — Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1951 Budget	1953 Budget	1955 Budget	
	July 1, 1952 June 30, 1953	July 1, 1953 June 30, 1954	July 1, 1955 June 30, 1956	July 1, 1956 June 30, 1957
CAPITAL				
Machinery and Appliances	\$ 75.00	\$		
Furniture and Fixtures	31.02			
Library and Reference Books	677.13	337.25		
Total Capital	\$ 783.15	\$ 337.25		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	\$ 21.03	\$ 34.38		
Total Repairs and Replacements	\$ 21.03	\$ 34.38		
Total Board of Examiners for Nurses	\$ 13,822.81	\$ 17,479.94		
Grass Conservation Commission				
OPERATION				
Salaries	\$ 4,925.15	\$ 5,375.90		
Office Supplies and Expenses	368.34	368.26		
Travel	3,845.98	3,017.80		
Printing and Binding	436.87	263.14		
Office Rental	480.00	320.00		
General Supplies and Expenses	22.42	1,086.82		
P.E.R.S. Contribution	149.60	149.60		
Total Grass Conservation Commission	\$ 10,237.66	\$ 10,601.52		
GRAND TOTAL—Trust and Agency Funds	\$ 49,387.10	\$ 52,986.84	As much as may be necessary to pay all lawful claims, as pro- vided by law.	

INDEX

Alphabetical Index to Departmental Schedule of Income and Expenditures

- A -

- Abstracts, Examining Board of
- Activities, Self-Supporting
- Adjusted Compensation Division
- Adjutant General
- Advances, Contingent Cash
- Advertising, Montana
- Aeronautics Commission, State
- Agency, Civil Defense
- Agricultural College
- Agricultural College, Experiment Station
- Architectural College, Extension Service
- Agriculture, Department of
- Architecture Division
- Artists' Guild, State
- Appropriations, Comparison of
- Appropriations, Budget and Deficiency, 1953
- Appropriations, Legislative and Deficiency, 1954
- Appropriations, Miscellaneous and Claims
- Appropriations, Recommended
- Appropriations, Requests for
- Appropriations, from Funds, 1953
- Appropriations, from Funds, 1954
- Appropriations from General Fund, 1953
- Appropriations from General Fund, 1954
- Appropriations from General Funds, Allowed
- Appropriations from Special Funds Allowed
- Architectural Examiners, Board of
- Athletic Commission
- Attendance and Per Capito Costs, State Institutions
- Attorney General
- Attorneys' Licensing Board
- Attorneys, County
- Auditor, State

— B —

- Balance Sheet
- Bank Examiners
- Board of Abstractors, Examining
- Board of Architectural Examiners
- Board of Attorneys, Licensing
- Board of Chiropractic Examiners
- Board of Civil Engineers
- Board of Embalmers and Funeral Directors
- Board of Entomology
- Board of Equine Inspection
- Board of Examiners and Consolidated Boards
- Board of Examiners for Coal Mine Inspectors
- Board of Fire Underwriters
- Board of Hail Insurance
- Board of Health
- Board of Plumbing Examiners
- Board, Industrial Accident
- Board, Livestock Sanitary
- Board, Milk Control
- Board, Poultry Improvement
- Board, Redemption and Interest Funds, 1953
- Board, Redemption and Interest Funds, 1954
- Board, Road and Bridge
- Bonds, Special Project
- Bonds and Warrants, Interest on
- County
- Brush Disposal, Slash and
- Building, Capital
- Building, Laboratory
- Building, Sam W. Mitchell
- Building, Veterans' and Pioneers' Memorial
- Bureau of Identification
- Bureau of Mines and Geology
- Bureau of Vaccination and Rabies

- C -

- Capitol Building
- Carey Land Act Board
- Chain Store Tax
- Chiropractic Examiners, Board of
- Cigarette License Board
- Civil Defense Agency
- Civil Engineers, Board of Registration for
- Civilian Control Board of Examiners for
- College, Montana State
- College, Northern Montana
- College of Education, Eastern Montana
- College of Education, Western Montana
- Columbia River
- Commission Aeronautics
- Commission, Athletic
- Commission, Livestock
- Commission, Railroad and Public Service
- Commission, State Highway
- Commission, Unemployment Compensation
- Commissioners of State Lands and Investments
- Committee on Management of Attendance and Cost of Institutions
- Comparison of Appropriations
- Controlled Disbursement of Income and Expenditures, Custodial Institutions
- Controlled Disbursement of Income and Expenditures, University of Montana
- Conservation Commission, Oil and Gas
- Conservation Board, Water
- Conservation Commission, Grass
- Conservation Committee, Soil
- Consolidated Statement of Expenditures
- Contingent Cash Advances
- Controller, State
- Co-Ordinator of Animal Affairs
- Committee on Re-Organization of State Government
- Contract Awards, Investigation of
- Council, Apprenticeship
- Council, Legislative
- County Attorneys
- Court, Supreme
- Custodian, G.A.R.

— D —

Deaf and Blind, School for
Defense Forces, Security and
Deficiency Appropriations
Department, Legislative Senate and House
Department of Agriculture
Department of Labor and Industry
Department of Public Welfare
Distribution of Firemen's Disability
Distribution of Fuels, 1953
Distribution of Fuels, 1954
Distribution of Licenses and Taxes, 1953
Distribution of Licenses and Taxes, 1954
District Judges
Division, Microfilm
Division, State Parks
Driver Examination Section

- E -

Eastern Montana College of Education
Education, Board of
Education Commission, Narcotics
Education, War Orphans'
Embalmers and Funeral Directors, Board of

Code

Engineer, State
Entomologist, State
Entomology, Board of
Equalization, Board of
Escheated Estates
Estimated Revenue, General Fund
Examiners, Bank and State
Examiners & Consolidated Boards, Board of
Expenditures, Consolidated Statement of
Expenditures by Departments, Summary of
Expenditures and Receipts, Total
Experiment Station
Executive Office of the Greater University of
Extension Commission, Library
Extension, Service

— F —

- Federal Trust and Agency Funds, 1953
- Federal Trust and Agency Funds, 1954
- Fire Insurance on State-Owned Property
- Fire Marshal
- Firemen's Disability Distribution
- Firefighters Service, Rural
- Fish and Game Department
- Forester, State
- Forestry, Board of
- Funds, Appropriations from, 1953
- Funds, Appropriations from, 1954
- Funds, Interest and Income, 1953
- Funds, Interest and Income, 1954
- Funds, Permanent, 1953
- Funds, Permanent, 1954
- Funds, Special, 1953
- Funds, Special, 1954
- Funds, Trust and Agency

— G —

G.A.R. Custodian
Garment Factory, Prison
Gas Conservation Commission, Oil and
General Fund
General Fund, Appropriations from, 1953
General Fund, Appropriations from, 1954
General Fund, Revenue
General Revenue Laws
Girls' Vocational School
Governor's Office
Governor's Mansion
Governor's Requisitions
Grass Conservation Commission

— H —

Hail Insurance, Board of
Health, Board of
Highway Commission, State
Highway Patrol, State
Highway Patrol Driver Examination Section
Historical Society of Montana
Home, Orphans'
Home, Soldiers'
Home for Senile Men and Women
Hospital for Insane, State

1

Identification, Bureau of
Income, General Fund
Indebtedness, State Bonded
Indian Affairs, Co-Ordinator of

Code	Page
E-22	144
E-16	131
E-75	230
E-54	194
B-3	76
E	42
E-10	116
E-20	140
F	47
G	49
A-2	10
F-3	255
F-7	278
E-17	134
F-4	262

B-3	12
C-3	27
H-10	355
B-5	81
P	65
E-66	218
E-25	154
E-60	209
E-65	217
B-5	15
C-5	30
B-2	11
C-2	26
B-1	11
C-1	26
B-4	13
C-4	28
H-12	357

H-4	349
G-5-A	319
E-52	188
D	41
B-10	20
C-10	34
E	42
	5
G-4	309
B-1	71
B-1	73
B-1	72
H-12	357
E-12	121
E-9	113
E-23	147
E-48	179
E-50	184
E-19	138
G-2	300
G-8	331
G-9	335
G-6	321

G-5	318
E	42
H-1	51
E 73	227







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